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State of Maryland
Marvin Mandel, Governor

CAPITAL PROJECTS FISCAL YEAR 1977

DEPARTMENTAL PROJECTIONS of CAPITAL NEEDS FOR THE FIVE YEAR FISCAL PERIOD 1977-1981

CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1961 through 1975



**DEPARTMENT OF STATE PLANNING
JANUARY 1976**

This pocket is provided to hold the enacted
General Construction Loan of 1976

DEPARTMENT OF STATE PLANNING
STATE OFFICE BUILDING
BALTIMORE, MARYLAND 21201

State of Maryland
Marvin Mandel, Governor

*Maryland . State Planning Dept.
Publication.*

CAPITAL PROJECTS FISCAL YEAR 1977

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AUTHORIZED BY GENERAL ASSEMBLY
1961 through 1975**



**DEPARTMENT OF STATE PLANNING
JANUARY 1976**

**STATE OF MARYLAND
DEPARTMENT OF STATE PLANNING**

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FOREWORD

This report presents a complete listing of proposed capital improvements for Fiscal Year 1977, those projected by Departments for five years through 1981 and those authorized by the General Assembly since 1961. It also includes a compilation of all enacted bond bills except highways since 1961, population charts for State institutions and provides information pertaining to the legal requirements associated with the Capital Improvements Program. Details of the capital budget are contained in the "Capital and Operating Budget, Fiscal Year 1977."

If information is desired on capital improvement projects authorized prior to 1961, reference should be made to Department of State Planning Publication No. 158 entitled "Capital Improvements Authorized by General Assembly 1955 through 1969" dated October 1969.

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PART I

1977 FISCAL YEAR CAPITAL BUDGET, IN BRIEF, INCLUDING DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE-YEAR PERIOD 1977-1981 AND RELATED STATE OF MARYLAND BONDED INDEBTEDNESS

General Considerations and Fiscal Summary

The Department of State Planning, under its basic legislative authority, serves as one of the Governor's principal staff agencies, and is assigned primarily two major capital improvements budget responsibilities. They are: (1) Preparation of the Governor's annual capital budget, and (2) compilation of a proposed five-year capital improvements program for the State.

The Department of State Planning is required to analyze, evaluate, recommend and schedule for inclusion in the capital budget those projects of greatest urgency and importance operationally, from hundreds submitted, to ensure that the State's physical plant facilities keep pace with program needs and the demands of an ever increasing population. The program classifies projects in accordance with needs and recommends a time sequence for their construction. Also contained therein is the estimated cost of each project and an indication as to the potential impact on operations and maintenance. In preparing the program, the Department of State Planning consults with the Department of General Services and has the collaboration of the Department of Budget and Fiscal Planning.

In keeping with its initiation in fiscal year 1976, the detailed capital budget information will be published as an integral part of the Maryland State Capital and Operating Budget, published in several volumes.

The *Capital Projects Fiscal Year 1977*, contained herein, is a concise portrayal of the capital projects contained in the aforementioned publication. These projects, along with *Departmental Projections of Capital Needs For the Five Year Fiscal Period 1977-1981*, and *Capital Improvements Authorized By General Assembly 1961 Through 1975* are consolidated in a publication whose entitlement includes these designations.

The capital improvement programs/budgeting procedure is thoroughly formalized and is continually monitored to implement innovations. It includes the preparation and distribution of detailed instructions and project submittal forms, application of space criteria, departmental hearings and maintenance of close liaison with all State agencies and institutions to thoroughly understand and evaluate programs and facility needs. Currently, the Department of State Planning, with the collaboration of the Office of the Comptroller, the State Treasurer's Office and the Department of Budget and Fiscal Services, is initiating the first steps of an improved and refined process leading to development of a more realistic Five-Year Capital Improvements Program which will include the Capital Budget as well as other separate bond authorization bills, excluding those pertaining to transportation. Specific space/cost relationships are established as between agencies' desires and their real needs by the technical review of programs and master plans. To facilitate close coordination with the legislature, members of the Joint Subcommittee on the Capital Budget of the Legislative Council participate in the on-site inspection trips and in the annual departmental hearings.

During the latter part of calendar year 1974, the Legislative Council approved a recommendation by the House Committee on Appropriations that each principal department of State Government prepare by November 1, 1974, a long-range and short-range plan. The Governor, who endorsed this action from its inception, has "directed the Departments of Budget and Fiscal Planning and State Planning, according to their mandated responsibilities, to jointly coordinate agency efforts and to provide the necessary guidance in the development and review of the initial plans. They will cooperate as well in developing and implementing the coordinated framework for continuous planning and budgeting." This is referred to as the "Executive Planning Process." Beginning on May 1st, 1975 and annually thereafter, an updated long-range, short-range plan will be submitted by each principal department. Annual review of these plans by the Department of State Planning is undertaken with joint inputs by the Comprehensive State Planning and Capital Improvement Programs Divisions. Verification for conformance is provided through the Annual Evaluation Report which is to be submitted concurrently with submittal of the Annual (operating) Budget Request to the Departments of Budget and Fiscal Planning and State Planning.

Capital outlays in Maryland, excepting transportation facilities which are supported by the Consolidated Transportation Bond Program and some other projects supported by revenue bonds, are financed primarily through issuance of general obligation bonds which pledge the full faith and credit of the State. These general obligation bonds, by constitutional provision, must be amortized within a fifteen-year period and they are fully secured by the State property tax. It should be noted in this regard that a constitutional amendment, Chapter 372, Laws of Maryland 1972, passed by the General Assembly and ratified in the General Election on November 7, 1972, augmented the State property tax provision. The Amendment does not change the basic conditions but adds that the annual tax shall not be collected if sufficient funds to pay the principal and interest of the debt are

appropriated for this purpose in the annual State budget. This provision, doubtlessly, will continue to bolster the significant fact that for many years the State of Maryland has continuously maintained a triple "A" rating on its general obligation bonds.

Essential capital needs must be provided; however, it is of utmost importance that such outlays, whether through bond funds or provided for in the annual State budget, be held within safe limits so as to maintain the State's long standing triple "A" credit rating. In past years, when fiscally permissible, certain categories of projects have been funded from general fund revenues; e.g., all capital projects costing \$100,000 or less, all equipment items and planning funds. However, because of the general economic situation during fiscal 1972, the financial demands of fiscal 1973, the anticipated economic downturn as a result of the "energy crisis" during the latter part of fiscal 1974 and early fiscal 1975, general funds were not available. Considering the dislocation of the economy in the latter part of fiscal 1975 and the sluggishness evidenced during fiscal 1976 which has stifled a sustained increase in growth during the current period, general funds for these purposes are unlikely to be available. This correlated with the uncertainties of Federal Grants and Revenue Sharing only intensifies the lack of predictability as to near term use of such funds.

Legal Requirements and Directives

1. Each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project must be accompanied with preliminary plans and specifications (Art. 15A, Sec. 10, Annotated Code)
2. No land shall be acquired for any State park which is in excess of the number of acres approved by the General Assembly for this park. The approval of the General Assembly shall be required for any revisions to the Maryland Outdoor Recreation and Open Space Plan prior to the initiation of any action to obtain additional land for any State park. (Art. 66C, Sec. 344B, Annotated Code of Maryland)
3. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (Art. 78A, Sec. 2, Annotated Code of Maryland)
4. Monies derived from the sale of State construction bonds shall be used only for capital improvements and for no other purpose. (Art. 78A, Sec. 2, Annotated Code of Maryland)
5. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State within one year after the date of final acceptance of the project by the State. (Art. 78A, Sec. 3, Annotated Code of Maryland)
6. State secretariats, departments and agencies shall transmit to the Secretary of State Planning a statement of all capital projects proposed to be undertaken for study, advice and recommendation by the Department of State Planning for consideration as an inclusion in the capital program of the State. Such secretariat, department or agency shall also, upon request, submit such information and data to the Department of State Planning and the Department of Budget and Fiscal Planning as these agencies may require in the preparation of the program. The Department of State Planning shall receive the assistance of the Department of Budget and Fiscal Planning in connection with the preparation of the annual capital budget. (Art. 88C, Sec. 6, Annotated Code of Maryland)
7. The Governor shall provide in his annual budget a sum sufficient to establish a Revolving Preliminary Planning Fund under the jurisdiction of the Board of Public Works. For any project which is a part of the capital improvement program established pursuant to Section 6, funds may be made available upon recommendation of the Department of State Planning with the approval of the Board of Public Works, for preliminary plans, studies, design and outline specifications from the Revolving Preliminary Planning Fund. Such sums advanced shall be reimbursed to the Revolving Preliminary Planning Fund with the approval of the Board of Public Works out of the annual general construction loan, or from any other special loan fund separately authorized by the General Assembly or from general funds. (Art. 88C, Sec. 7, Annotated Code of Maryland)
8. All requests by State agencies for capital projects shall be submitted to the Department of State Planning before July 1 of the fiscal year prior to the fiscal year in which they are to be commenced unless the requesting department declares the project to be an emergency. (Art. 88C, Sec. 10, Annotated Code of Maryland)
9. No appropriations shall be authorized for preliminary funds unless the agency in question has submitted to the Department a program describing in detail the purpose of the project for which funds are being requested. (Art. 88C, Sec. 10, Annotated Code of Maryland)
10. No changes shall be permitted in any project for which funds are requested after the preliminary plan has been completed and approved except upon the approval of the Secretary of the Department of State Planning and the Secretary of the Department of General Services. (Art. 88C, Sec. 10, Annotated Code of Maryland)

11. All requests by State agencies for capital projects shall be accompanied with a detail listing of all expenditures proposed for capital improvements which will be funded from non-budgeted revenues or from grants of any kind. (Art. 88C, Sec. 10(d), Annotated Code of Maryland)
12. All State agencies shall notify the Department of State Planning of any real property which is excess to the needs of the State agency, or of any substantial change of any real property owned by the State. The Department of State Planning shall examine the proper disposition of such property, ascertain the interest, if any, of State agencies and local governments in such property, and shall make appropriate recommendations to the using agency and to the Board of Public Works. (Art. 88C, Sec. 12, Annotated Code of Maryland)
13. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized. (A provision included in each General Construction Loan Act)
14. If a project has not been contracted for within two (2) years from the effective date of the General Construction Loan Act, then such project shall be deemed to have been abandoned. (Chapter 229, Laws of Maryland 1972, carries provisions of Sec. 10 of Chapter 435 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970 relating to certain construction projects contained in the General Construction Loan Act of 1968)
15. Payment of State Debt. To provide that the annual tax required to be levied to pay the principal and interest on State debt authorized by the General Assembly is not levied if sufficient funds for the debt are appropriated in the annual State budget. (Amendment to Sec. 34, Art. III, Constitution of Maryland, ratified by the voters, November 7, 1972)

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon procedures and policies concerning budgeting and programming. They include:

1. A directive of the Governor specifies that members of the secretariat and other heads of all State departments and agencies shall submit their capital budget requests to the Department of State Planning on or before July 1 of the new fiscal year. Each State department and agency shall reduce their supplemental requests to those projects deemed to be an emergency at the time of submission or which adversely affect the health and welfare of the citizenry of the State of Maryland, and which, by their very nature, could not be included by the aforementioned deadline. These specific requests must be submitted to the Governor through the Department of State Planning, for their detailed evaluation prior to his approval. All departments shall continue to submit their proposed capital improvement projects constituting their five-year program.
2. Toward the objective of strengthening short-range and long-range programming and budgeting, the Executive Planning Process has been initiated as indicated in previous text. Impetus will be given by the operating departments to permit:
 - (a) periodic review of their short-range (5 years) and long-range (10 and 20 years) programs.
 - (b) specific assignment of responsibility for such short-range and long-range programming and budgeting within their agency.
3. Declaration of legislative intent:
 - (a) items which properly belong in the operating budget of the State shall not be included in the annual capital budget, especially those as related to repair and maintenance work, and minor equipment items. (See Classification and Code of Objects of Expenditures, Budget Bureau, Department of Budget and Fiscal Planning)
 - (b) when an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the Department of State Planning for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.
 - (c) disapproval is expressed by the Finance Committees of the General Assembly of action by members of the secretariat and other heads seeking to by-pass the authority of the Department of State Planning by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.
 - (d) bring into perspective the near term and future goals and supportive objectives through increased emphasis to short-range and long-range planning through submittal of programs which shall be updated annually.

To assist the State departments and institutions in the development of their annual capital budget, projections of capital needs for the five-year period, the Department of State Planning has issued and distributed to all departments a revised series of Planning Instructions, issued July 1, 1971, which spell out procedure and include sample forms for the preparation and submission of annual capital project requests and five-year projections of

capital needs. Relative to preparation of short-range (five-year) and long-range (ten/twenty year) plans mandated by the Legislative and Executive branches of government, a "Manual For The Executive Planning Process" has been developed to facilitate Executive Planning Process (EPP) for Maryland State Government. Included therein under the Department of State Planning Plan Review is an inclusion stressing, appropriate to the Capital Improvement Programs Division's specific review, "Quantity and quality of information submitted in support of capital requirements section of plan should be compatible with previously distributed guidelines #6 and #7 in Instructions For The Preparation And Submission of Capital Project Requests" issued by the Department of State Planning.

Capital Budgeting and Program Development

During the preparation of the 1977 Fiscal Year Capital Budget, the Department of State Planning reviewed 278 individual projects submitted by 60 major State agencies and institutions including those within the twelve established secretariats. The estimated cost of these proposed projects approximates \$209,194,900. Individual project requests range from \$1,000 to \$33,760,000.

All projects requested for the 1977 Fiscal Year Capital Budget were designated by the departments as urgently needed and assigned priority ratings to serve as helpful guides in the screening process. Those projects which relate to health, safety and welfare of the people are given high priority for subsequent recommendation to the Legislature.

Preparation of a capital budget that will fulfill department needs without undue sacrifice or impairment of functions is a difficult task. Also, an additional consideration is the responsibility of holding new debt formation within sound fiscal parameters.

This report includes a tabulation of all capital projects, other than highways, mass transit, port and airport facilities funded through the Consolidated Transportation Trust Fund of the Maryland Department of Transportation. Also shown are the non-State-owned assets as well as other projects separately funded from the annual General Construction Loan Act, which various State agencies and institutions propose be undertaken during the five-year period, 1977-1981.

The compilation of capital projects, presented in Part III of this report, provides a longer range perspective as to future capital needs and the estimated costs of financing required.

Included herein is a Management Calendar, Capital Budget, portraying an overview of the cyclical nature of most activities of the Capital Improvement Programs Division, Department of State Planning (see following page).

Magnitude of Past and Projected Capital Needs and Basic Fiscal Data

During the 15-year period, 1961-1975, the General Assembly has authorized outlays aggregating \$2,965,459,481 exclusive of those projects funded through the Maryland Department of Transportation's Consolidated Transportation Trust Fund, e.g., highway construction; certain mass transit, port and aviation facilities. Of the aforementioned sum, \$1,095,869,508 was authorized for various *State-owned* capital assets as indicated:

Higher and Special Education	\$ 484,436,658
Health, Hospitals, Mental Retardation and Juvenile Services Facilities	140,572,900
Transportation (prior to the Consolidated Transportation Trust Fund)	139,476,200
General Control (includes the Annapolis and Baltimore State Office Centers)	129,955,900
Natural Resources and Recreation	124,465,100
Public Safety and Correctional Services	71,023,550
Economic and Community Development	5,939,200
Total State-owned	\$1,095,869,508

The remaining \$1,869,589,973 was authorized, primarily as direct grants for non-State-owned assets, largely to match local and federal funds for which the State, substantially bears interest and amortization costs; for example:

Public Education	\$1,167,000,000
Other than Education (Environment, Health, Corrections, Economic and Community Development, Arts and Sci- ences)	582,512,073
Higher and Special Education	120,077,900
Total Non-State-owned	\$1,869,589,973

MANAGEMENT CALENDAR - CAPITAL BUDGET

JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
GOVERNOR DIRECTS ALL AGENCIES TO SUBMIT CAPITAL PROJECTS REQUESTS TO THE DEPARTMENT OF STATE PLANNING BY JULY 1 st											
PRELIMINARY REVIEWS AND ANALYSIS OF THE ANNUAL CAPITAL PROJECTS AND DEPARTMENTAL PROJECTS OF 5 YEAR CAPITAL NEEDS			REFINED ANALYSIS, COMMENT AND RECOMMENDATIONS PREPARED FOR TRANSMITTAL TO THE GOVERNOR								
DEPARTMENT HEARINGS ON THE CAPITAL BUDGET WITH ASSISTANCE AND PARTICIPATION OF REQUESTING AGENCIES; DEPT OF BUDGET AND FISCAL PLANNING, DEPT OF GENERAL SERVICES, DEPT OF FISCAL SERVICES AND MEMBERS OF TWO JOINT SUB-COMMITTEE ON THE CAPITAL BUDGET AND THE PUBLIC			REVIEW AND ANALYSIS OF DEPARTMENTAL AND ADMINISTRATIVE BOND PROPOSALS, MEETINGS AND CONFERENCES WITH REQUESTING AGENCIES								
			GET COMMENTS AND RECOMMENDATIONS FROM DEPT OF BUDGET AND FISCAL PLANNING, OPERATING BUDGET IMPACTS AND FROM DEPT OF GENERAL SERVICES ON COST ESTIMATES, AND STATUS OF PROJECTS								
			SECRETARY'S RECOMMENDED CAPITAL BUDGET DEPARTMENTAL AND ADMINISTRATIVE BOND BILL PROPOSALS TO GOVERNOR								
			DISCUSSION AND ANALYSIS - SEVERAL SESSIONS WITH THE GOVERNOR AND LT GOVERNOR								
			PREPARE DRAFT GENERAL CONSTRUCTION LOAN BOND BILL								
			SUBMITTAL TO LEGAL ADVISORS OF THE GOVERNOR								
			SUBMITTAL OF HISTORICAL SUMMARY CAPITAL IMPROVEMENTS - AUTHORIZED "WHITE BOOKS" PUBLICATION								
			BUDGET MESSAGE - CAPITAL BUDGET PREPARATION								
			GOVERNOR SUBMITS CAPITAL BUDGET TO GENERAL ASSEMBLY								
			GENERAL ASSEMBLY SESSION HEARINGS CAPITAL BUDGET SUB-COMMITTEE, SENATE FINANCE, HOUSE APPROPRIATIONS, JOINT BUDGET AND AUDIT, VARIOUS COMMITTEES ASSIGNED BOND PROPOSALS PROVIDE BASIC INFORMATION AND SUPPORT								
			REVIEW AND ANALYSIS OF BOND AUTHORIZATION PROPOSALS INTRODUCED BY MEMBERS OF THE GENERAL ASSEMBLY MUST BE SUBMITTED TO GOV AND LT GOV FOR APPROVAL BEFORE SUBMITTED TO GEN ASSEMB COMMITTEES								
			INITIATION OF FISCAL YEAR CYCLE AT ADJOURNMENT OF GENERAL ASSEMBLY								
			VISITATION TO STATE FACILITIES AND INSTITUTIONS AND OTHER SPECIAL PROJECT TRIPS INCLUDING SITE ACQUISITION REVIEWS TO EVALUATE EFFECTIVENESS OF PROGRAMS AND FUTURE NEEDS ACCOMPANIED BY CAPITAL BUDGET SUB-COMMITTEE DEPT OF BUDGET AND FISCAL PLANNING, DEPT OF GENERAL SERVICES, DEPT OF FISCAL SERVICES AND INTERESTED STATE AGENCIES								
ON GOING REVIEW AND ANALYSIS OF SPACE INVENTORIES, DISCUSSION AND CORRESPONDENCE RE: NEW AND UPDATED LONG RANGE DEVELOPMENT PROGRAMS											
RECEIPT, REVIEW, ANALYSIS, DIALOGUE, DISCUSSION AND CORRESPONDENCE RE: NEW AND UPDATED LONG RANGE DEVELOPMENT PROGRAMS											
PREPARATION OF SUPPLEMENT SHOWING PRELIM PLANS (SPECS) FINAL PRINTING AND DISTRIBUTION											

A more detailed presentation is provided in Part VI-B under Capital Improvements Authorized By General Assembly For Non-State-Owned Capital Assets, 1961-1975.

During the 1975 Legislative Session, funds authorized for *State-owned* capital assets increased by \$133,886,123 whereas authorized appropriations for *non-State-owned* capital assets increased \$297,091,800. Included in the latter figure is \$160,000,000 attributable to the State Public School Construction and Capital Improvement Loan of 1975; \$50,000,000 associated with the Water Quality Loan of 1975 and the General Public Junior or Community College Construction Loan of 1975 totaling \$10,000,000. The residual balance of the \$297,091,800 is basically attributed to grants/loans encompassing construction of the Savage River Bridge, finance a replica of the "Dove", Community Mental Health Center Components and Mental Retardation, Peabody Department of the Enoch Pratt Library, planning of improvements for Memorial Stadium, County pre-release and detention centers, Baltimore City Zoo renovations, etc. The State subdivisions' proposed requests for the six year (fiscal 1977-1982 inclusive) public school construction program approximates \$1.561 billion. Funding of the Public School Construction Program and other non-State-owned projects are generally separate from the regular capital budget of the State agencies and institutions, the latter being financed through the General Construction Loan Act and General funds appropriations.

The impetus to provide new and expanded programs and services outside the State's capital budget needs careful monitoring. This involves the issuance of State bonds to provide direct grants in some cases, and in others, the use of the State's credit to finance non-State-owned facilities. Consideration is being given to expanded utilization of special revenue sources to provide for some capital facilities rather than increased State property tax assessment, e.g., District Court construction amortized by court fees and cash derived from the lease of capital assets, as a matter of sound accounting practice, be deposited in the Annuity Bond Fund. In the three-year period, 1973-1975, inclusive, State bonds totalling \$925,747,000 were authorized by the General Assembly for the construction of *non-State-owned* facilities. Of this amount, \$68,000,000 represents use of the State's credit and is repayable. The remaining \$312,600,000 of the \$1,238,347,273 totally authorized during period represents State-owned facilities. To effectively monitor all these bond authorizations and maintain a complementary perspective on the State's General Construction Loan Act, an ongoing review for their respective evaluations has been implemented and is currently in the process of updating. This procedure is fully supported by the Office of the Governor, the Joint Budget and Audit Committee of the Legislative Council, the Comptroller's Office, the Department of Budget and Fiscal Planning, the Department of General Services, and the Department of State Planning. All proposals of bond bills involving the authorization of State general obligation bonds or revenue bond financing (exclusive of the Maryland Department of Transportation), their evaluation and recommendation are forwarded to the Governor and the pertinent committee of the General Assembly.

The following tabulation summarizes for the past five years the projected five-year capital needs submitted by the various State agencies and institutions as well as the annual capital budget requests and the annual capital appropriations (General Construction Loan Acts) authorized by the General Assembly:

Fiscal Year	Five Year	Projects	Annual		
	Capital Program	Requested For	Capital Budget Appropriations		
	Submitted By	Annual	Authorized By The General Assembly		
	Departments	Capital Budgets	Bond Funds	General Funds	Total
1976	\$682,509,000	\$208,669,800	\$114,051,723*	.....	\$114,051,723
1975	568,254,900	173,055,700	92,202,100	.....	92,202,100
1974	626,393,600	157,629,300	108,564,900	.....	108,564,900
1973	583,347,900	181,621,600	95,430,500	.....	95,430,500
1972	453,516,000	150,825,500	104,703,200	.....	104,703,200

State agencies and institutions submitted requests as urgently needed for fiscal year 1977 totalling \$209,194,900. The recommended fiscal year 1977 capital budget totals \$60,597,500. Excluded from the above figures are the proposed projects associated with the Public School Construction Program for fiscal year 1977 which are to be financed through a separate bond bill. Also not yet decided are bond bill requests which will be submitted to the General Assembly covering Program Open Space, Shore Erosion, Community Mental Health Center Components and Mental Retardation Facilities, Housing Rehabilitation, Home Financing (direct mortgage loans), Housing Rehabilitation and Veterans Education.

The estimated five-year General Construction Loan capital needs projection total of \$763,938,400 indicates an average annual rate of capital outlay aggregating \$152,787,600. Last year, this amount totalled \$136,501,800. Five years ago, the average annual proposed capital expenditures approximated \$90,703,200. Current increases in enrollments for higher education, expansion of the concept of community oriented facilities in the areas of health; hospitals; juvenile services and correction; the response to governmental needs as evidenced by the Annapolis and Baltimore State Office Centers, District Courts/Multipurpose Centers; the continuing impact of inflationary factors; all portray important elements in the relatively high sustained average annual estimated requirements. During the five years 1970-1975, Maryland's population increased 6.2%.

* \$2,218,000 subject to veto.

Basic Fiscal Data*

The data presented in this section are useful in evaluating the State's fiscal position. It should be remembered that in referring herein to the State debt, the figures are exclusive of highway obligations which are serviced entirely by the dedicated highway use taxes and toll revenues. Also, certain capital expenditures funded through the Maryland Department of Transportation Consolidated Transportation Trust Fund have been similarly excluded.

As of June 30, 1975, State bonds outstanding will aggregate \$1,402,154,000. As of the same date bonds "authorized but unissued" total \$1,457,851,829. Thus, at the close of the 1975 fiscal year, the total State debt authorized amounts to \$2,880,005,829. It should be carefully noted that the State debt continues to be authorized at a much faster pace than is being issued, retired, or cancelled.

Included in the "authorized but unissued" figures are sizable loans for State Public School Construction and Capital Improvements, Outdoor Recreation Land Loans, Sanitary Facilities, Water Quality, Dredging Spoil, Area Vocational School Construction and Maryland Housing Fund Loans.

The total "authorized but unissued bonds" as of June 30, 1975 decreased by 1% as compared to the amount last year and are as follows:

<u>Loan</u>	<u>Date</u>	<u>Amount</u>
General Construction Loan	1964	\$ 211,720.27
General Construction Loan	1965	208,215.36
Sanitary Facilities Sewerage Loan	1965	1,863,780.00
General Public Regional Community College Construction Loan....	1965	450,000.00
Sanitary Facilities Sewerage Loan	1966	1,235,961.00
General Public School Construction Loan	1967	150,000.00†
Sanitary Facilities Sewerage Loan	1967	7,491,516.00
General Construction Loan	1967	538,838.76
Nursing Home Loan	1968	276,331.90
General Construction Loan	1968	12,543,595.23
Friendship International Airport Loan	1968	20,000,000.00 ¹
General Public Junior or Community College Construction Loan....	1968	197,000.00
Water Quality Loan	1968	53,778,448.18
General Construction Loan	1969	23,499,491.46
General Public Regional Community College Construction Loan	1969	3,000,000.00
Dredging Spoil Loan	1969	11,385,000.00
Maryland Insurance Development Fund Loan	1969	5,250,000.00**
Area Vocational School Construction Loan	1969	945,000.00
Outdoor Recreation Land Loan	1969	61,966,060.50**
General Construction Loan	1970	25,250,060.80
Mine Reclamation and Water Quality Restoration Loan	1970	2,500,000.00
General Public Junior or Community College Construction Loan....	1970	1,435,000.00
General Public School Construction Loan	1970	1,695,000.00†
General Construction Loan	1971	44,082,661.49
State Public School Construction and Capital Improvement Loan	1971	11,260,000.00†
General Public Junior or Community College Construction Loan....	1971	6,910,000.00
General Construction Loan	1972	60,370,633.00
Maryland Regional Cancer Center Loan	1972	1,000,000.00
Nursing Home Loan	1972	860,000.00
State Public School Construction and Capital Improvement Loan	1972	98,600,000.00†
Solid Waste Reclamation Loan	1972	4,950,000.00.
Community Mental Health Center Components and Mental Retardation Facilities Loan	1972	500,000.00
Maryland Industrial Land Loan	1972	1,070,000.00
General Public Junior or Community College Construction Loan....	1972	6,545,000.00
General Construction Loan	1973	100,054,792.46
Water Quality Loan	1973	59,500,000.00
Community Mental Health Center Components and Mental Retardation Facilities Loan	1973	1,000,000.00

* Based on data supplied by the Office of the Comptroller.

¹ Repealed by H.B. #717, Laws of Md. 1975, effective July 1, 1975.

** These loans are not supported by the State's property tax.

† These loans are not supported by the State's property tax. Payment of principal and interest on bonds issued by the State prior to January 1, 1958, is made by the Counties and Baltimore City to the State from local taxes levied. Payment of principal and interest on bonds issued by the State on or after January 1, 1958 is made through deductions by the Comptroller of the Treasury from

<u>Loan</u>	<u>Date</u>	<u>Amount</u>
Maryland Veterans Cemeteries Loan	1973	\$ 3,000,000.00
State Public School Construction and Capital Improvement Loan	1973	135,400,000.00†
Supplemental Public School Construction and Capital Improvement Loan	1973	5,000,000.00†
General Construction Loan	1974	92,172,000.00
Lyric Theatre Renovation Loan	1974	2,500,000.00
Community Mental Health Center Components and Mental Retardation Facilities Loan	1974	500,000.00
Maryland Academy of Sciences Loan	1974	700,000.00
Water Quality Loan	1974	50,000,000.00
School Street and State Circle Loan	1974	500,000.00
Provident Hospital of Baltimore Loan	1974	600,000.00
General Public Junior or Community College Construction Loan	1974	8,000,000.00
Prince George's County Detention Center Loan	1974	1,300,000.00
Baltimore Regional Red Cross Loan	1974	250,000.00
Municipal Government Loan	1974	2,000,000.00
Montgomery County Detention Center Loan	1974	1,400,000.00
State Public School Construction and Capital Improvement Loan	1974	173,000,000.00†
Resource Recovery Loan	1974	5,000,000.00
General Construction Loan	1975	111,833,723.00
General Public Junior or Community College Construction Loan	1975	10,000,000.00
Domiciliary Health Care Facilities Loan	1975	1,000,000.00
Seventeenth Century Sailing Vessel Loan	1975	75,000.00
Maryland Rehabilitation Housing Loan	1975	10,000,000.00
Shore Erosion Control Loan	1975	1,000,000.00
State Public School Construction and Capital Improvement Loan	1975	160,000,000.00†
Garrett County-Savage River Bridge Loan	1975	350,000.00
Nursing Home Loan	1975	2,500,000.00
Community Mental Health Center Components and Mental Retardation Facilities Loan	1975	750,000.00
Water Quality Loan	1975	50,000,000.00
Montgomery County Pre-Release Center Loan	1975	1,250,000.00
Home Financing Loan	1975	10,000,000.00
Peabody Library Loan	1975	300,000.00
Memorial Stadium Loan	1975	850,000.00
Prince George's County Detention Center Loan	1975	3,000,000.00
Mansion House and the Maryland Building Loan (Baltimore City Zoo)	1975	1,047,000.00
Total—Authorized but Unissued Bonds as of June 30, 1975		\$1,477,851,829.41

Of the \$1,477,851,829.41 bonds authorized but unissued \$470,765,731.83 or 32 percent represents appropriations for State-owned projects, \$585,105,000.00 or 40 percent is appropriated for Public School Construction. The remaining 28% is for various local public and private facilities including community and private colleges, water and sewerage projects, mine reclamation and cultural undertakings.

During the 1975 session of the General Assembly, total bonds authorized to finance capital outlays aggregated \$363,955,723.00, of this sum \$111,833,723.00 in bonds were authorized for State-owned projects, \$160,000,000.00 in bonds were authorized for Public School Construction and the remaining \$92,122,000.00 was authorized for non-State-owned improvements.

Authorizations in 1974 were \$412,827,100.00; \$463,564,900.00 in 1973 and \$470,785,000.00 in 1972.

funds due said Counties and Baltimore City under the applicable provisions of State Law relating to the Income Tax, the Tax on Racing, the Recordation Tax, the Tax on Amusements, the License Tax and the School Building Construction Aid Program. These payments are to be made within fourteen years from the date of the issuance of the Bond Certificates. Effective June 1, 1971, legislation was passed by the General Assembly whereby the State assumed the costs of all future public school construction, and also provided that the State would assume the costs of principal and interest payments for public school construction loans, incurred by the Counties and Baltimore City prior to June 30, 1967. Funding for these future costs as well as principal and interest costs on the State Public School Loans passed by the legislature in 1971, 1972, 1973 and 1974 is provided through General Fund Appropriations made to the Department of Education in the School Building Construction Aid Program and transferred to the Annuity Bond Fund Account. If there is not enough revenue from sources indicated above to cover principal and interest, the difference must be included by the State in Real and Personal Property Tax levy.

The table shown below reflects the growth in the State's outstanding debt during the past five years, both in total and excluding the loans not supported by the State property tax, i.e., those loans outstanding as of June 30, 1975 totalled \$639,806,000 and account for 46% of the total outstanding debt.

Ending June	Total Debt Outstanding	Increase Since 1971 Fiscal Year	Per Cent Increase	Debt Outstanding Excluding Loans Not Supported By State Property Tax	Increase Since 1971 Fiscal Year	Per Cent Increase	Per Cent of Total
1975	\$1,402,154,000	\$681,322,000	95	\$762,348,000	\$452,109,000	146	54
1971	720,832,000			310,239,000			43

The above table discloses that the State debt outstanding as well as the debt incurred that is supported by the State property tax, have each increased during the past five years by 95% and 146% respectively or about 19% and 29% respectively each year. In juxtaposition thereto the assessable base during the same period has steadily increased from \$18,496,971,000 for taxable year 1971 to \$25,003,177,000 for year 1975 at an average annual rate of approximately 7%. Currently the ratio of total State debt to assessable base is 5.61%.

During the 1975 fiscal year there were four sales of State general obligation bonds totalling \$353,615,000. The net interest costs on the bonds increased from 4.1964% in March of 1971 to 5.5698% in May 1975.

The following tabulation shows the variation in the net interest costs to the State on each sale of bonds between March 1971 and October 1975:

Bond Sales and Interest Costs		Net Interest Cost
Date of Bond Sale		
October 1975		5.2772%
July 1975		5.97348%
May 1975		5.5698%
February 1975		5.51092%
November 1974		5.6448%
September 1974		5.8884%
February 1974		4.6019%
November 1973		4.6485%
August 1973		4.93136%
March 1973		4.7376%
July 1972		4.5255%
February 1972		4.29739%
October 1971		4.1110%
July 1971		4.97257%
March 1971		4.1964%

Other pertinent fiscal data are reported below:

Assessable Base and State Property Tax Rate					
Taxable Year	Fiscal Year	Assessable Base	Per Cent Annual Increase	Per Cent Increase Since 1971 Fiscal Year	State Property Tax Rate Per \$100 of Assessed Valuation
1976	1976	\$28,250,442,000	12.9	52.7	21.00¢
1975	1975	25,003,177,000	4.7		21.00¢
1974	1974	23,875,913,000	10.7		21.00¢
1973	1973	21,565,501,000	7.9		21.00¢
1972	1972	19,981,045,000	8.0		18.00¢
1971	1971	18,496,971,000	8.5		18.00¢

Ratio of Debt Outstanding to Assessed Valuation of Property		Total Debt Outstanding As a Per Cent of Assessed Valuation
Fiscal Year Ending June 30		
1975		5.61
1974		4.69
1973		4.27
1972		4.06
1971		3.90

Debt Retirement

Fiscal Year Ending June 30	Total Debt Retirement	Debt Retirement Excluding Public School Construction and Other Loans Not Supported by State Property Tax
1976	\$83,434,000	\$48,307,000
1975	72,472,000	38,750,000
1974	59,951,000	24,407,000
1973	51,017,000	27,910,000
1972	48,696,000	29,518,000
1971	42,226,000	20,092,000

Disbursement for Debt Service

Fiscal Year Ending June 30	Redemption and Interest On Total Debt Outstanding	Debt Service Charges Being Repaid the State	Redemption and Interest Excluding Public School Construction and Other Loans Not Supported By State Property Tax
1976	\$155,480,960	\$71,549,402	\$83,931,558
1975	120,601,590	62,303,182	58,298,408
1974	98,028,264	43,122,183	54,906,081
1973	86,719,399	39,656,956	47,062,443
1972	80,096,974	30,759,641	49,337,333
1971	62,495,891	28,932,503	33,563,383

Highlights:

The fiscal data reported herein disclose the following pertinent facts:

	Fiscal Year June 30, 1975	Fiscal Year June 30, 1974		
1. Total State Debt Outstanding	\$1,402,154,000	\$1,120,991,000		
Supported by State Property Tax	\$639,806,000	\$563,334,000		
Not Supported by State Property Tax	762,348,000	557,657,000		
Total Bonds "Authorized but Unissued"	1,477,851,829	1,490,778,384		
Supported by State Property Tax	802,031,277	773,577,324		
Not Supported by State Property Tax	675,820,552	717,201,060		
Total State Debt Already Authorized	2,880,005,829	\$2,611,769,384		
2. Total General Obligation Bonds Authorized General Assembly (1975-1973)	Non-Repayable Grants	State Facilities Including Public School Construction	Use of State's Credit (Repayable)	
\$1,238,347,723	\$240,747,000	\$929,600,723	\$68,000,000	
3. Outstanding Total State Debt	Fiscal Year 1975	Fiscal Year 1971	Increase	Percent Increase
Total	\$1,402,154,000	\$720,832,000	\$681,322,000	95
(a) Supported by State Property Tax	639,806,000	410,593,000	229,213,000	56
(b) Not Supported by State Property Tax	762,348,000	310,239,000	452,109,000	146

4. Bonds Authorized but Unissued—June 30, 1975

<u>Total</u>	<u>Non-State-Owned Facilities</u>	<u>Per Cent</u>	<u>State-Owned Facilities</u>	<u>Per Cent</u>
\$1,477,851,829	\$1,007,086,097	68	\$470,765,732	32

The figure of \$987,087,097 for Non-State-Owned facilities represents a decrease of 1% as compared to the previous year.

The State's assessable base continues its steady growth having advanced from \$18,496,971,000 for taxable year 1971 to \$28,250,442,000 for the taxable year 1976. The increase has been at an average rate, approximately ten per cent per year. Since 1971 taxable year, the assessable base has increased 52.7 per cent. This steady growth in the assessable base indicates the sound growth of the overall economy of the State.

The ratio of debt outstanding to the assessable base as of June 30, 1975 is .0561. During the last five years this ratio increased from .039 per cent in 1971 to .0561 per cent in 1975.

5. Bond Retirements and Disbursements for Debt Service:

During the 1976 fiscal year State general obligation bonds in the amount of \$83,434,000 will be retired, of which \$48,307,000 represents bonds serviced by the State property tax. Disbursements for debt service (redemptions and interest) during this period will total \$155,480,960, of this amount \$71,549,402 represents debt service charges being repaid the State.

The fiscal position of the State remains healthy as indicated by the continuance of the triple "A" rating assigned to the State's latest bond issues.

In conclusion, to effectively fulfill the ever increasing needs for State-Owned facilities and to insure a measure of stabilization in the State's structural indebtedness, careful attention should be given to:

- (1) The total bonds "Issued and Outstanding" (State and Non-State-Owned Facilities).
- (2) The magnitude of total bonds "Authorized but Unissued" (potential debt).
- (3) The issuance of bonds to provide direct grants to Non-State-Owned Facilities.
- (4) Further extension of the use of the State's credit to local subdivisions and/or sanitary districts and medical facilities.
- (5) Maximum use of pay-as-you-go funding as an alternative to general obligation bond financing.

PART II
LISTING OF CAPITAL IMPROVEMENTS INCLUDED IN
THE CAPITAL BUDGET, FISCAL YEAR 1977

The Fiscal Year 1977 Capital Budget consists of 92 improvement projects and nine supplements to previously authorized projects. It totals \$60,597,500. Twelve of the projects, each costing in excess of \$1,000,000, account for about \$40,000,000 of the budget. By virtue of the capital improvements programs, the state seeks to provide essential facilities where none previously existed and to upgrade existing facilities in line with accepted standards.

Some of the major improvements include: constructing four District Court/Multi-Service Centers and planning for two more District Court/Multi-Service Centers; supplementing the design and detailed planning for the Department of Agriculture Building; the continued development of recreational facilities in the Maryland State Park system; correcting deficiencies and renovating patient buildings in the Maryland State Hospital Centers; continuing the group home acquisition program; constructing a 400-bed Reception and Diagnostic Center at the Maryland Penitentiary; planning and constructing a 128-bed dormitory for the House of Correction; constructing one State Police Barracks and planning for another; and continuation of the program to provide higher educational facilities by the inclusion of funds for construction of an addition to the Energy Research Facility, College Park and a General Laboratory-Classroom Building for the Center for Environmental and Estuarine Studies, Horn's Point.

Capital Improvements Summary By Department
And By Major Function

Board of Public Works	\$18,365,000
Military Department	831,000
Department of General Services	100,000
Department of Agriculture	425,000
Department of Natural Resources	1,445,000
Department of Health and Mental Hygiene:	
Aged and Chronically-Ill Services Administration	1,075,000
Mental Health Administration	1,470,000
Mental Retardation Administration	3,467,600
Juvenile Services Administration	695,800
Department of Public Safety and Correctional Services:	
Division of Correction	17,470,000
Maryland State Police	1,097,500
University of Maryland	7,816,000
Morgan State University	308,000
State Colleges	4,981,600
St. Mary's College of Maryland	75,000
Maryland School for the Deaf	340,000
Maryland Public Broadcasting Commission	90,000
Department of Economic and Community Development:	
Maryland Historical Trust	545,000
GRAND TOTAL	\$60,597,500

By major functions, the proposed 1977 Capital Budget is divided as follows:

	Amount	Percent of Total
General Control	\$19,296,000	31.8
Natural Resources	1,870,000	3.1
Health, Hospitals and Juvenile Services	6,708,400	11.1
Public Safety and Correctional Services	18,567,500	30.8
Higher and Special Education	13,574,600	22.4
Economic and Community Development	523,000	0.8
TOTAL	\$60,597,500	100.0%

**Impact of the Capital Improvements Program
On Future Operating Budgets**

In many cases, the projects under consideration will increase future operating expenses. Departments in the State are required to include an estimate of these increased costs in their project submissions. A summary of this impact is as follows:

Estimated increase in Salaries and Wages	\$3,267,718
Estimated increase in Other Operating Expenses	1,919,400
Estimated cost of Initial Supplies and Equipment	1,905,000
TOTAL	\$7,092,118

It should be noted that this increase will not occur in one year, but will be phased incrementally as each project becomes operational.

LISTING OF CAPITAL IMPROVEMENTS PROJECTS

BOARD OF PUBLIC WORKS

Annapolis, State Government Center

Supplemental detailed planning for design of Executive Office Building	\$ 145,000
Supplemental detailed planning for design of State Archives Building (Hall of Records)	115,000
Detailed planning for installation of additional heating and cooling equipment	85,000
Acquisition of the Arundel Center facilities, including land, parking lot and the County's Annex Building	6,800,000

Baltimore, State Office Center

Construction of mini park between Howard Street and State Office Building #4	175,000
Restoration of Plaza between State Office Building #1 and #2	10,000

General

Construction of a District Court/Multiservice Center Building in Elkton	3,100,000
Supplemental funds for acquisition of land and preparation of detailed plans for District Court/Multiservice Center Building in Upper Marlboro	255,000
State's share for Construction of a District Court/Multiservice Center Building in Frederick	3,645,000
Supplemental funds for Construction of District Court Building in Pikesville- Reisterstown area	465,000
State's share for construction of a District Court/Multiservice Center Building in Centreville	1,990,000
Acquisition of land and preparation of detailed plans for construction of a Dis- trict Court/Multiservice Center Building in Glen Burnie	275,000
State's share for construction of a District Court/Multiservice Center Building in Westminster	1,305,000
Total—Board of Public Works	

\$18,365,000

DEPARTMENT OF GENERAL SERVICES

Detailed planning for addition to Record Center Facility at Waterloo	100,000
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DEPARTMENT OF AGRICULTURE

Supplemental detailed planning for design of a headquarters building, including labs	425,000
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MILITARY DEPARTMENT

Equipment for the Hagerstown Armory (Washington County)	36,000
Acquisition of land and detailed planning of the Towson-Cockeysville Armory (Baltimore County)	200,000
State's share for Construction of the Frederick Armory (Frederick County)....	495,000
Acquisition of land and detailed planning of the Westminster Armory (Carroll County)	100,000

Total—Military Department.....

831,000

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Renovation and expansion of automotive repair facility, Hollofield area, Pa- tapsco State Park (Howard and Baltimore Counties)	100,000
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Capital Programs Administration

Fund for construction of miscellaneous projects in six State parks	200,000
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Maryland Park Service

Design and construction of a day-use area—Unit I—at Deep Creek State Park (Garrett County)	950,000
Preparation of detailed plans and specifications for an Office-Administration building—Hilton Area, Patapsco State Park (Howard and Baltimore Counties)	20,000

Design lake-side day-use area, Tuckahoe State Park (Queen Anne's and Caroline Counties)	\$ 50,000	
Shore Erosion Control		
Soil erosion protection measures for Ocean City beach	125,000	
Total—Department of Natural Resources		\$1,445,000

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE
AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION**

Deer's Head Center (Wicomico County)		
Correct like safety deficiencies; also renovate three patient bathrooms and renovate and relocate five nursing stations	710,000	
Western Maryland Center (Washington County)		
To supplement the installation of air conditioning	365,000	

MENTAL HEALTH ADMINISTRATION

Crownsville Hospital Center (Anne Arundel County)		
Install emergency generator	62,000	
Springfield Hospital Center (Carroll County)		
Improvements to steam and water lines		
Phase I improvements	610,000	
Phase II planning	35,000	
Fire safety construction for two infirmaries	443,000	
Spring Grove Hospital Center (Baltimore County)		
Preliminary planning to renovate Preston Group	65,000	
Preliminary planning to renovate the White Building	70,000	
Clifton T. Perkins Hospital Center (Howard County)		
Renovate plumbing fixtures	67,000	
Install fire alarm system and sprinklers	118,000	

**MENTAL RETARDATION ADMINISTRATION
HEADQUARTERS**

Equipment for Western Maryland Mental Retardation Center I—Hagerstown	318,700	
Purchase and renovation or construction of groups homes	300,000	
Henryton Hospital Center (Carroll County)		
Preliminary planning to renovate the residents' building	40,000	
Rosewood Hospital Center (Baltimore County)		
Correct life safety deficiencies	1,075,000	
Phase 2 improvements to electrical distribution system	360,500	
Install emergency generators	193,400	
Renovation of Cook, Johns and Mandel Buildings	1,055,000	
Preliminary plans to renovate the Medairy, Goodwin, Jackson, and Preston Buildings	50,000	

VICTOR CULLEN CENTER (Frederick County)		
Raze old powerhouse	75,000	

**JUVENILE SERVICES ADMINISTRATION
HEADQUARTERS**

Purchase and renovation or construction of group homes	200,000	
Boys' Forestry Camps		
Correct life safety deficiencies	200,000	
Construct a recreation building—Green Ridge Camp	122,000	
Install emergency generators	123,800	
Renovate bathrooms	50,000	

Total—Department of Health and Mental Hygiene		\$ 6,708,400
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
DIVISION OF CORRECTION

Headquarters

Construction of the Reception and Diagnostic Center (approximately 400 beds) and Parking Structure (approximately 200 cars) (Baltimore City)	\$14,787,000
Supplemental funds for conversion of Southern Maryland Correctional Camp to a Regional Community Correctional Center (Charles County)	396,000
Supplemental funds for acquisition of a site for the Prince George's Community Correctional Center (Prince George's County)	100,000

Maryland House of Correction (Anne Arundel County)

Installation of electrically operated cell locking devices in South Wing	217,000
Installation of security screens in inmate housing units	20,000
Installation of sprinkler system in Receiving and Storage Warehouse	35,000
Design, construction and equipment for a 128 bed prefabricated dormitory housing unit	1,200,000

Maryland Penitentiary (Baltimore City)

Renovate "C" Dormitory	272,000
Replace roofs of Wood Shop Building and "A" Building	60,000

Maryland Correctional Institution—Hagerstown (Washington County)

Replace the coal and ash handling equipment in the Power Plant	230,000
Installation of an emergency generator for the Power Plant (approximately 500 KW)	153,000

Maryland State Police

Construction of addition to maintenance garage — Headquarters — Pikesville (Baltimore County)	40,000
Construction of the Glen Burnie Police Barracks (Anne Arundel County)	997,500
Preparation of detailed plans for construction of the Randallstown Police Barracks (Baltimore County)	60,000

Total—Department of Public Safety and Correctional Services	\$18,567,500
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UNIVERSITY OF MARYLAND

College Park (Prince George's County)

Equipment for Human Ecology Building	256,000
Equipment for Social Sciences Building	712,000
Construction of addition to Energy Research Facility	1,895,100
Preliminary planning for construction of facilities for Maryland Fire and Rescue Institute	42,700
For modification and widening of Regents Drive; modification to Farm Drive; traffic controls and safety modifications to Campus Drive	296,000
For fire alarm system modifications and replacement of panic hardware for all buildings included in Phase II Program	100,000
Extension of utilities	1,030,000

Baltimore City Campus (Baltimore City)

Detailed planning for addition to School of Law	250,000
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Baltimore County Campus

Preliminary planning for addition to Academic Building I	65,000
Planning to tie-in all remote building fire alarm systems	16,500

Center for Environmental and Estuarine Studies (Dorchester County)

Construction of a General Laboratory-Classroom Building	2,400,200
Construction of a Stock and Utilities Building	752,500

Total—University of Maryland	\$ 7,816,000
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MORGAN STATE UNIVERSITY (Baltimore City)

For completion of Athletic Fields and detailed planning for North Campus Quadrangle	\$ 158,000
Installation of Central Fire Alarm System and new Central Clock and Program System	150,000
Total—Morgan State University	

\$ 308,000

STATE COLLEGES**Bowie State College (Prince George's County)**

Equipment for Library	316,000
Construction of addition to Maintenance Building	65,200
Preliminary planning for conversion of existing Student Union into a Central Dining Hall	30,000

Total—Bowie State College 411,200

Coppin State College (Baltimore City)

Equipment for Office-Classroom Building	695,000
Installation of Central Fire Alarm System	75,000

Total—Coppin State College 770,000

Frostburg State College (Allegany County)

Equipment for Physical Education Facility	446,800
Equipment for Administration Building	142,000
Site improvements—New Entrance Area	680,000
Installation, new Boiler in Dunkle Hall	75,000
State share for mine subsidence protection and stabilization	200,000

Total—Frostburg State College 1,543,800

Salisbury State College (Wicomico County)

Supplemental funds for Athletic Fields	340,000
Equipment for Central Dining Hall	225,000
Equipment for Caruthers Hall	195,500

Total—Salisbury State College 760,500

Towson State College (Baltimore County)

Equipment for Classroom Building II	523,000
Equipment for Central Dining Hall	33,100
Construction of Educational Street	500,000
Renovation and stabilization, Central Power Plant	50,000

Total—Towson State College 1,106,100

UNIVERSITY OF BALTIMORE (Baltimore City)

Detailed planning for an addition and alterations to Academic Center	90,000
Acquisition of Land	300,000

Total—University of Baltimore 390,000

Total—State Colleges 4,981,600

ST. MARY'S COLLEGE OF MARYLAND (St. Marys' County)

Installation of new Fire Alarm System	75,000
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MARYLAND SCHOOL FOR THE DEAF**Frederick Campus (Frederick County)**

Construction of a Maintenance Equipment and Storage Unit	340,000
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MARYLAND PUBLIC BROADCASTING COMMISSION

Detailed planning for an addition to the Maryland Center—Owings Mills Baltimore County)	90,000
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DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Maryland Historical Trust

Capital Revolving Fund for Historic Preservation	\$ 350,000
Restoration of Charles Carroll House, Annapolis—State share	125,000
Renovation and adaptation of John Hanson - Philip Thomas House, Frederick —matching grant	70,000

Total—Department of Economic and Community Development	\$ 545,000
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GRAND TOTAL	\$60,597,500
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PART III

DEPARTMENTAL CAPITAL NEEDS PROPOSED FOR FIVE-YEAR PERIOD 1977-1981

This section lists all capital needs, other than those associated with the Department of Transportation or financed through special bond authorizations, which the various State departments and institutions requested be undertaken during the five-year period, fiscal 1977-1981.

The grand total of these projects requested in the calendar year 1975 for inclusion in the State's five-year capital program is \$763,938,400.† This represents an average annual capital outlay request of \$152,787,600. Individual project requests for fiscal year 1977 ranged in scope from a low of \$1,000 to a high of \$33,760,000. (State Office Building #10, Baltimore City).

The tabulation and summary which follow serve to give a longer range perspective as to future capital needs and the overall level of required capital outlay by the State. It is important to note that none of the projects, other than those recommended in the fiscal 1977 capital budget, have been officially approved. It should be further noted that each principal department of State Government was requested to prepare by May 1, 1975, a long-range and short-range plan. Guidelines have been prepared and were available to assist in the full implementation of the planning and budgeting process for Fiscal Year 1977. Such plans will be updated annually for submittal each subsequent May 1st. Concomitant with this action, the Department of State Planning, with the collaboration of the Office of the Comptroller and the Department of Budget and Fiscal Services, is initiating the first steps of an improved and refined process leading to development of a more realistic Five-Year Capital Improvements Program which will include the Capital Budget as well as other separate bond authorization bills, excluding those pertaining to transportation.

It should be remembered that those projects requested for fiscal 1977 which have been deferred or deleted, for varying reasons, affect the capital needs proposed in ensuing years. An indication of the number of specific requests are: Fiscal 1977, two hundred seventy-eight (278) projects; Fiscal Years 1978-1981, inclusive, five hundred thirty-seven (537) projects.

The projects herein listed which are included in the 1976 Capital Budget (Fiscal Year 1977), and which are to be financed with general obligation bond funds, are designated by a dagger (†). The amount recommended to be appropriated for each project may differ from the sums initially requested by the various departments and institutions. Those differences are due primarily to adjustment in project scope, late additions and/or deletions and revised estimate costs. Cost figures represent cost to the State and do not include Federal funds available or anticipated.

Environmental Assessment Forms have been submitted for appropriate projects. Non-budgeted funds for capital projects are footnoted.

Where italicized figures are shown, they are for informational purposes only and are not reflected in overall totals.

† As amended — see appropriate footnotes.

**SUMMARY OF CAPITAL OUTLAY NEEDS
FOR THE FIVE YEAR PERIOD FISCAL 1977-1981
AS PROPOSED BY STATE DEPARTMENTS**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years					Five Year Total
	1977	1978	1979	1980	1981	
Board of Public Works	<i>\$46,445,000*</i>	<i>\$35,409,000</i>	<i>\$52,673,500</i>	<i>\$2,957,000</i>	<i>\$5,457,000</i>	<i>\$142,941,500</i>
Annapolis State Office Center..	7,672,000	15,993,000	6,770,000	.....	.....	30,435,000
Baltimore State Office Center..	25,098,000	785,000	35,625,000	100,000	1,810,000	63,418,000
General:						
District Court of Maryland — Judiciary; Multipurpose Cen- ters	11,635,000	16,258,000	7,654,500	.....	.....	35,547,500
Council on the State Capital, City of Annapolis	2,040,000	2,373,000	2,624,000	2,857,000	3,647,000	13,541,000
Department of General Services..	350,000	2,050,000	.....	.....	.....	2,400,000
Maryland Wholesale Food Center Authority	2,531,900	.....	.....	.....	.....	2,531,900
Military Department	1,612,000	543,400	945,000	808,000	847,000	4,755,400
Department of Natural Resources (Capital Programs)	4,647,900	7,970,000	3,791,700	5,340,400	500,000	22,250,000
Acquisition of Land—Statewide	<i>4,600,000¹</i>	<i>8,700,000</i>	<i>8,800,000</i>	<i>9,000,000</i>	<i>8,450,000</i>	<i>39,550,000</i>
Department of Health and Mental Hygiene	<i>19,474,600</i>	<i>37,336,000</i>	<i>26,299,500</i>	<i>26,534,200</i>	<i>22,274,200</i>	<i>131,918,500</i>
Laboratories Administration...	20,000	.....	2,378,000	.....	.....	2,398,000
Aged and Chronically Ill Serv- ices Administration	916,000	2,620,000	2,507,900	582,500	51,000	6,677,400
Mental Hygiene Administration	6,377,300	16,573,000	12,839,500	16,718,900	10,865,400	63,374,100
Mental Retardation Adminis- tration	7,785,000	11,761,700	8,214,700	9,232,800	11,357,800	48,352,000
Department of Juvenile Services	4,376,300	6,381,300	359,400	.....	.....	11,117,000
Department of Public Safety and Correctional Services	<i>31,658,400</i>	<i>3,463,500</i>	<i>2,736,400</i>	<i>1,736,800</i>	<i>1,141,500</i>	<i>40,736,600</i>
Division of Correction	30,382,900	2,086,500	939,400	833,800	10,500	34,253,100
Patuxent Institution .....	.....	5,000	134,000	6,000	.....	145,000
Department of Maryland Police	1,275,500	1,372,000	1,663,000	897,000	1,131,000	6,338,500
University of Maryland	41,894,300	89,457,500	33,828,400	43,116,300	42,733,200	251,029,700
Morgan State University	1,497,100	.....	540,000	15,215,000	615,000	17,867,100
State Colleges (includes Univer- sity of Baltimore)	46,618,400	19,178,700	22,843,800	14,371,000	4,167,000	107,178,900
St. Mary's College of Maryland...	841,800	694,000	76,500	.....	.....	1,612,300
Maryland School for the Deaf ...	7,430,000	1,099,000	4,880,000	.....	500,000	13,909,000
Maryland Public Broadcasting Commission	1,955,000	388,000	2,400,000	700,000	105,000	5,548,000
Department of Economic and Community Development ...	1,552,500	90,000	6,000	700,000	125,000	2,473,500
Maryland Department of Agricul- ture	686,000	16,100,000	.....	.....	.....	16,786,000
GRAND TOTAL	\$209,194,900	\$213,779,100	\$151,020,800	\$111,478,700	\$ 78,464,900	\$763,938,400†

* Italicized figures shown above are indicated for memoranda purposes, not included in totals.

¹ To be financed from the Outdoor Recreation Land Loan of 1969, as amended shown for memoranda purposes only, not included in totals.

† As amended — see appropriate footnotes.

BOARD OF PUBLIC WORKS

Departmental Capital Needs Proposed — Fiscal Years

PROGRAM

ANNAPOLIS STATE OFFICE CENTER, ANNE ARUNDEL CO.

†Construction, Executive Office Building to house Department of State Planning, Budget and Fiscal Planning, Fiscal Services, Board of Public Works, Executive Staff offices, Secretary of State and offices of Department Secretaries; provides for tunnel connections to the Senate Office and Income Tax Buildings, includes razing of old Armory and excludes parking

\$7,127,000¹

Supplemental funds, design, preparation, detailed plans and specifications, construction, State Office, Bladen, Calvert and St. John's St.; provides space for Department of Economic and Community Development and others, excludes parking

50,000 10,853,000

†Design, preparation, detailed plans and specifications, construction, State Archives Building (Hall of Records), includes storage space temperature and humidity controls

300,000* 6,770,000

†Design, preparation, detailed plans and specifications, installation, additional heating and cooling equipment, Central Plant, to provide for new Legislative Services Building, planned Executive Office, State Office and Archives Buildings

85,000 1,910,000

Design, preparation, detailed plans, specifications, construction, addition to Natural Resources Building — Unit E, connective to existing complex, provides space for Office of Secretary; Park, Environmental and Forest Services; DNR Police; Wildlife, Fisheries, Capital Programs and Water Resources; and Power Plant Siting Program.....

110,000 3,230,000

Subtotal — Annapolis State Office Center

\$7,672,000² \$15,993,000 \$6,770,000 \$ \$

BALTIMORE, STATE OFFICE CENTER, BALTIMORE CITY

Construction of Park to complete unfinished area between Howard Street, the Central Laboratory and Office Building #1, includes drainage, retaining walls, walks, curbs, steps and landscaping

380,000

Supplemental funds, State share, construction, Elevated Pedestrian Walkway west side of the O'Connor Office Building from Preston to Biddle Streets

410,000

Restoration of Plaza between State Office Building #1 and the Central Laboratory Building, includes trees, benches, walks, planting, accommodations for the handicapped and renovation of pool

172,000

† Denotes capital project included in 1976 Capital Budget.

* Supplemental Funds, preliminary plans and specifications, \$115,000.

¹ Supplemental Funds — Design and preparation, detailed plans and specifications, \$145,000 — revised costs, \$7,172,000 (Prior State appropriations of \$188,000 brings estimated cost to \$7,315,000).

² Does not include \$6,800,000 for purchase of Arundel Center, Court House Annex, and Parking Garage from Anne Arundel Co. (Prior State appropriations of \$5,600,000 brings estimated total cost to \$12,400,000). Nor \$450,000 associated with cost of movable equipment for the Executive Office Bldg., State Office Bldg., State Archives Bldg., and the addition to Natural Resources Bldg., Unit E. Supplemental Funds, "Acquisition of sites, design, construction and/or purchase of three (3) facilities to be used as District Court Buildings. . . ." \$6,800,000 recommended.

BOARD OF PUBLIC WORKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
BALTIMORE, STATE OFFICE CENTER — (Continued)					
Completion of commercial area development, Central Laboratory Building, includes rework of heating, ventilation, air conditioning, electrical work, ceiling, floor covering, etc.	130,000	.....	.....	.....	.....
Construction, State Office Building #5, to house the Department of Education and the Division of Vocational Rehabilitation, includes underground parking for approx. 400 cars	20,206,000 ³	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, State Office Building #10, provides space for various agencies currently in leased facilities, includes underground parking for approx. 800 cars	500,000	700,000	33,760,000 ⁴	.....	.....
Acquisition of downtown property for accommodation of "city oriented" State agencies	3,300,000 ⁵	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, expansion of capacity, existing Central Utility Plant, to provide for electrical power, air conditioning, etc., includes equipment, utility tunnel, piping conduit, etc., for State Office Building development.....	.....	85,000	1,865,000	.....	.....
Design, preparation, detailed plans and specifications, elevated pedestrian walkways along proposed SB-10 and connecting SB-3 .....	.....	.....	.....	55,000	1,090,000
Design, preparation, detailed plans and specifications, elevated pedestrian walkway over Biddle Street, along west side of the O'Connor Building to the south, connecting with the proposed Maryland General Hospital System .....	.....	.....	.....	45,000	720,000
Subtotal — Baltimore State Office Center	\$25,098,000 ⁶	\$785,000	\$35,625,000	\$100,000	\$1,810,000

GENERAL

DISTRICT COURT OF MARYLAND — JUDICIARY: MULTIPURPOSE CENTERS

†Land acquisition, design, preparation, detailed plans and specifications, construction, District Court/Multi-purpose Center, Glen Burnie, Anne Arundel Co. includes space for District Court, Vocational Rehabilitation, Employment and Social Services, Parole and Probation and Juvenile Services and on site parking

275,000 2,895,000

Supplemental funds, construction, District Court/Multi-purpose Center, Pikesville, Baltimore Co., includes space for District Court, Public Defender, Parole and Probation, Juvenile Services, Intelligence Division of Department of Public Safety and Corrections and on-site parking.....

465,000

† Denotes capital project included in 1976 Capital Budget.

³ Does not include estimated cost of movable equipment, \$150,000.

⁴ Does not include estimated cost of movable equipment, \$150,000.

⁵ Estimated movable equipment not available at this time.

⁶ Does not include construction of mini park between Howard Street and State Office Bldg. #4 (\$175,000) nor restoration of plaza between State Office Bldgs. #1 and #4 (\$10,000).

BOARD OF PUBLIC WORKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
GENERAL					
DISTRICT COURT OF MARYLAND — JUDICIARY:					
MULTIPURPOSE CENTERS — (Continued)					
Land acquisition, design, preparation, detailed plans and specifications, construction, District Court/Multipurpose Center, Towson, Baltimore Co., includes space for District Court, Public Defender, Parole and Probation, Juvenile Services, Employment and Social Services and Department of Education and on-site parking.....	600,000	.....	7,570,000	.....	.....
†Land acquisition, design, preparation, detailed plans and specifications, construction, District Court/Multipurpose Center, Westminster, Carroll Co., includes space for District Court, Public Defender, Parole and Probation and Juvenile Services and on-site parking.....	\$ 1,305,000	.....	.....	.....	.....
†Construction, District Court/Multi-purpose Center, Elkton, Cecil Co., includes space for District Court, Public Defender, Parole and Probation, Juvenile Services, Employment and Social Services, Employment Security, Vocational Rehabilitation, Assessments and Taxation and Register of Wills and on-site parking.....	3,100,000	.....	.....	.....	.....
†Land acquisition, design, preparation, detailed plans and specifications, construction, District Court/Multipurpose Center, Frederick, Frederick Co., includes space for District Court, Public Defender, Juvenile Services, Parole and Probation, Vocational Rehabilitation, Veterans Commission, Forest Service, Employment and Social Services, Employment Security and Assessments and Taxation and on-site parking	3,645,000	.....	.....	.....	.....
Construction, District Court/Multipurpose Center, Ellicott City, Howard Co., includes space for District Court, Public Defender, Parole and Probation, Juvenile Services, Employment and Social Services, Vocational Rehabilitation, Assessments and Taxation and on-site parking.....	.....	1,950,000	.....	.....	.....
†Land acquisition, design, preparation, detailed plans and specifications, construction, District Court/Multipurpose Center, Upper Marlboro, Prince George's Co., includes space for District Court, Public Defender, Parole and Probation, Juvenile Services, Department of Agriculture and Assessments and Taxation and on-site parking..	255,000	4,750,000	.....	.....	.....
†Supplemental funds for land acquisition, construction, District Court/Multipurpose Center, Centreville, Queen Anne's Co., includes space for District Court, Public Defender, Department of Natural Resources, Employment and Social Services, Juvenile Services, Parole and Probation, State Planning, Assessments and Taxation and on-site parking	1,990,000	.....	.....	.....	.....

† Denotes capital project included in 1976 Capital Budget.

BOARD OF PUBLIC WORKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
GENERAL — (Continued)					
DISTRICT COURT OF MARYLAND — JUDICIARY:					
MULTIPURPOSE CENTERS — (Continued)					
Construction, District Court, Baltimore City, includes space for seven courtrooms with judicial chambers, administrative and clerical offices and on-site parking and equipment .....	.....	6,663,000	84,500	.....	.....
Subtotal — District Court of Maryland — Judiciary					
Multipurpose Centers	\$11,635,000*	\$16,258,000	\$7,654,500	.....	.....
COUNCIL ON THE STATE CAPITOL, CITY OF ANNAPOLIS					
State share, street restoration and burial of above-ground utilities, includes roadways, sidewalks and other site-improvements, five (5) phases	2,040,000	2,373,000	2,624,000	2,857,000	3,647,000
Subtotal — Council On The State Capitol.....	\$2,040,000	\$2,373,000	\$2,624,000	\$2,857,000	\$3,647,000
TOTAL — BOARD OF PUBLIC WORKS.....	\$46,445,000	\$35,409,000	\$52,673,500	\$2,957,000	\$5,457,000
TOTAL — 1977-1981 — \$142,941,500					

DEPARTMENT OF GENERAL SERVICES

†Design, preparation, detailed plans and specifications, addition to Procurement Warehouse, Howard Co., for Records Storage, includes operations offices, production work areas, paper reclamation and general use areas, temperature and humidity controls

100,000 2,050,000

State share, installation, air conditioning and acoustical treatment, War Memorial Building, Baltimore City.....

250,000

TOTAL — DEPARTMENT OF GENERAL

SERVICES \$350,000 \$2,050,000

TOTAL — 1977-1981 — \$2,400,000

MARYLAND WHOLESALE FOOD CENTER AUTHORITY

PROGRAM

To provide funds for land development of remaining acreage, approximately 180 acres, constituting remaining elements of Phase II and completion of Phase III; includes grading; on-site utilities; on-site roads; U.S. Route 1 widening; engineering, miscellaneous and contingency fees; advancement funds for Phase III Lead Tracks (repayable to State of Maryland)

\$2,531,900 \$ \$ \$ \$

TOTAL — Maryland Wholesale Food Center

Authority \$2,531,900 \$ \$ \$ \$

TOTAL—1977-1981 — \$2,531,900

† Denotes capital project included in 1976 capital budget.

* Does not include supplemental funds for "Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings" located in Arbutus-Catonsville, Essex-Rosedale, and the Pikesville-Reisterstown areas (\$465,000).

MILITARY DEPARTMENT

Departmental Capital Needs Proposed — Fiscal Years

PROGRAM	1977	1978	1979	1980	1981
HAGERSTOWN ARMORY, WASHINGTON CO.					
†Equipment for new Armory	\$ 36,000	.....	.....	.....	.....
TOWSON-COCKEYSVILLE ARMORY, BALTIMORE CO.					
†State share, land acquisition, construction of new armory includes assembly hall, classrooms, locker rooms, arms vault, rifle range, unit storage, food storage and preparation, toilet and shower rooms, and administrative offices..	847,000 ¹	60,000	.....	.....	.....
FREDERICK CO. AREA ARMORY					
†State share, construction of new armory, includes assembly hall, classrooms, locker rooms, arms vault, rifle range, unit storage, food storage and preparation, toilet and shower rooms, and administrative offices.....	495,000	50,000	.....	.....	.....
ELLICOTT CITY ARMORY, HOWARD CO.					
Construction, 3,000 linear feet of gravity sewer line between existing Red Hill Branch Interceptor and the armory	134,000	.....	.....	.....	.....
WESTMINSTER ARMORY, CARROLL CO.					
†State share, land acquisition, design and preparation of detailed plans and specifications, construction of new armory	100,000	73,000	613,000	54,000	.....
FIFTH REGIMENT ARMORY, BALTIMORE CITY					
Installation of new roof, includes removal of old roof, insulation, expansion joints, base flashing, copper counter blocking, scuppers and related items.....	.....	260,400	.....	.....	.....
Clean and point up exterior walls of armory.....	.....	.....	145,000	.....	.....
CRISFIELD ARMORY, SOMERSET CO.					
State share, land acquisition, design and preparation of detailed plans and specifications, construction of new armory .....	.....	100,000	87,000	668,000	56,000
HIGHFIELD ARMORY, WASHINGTON CO.					
State share, land acquisition, design and preparation of detailed plans and specifications, construction of new armory .....	.....	.....	100,000	86,000	791,000
TOTAL — Military Department	\$1,612,000	\$ 543,400	\$ 945,000	\$ 808,000	\$ 847,000
TOTAL — 1977-1981 — \$4,755,400					

† Denotes capital project included in 1976 Capital Project.

¹ Acquisition of land and detailed plans (\$200,000).

DEPARTMENT OF NATURAL RESOURCES

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
CAPITAL PROGRAMS					
ACQUISITION OF LAND — STATEWIDE	<i>\$4,600,000¹</i>	<i>\$8,700,000</i>	<i>\$8,800,000</i>	<i>\$9,000,000</i>	<i>\$8,450,000</i>
Miscellaneous Improvement Project Fund, upgrading existing park facilities Statewide	500,000	500,000	500,000	500,000	500,000
ASSATEAGUE STATE PARK, WORCESTER CO.					
Construction of Registration Building .....	.....	50,000	.....	.....	.....
BLACK HILL RANGER STATION, CECIL CO.					
Planning and preparation of detailed plans and specifications, construction, service center, includes office addition, storage building, service yard and utilities .....	.....	250,000	.....	.....	.....
CALVERT CLIFFS STATE PARK, CALVERT CO.					
Construction of primary access roads, approximately 15,000 linear feet, parking and storm drainage	1,279,200	.....	.....	.....	.....
CEDARVILLE STATE PARK, CHARLES & PRINCE GEORGE'S CO.					
Continued construction, warm water Fish Hatchery includes rearing ponds, residence, storage buildings, laboratory, offices, roads, parking areas, utilities and site improvements .....	.....	1,050,000	.....	1,000,000	.....
DEAL ISLAND WILDLIFE MANAGEMENT AREA, SOMERSET CO.					
Construction of Visitors' Center .....	.....	.....	140,500	.....	.....
DEEP CREEK LAKE STATE PARK, GARRETT CO.					
†Construction, Unit I, day use facility, includes roads, parking, comfort stations (4), picnic shelter, office and visitors' center, storage building, site improvements and utilities	1,087,700 ²	.....	.....	.....	.....
Construction, Recreation Building .....	.....	30,000	.....	.....	.....
Subtotal — Deep Creek Lake State Park	\$1,087,700	\$ 30,000	.....	.....	.....
ELK NECK STATE PARK, CECIL CO.					
Construction, service complex, includes shop buildings, oil storage building, roads, parking, utilities	450,000	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, shore erosion protection of Thackery Point, Elk River, and Turkey Point on the Chesapeake Bay and Elk River, approx. 8700'	160,000	2,300,000	.....	.....	.....
Subtotal — Elk Neck State Park	\$ 610,000	\$2,300,000	.....	.....	.....
GAMBRILL STATE PARK, FREDERICK CO.					
Construction of Resource Center .....	.....	.....	125,400	.....	.....

¹ Italicized figures — to be financed from the Outdoor Recreation Lane Loan of 1969, as amended — shown for memoranda purposes only, not included in totals.

† Denotes project included in 1976 Capital Budget.

² Revised estimate (\$1,070,000).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
CAPITAL PROGRAMS — (Continued)					
GATHLAND STATE PARK, FREDERICK & WASHINGTON COS.					
Construction, Maintenance and Storage shop, includes office and shop space, service yard and utilities	\$ 100,000	.....	.....	.....	.....
GREENBRIER STATE PARK, WASHINGTON CO.					
Construction, concession building, interpretive center, and primitive camp area	360,000	.....	.....	.....	.....
GREENWELL STATE PARK, ST. MARY'S CO.					
Design and preparation of detailed plans and specifications, construction of Phase I, includes roads, utilities, book center, day use area, family camping and other facilities for the handicapped .....	.....	150,000	.....	1,500,000	.....
Design and preparation of detailed plans and specifications, shore erosion protection, approx. 2250'	30,000	300,000	.....	.....	.....
Subtotal — Greenwell State Park	\$ 30,000	\$ 450,000	.....	\$ 1,500,000	.....
GREEN RIDGE STATE FOREST, ALLEGANY CO.					
Design and preparation of detailed plans and specifications, construction, service center, includes service bays, office, toilet, storage, service yard and utilities .....	.....	25,000	.....	250,000	.....
Design and preparation of detailed plans and specifications, construction of replacement of shop and storage facility .....	.....	10,000	100,000	.....	.....
Subtotal — Green Ridge State Forest .....	.....	35,000	\$ 100,000	\$ 250,000	.....
GUNPOWDER STATE PARK, BALTIMORE & HARFORD COS.					
Construction, Phase I, Units II and IV, includes roads, parking areas, utility systems and facilities for the picnicking, camping and nature study activity areas .....	.....	1,500,000	.....	.....	.....
HUGG-THOMAS WILDLIFE MANAGEMENT AREA, HOWARD CO.					
Site preparation for firing range to educate junior hunters .....	.....	.....	50,000	.....	.....
INDIAN SPRINGS WILDLIFE MANAGEMENT AREA, WASHINGTON CO.					
Construction, work center, includes service area, security fence, utilities and site improvements	115,000	.....	.....	.....	.....
JANES ISLAND STATE PARK, SOMERSET CO.					
Design and preparation of detailed plans and specifications, construction, camping area .....	.....	25,000	250,000	.....	.....

† Denotes project included in 1976 Capital Budget.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
CAPITAL PROGRAMS — (Continued)					
JANES ISLAND STATE PARK — (Continued)					
Construction, storage facility for vehicles and equipment .....	.....	60,000	.....	.....	.....
Design and preparation of detailed plans and specifications for shore erosion protection, approx. 4000'	80,000	.....	1,150,000	.....	.....
Subtotal — Janes Island State Park	\$ 80,000	\$ 85,000	\$1,400,000	.....	.....
MT. NEBO SERVICE CENTER, GARRETT CO.					
Construction, service center complex, includes shop maintenance, office, vehicle storage space, service yard, security fencing, utilities for consolidation of various agencies' needs within DNR .....	.....	315,000	.....	.....	.....
McKEE-BESHER WILDLIFE MANAGEMENT AREA, MONTGOMERY CO.					
Construction, work center, includes service area, security fence, utilities and site improvements .....	.....	.....	125,400	.....	.....
MARTINAK STATE PARK, CAROLINE CO.					
Feasibility study, design and preparation of preliminary plans and specifications, construction of Amphitheater.. ..	.....	10,000	.....	50,000	.....
Construction, storage building to house vehicles, equipment and materials .....	.....	60,000	.....	.....	.....
Subtotal — Martinak State Park .....	.....	\$ 70,000	.....	\$ 50,000	.....
MATAPEAKE STATE PARK, QUEEN ANNE'S CO.					
Construction of access pier and five (5) finger piers includes utilities	100,000	.....	.....	.....	.....
MERKLE-BOWEN WILDLIFE MANAGEMENT AREA, PRINCE GEORGE'S CO.					
Construction work center, and visitors' center includes service area, security fence, utilities and site improvements .....	.....	.....	115,000	140,400	.....
MILBURN LANDING STATE PARK, WORCESTER CO.					
Design and preparation of detailed plans and specifications, construction of a combined structure to include storage building, park office and visitors' center	100,000	.....	.....	.....	.....
PATAPSCO STATE PARK, BALTIMORE & HOWARD COS.					
†Design and preparation of detailed plans and specifications, construction of office-administration building, Hilton area	10,000 ¹	.....	100,000	.....	.....

† Denotes project included in 1976 Capital Budget.
¹ Revised estimate (\$20,000).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
CAPITAL PROGRAMS — (Continued)					
PATAPSCO STATE PARK, BALTIMORE & HOWARD COS. — (Continued)					
†Renovation of Hollofield Automotive Repair Facility, includes two bays and lifts, overhead monorail, gas pump and 2,000 gal. tank	85,000 ¹	.....	.....	.....	.....
Subtotal — Patapsco State Park	\$ 95,000	.....	\$ 100,000	.....	.....
ROCKY GAP STATE PARK, ALLEGANY CO.					
Construction of Storage Building for vehicles, equipment, materials and supplies .....	.....	130,000	.....	.....	.....
SANDY POINT STATE PARK, ANNE ARUNDEL CO.					
Design and preparation of detailed plans and specifications, Phase I, Day Use Area, includes rehabilitation of existing beach and picnic areas, landscaping, comfort station, rehabilitation or replacement of bathhouses and concession .....	.....	100,000	.....	1,000,000	.....
ST. MARY'S FISHING LAKE, ST. MARY'S CO.					
Construction of lake for fishing and recreation, approx. 481 acres, upstream from St. Mary's River State Park ....	.....	315,000	.....	.....	.....
SENECA STATE PARK, MONTGOMERY CO.					
Design and preparation of detailed plans and specifications, construction Day-Use picnic area .....	.....	90,000	.....	900,000	.....
SWALLOW FALLS STATE PARK, GARRETT CO.					
Design and preparation of detailed plans and specifications, construction of new entrance road	20,000	.....	135,000	.....	.....
Construction, Shop and Storage Building .....	.....	.....	75,000	.....	.....
Construction, Registration and Office Building .....	.....	.....	70,000	.....	.....
Subtotal — Swallow Falls State Park	\$ 20,000	.....	\$ 280,000	.....	.....
SUSQUEHANNA STATE PARK, HARFORD CO.					
Restoration of canal (approx. two miles) from Lapidum to Deer Creek .....	.....	250,000	.....	.....	.....
TUCKAHOE STATE PARK, CAROLINE & QUEEN ANNE COS.					
Construction, 22-acre lake in Day-Use area .....	.....	450,000	.....	.....	.....
†Design and preparation of detailed plans and specifications, construction. Day-Use to include bathhouse, comfort stations (2), contact station, roads, parking and utilities	71,000 ²	.....	715,000	.....	.....
Subtotal — Tuckahoe State Park	\$ 71,000	\$ 450,000	\$ 715,000	.....	.....

† Denotes project included in 1976 Capital Budget.

¹ Revised estimate (\$100,000).

² Revised estimate (\$50,000).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAMS	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
CAPITAL PROGRAMS (Continued)					
WASHINGTON MONUMENT STATE PARK, WASHINGTON & FREDERICK COS.					
Construction, Maintenance and Storage Service Center, includes shop, storage, utilities and site improvements..	100,000	.....	.....	.....	.....
ZEKIAH, NATURAL ENVIRONMENTAL AREA, CHARLES CO.					
Construction, Work Center, includes service area, security fence, utilities and site improvements .....	.....	.....	140,400	.....	.....
TOTAL — DEPARTMENT OF NATURAL RESOURCES (includes Capital Program Administration — Office of the Secretary, Forest Service, Fisheries Administration, Natural Resources Police, Park Service, Shore Erosion and Wildlife Administration					
	\$4,647,000*	\$7,970,000	\$3,791,700	\$5,340,000	\$ 500,000
TOTAL — 1977-1981 — \$22,250,000					

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
LABORATORIES ADMINISTRATION — BALTIMORE CITY					
Design and preparation of detailed plans and specifications, conversion of PED+1 and PED+2 floors of New Central Laboratory from offices to laboratories.....	\$ 20,000	.....	\$ 2,378,000	.....	.....
Subtotal — Laboratory Administration	\$ 20,000	.....	\$ 2,378,000	.....	.....
AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION					
DEER'S HEAD CENTER, WICOMICO CO.					
†Design and preparation of detailed plans and specifications, construction of additional parking areas, a second roadway, sidewalks, curbing, guttering, drains and exterior lighting	12,000**	189,400**	.....	.....	.....
Renovation and relocation of five (5) nursing stations and three (3) patient bathrooms, Main Building.....	293,900	.....	.....	.....	.....
†Correction of Life Safety Deficiencies to insure licensure	93,100 ³	.....	.....	.....	.....
Installation of Fire Prevention Facilities, includes sprinkler systems .....	.....	473,600	.....	.....	.....
Design and preparation of detailed plans and specifications, construction of central storeroom, storage supplies and equipment of all departments of the hospital.....	.....	10,000	.....	212,600	.....

† Denotes projects included in 1976 Capital Budget.

* Does not include "Fund" for construction of miscellaneous projects at various State Parks amounting to \$200,000, nor soil erosion protection measures for Ocean City Beach (\$125,000).

** Separate projects — Additional Parking and Exterior Lighting (\$8,000 & \$119,600); Additional Entrance Road (\$4,000 & \$69,800).

³ Expanded to include renovation of three (3) patient bathrooms and renovation and relocation of five (5) nursing stations estimated at \$710,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
AGED AND CHRONICALLY ILL SERVICES					
ADMINISTRATION —(Continued)					
DEER'S HEAD CENTER, WICOMICO CO. —					
(Continued)					
Design and preparation of detailed plans and specifications, construction of entrance road (approx. 300 linear feet) and unloading dock, rear of main storeroom.....	.....	.....	\$ 5,000	.....	51,000
Subtotal — Deer's Head Center	\$ 399,000	\$ 673,000	\$ 5,000	\$ 212,600	\$ 51,000
MONTEBELLO CENTER, BALTIMORE CITY					
Four Year phased renovation of patient rooms to create private bathrooms, includes 60 six-bed rooms.....	75,000	274,400	365,300	358,900	.....
Design and preparation of preliminary plans and specifications, construction, two (2) "Bridge" houses, capable of housing 10 patients, houseparents, an attendant each..	.....	.....	213,000	.....	.....
Subtotal — Montebello Center	\$ 75,000	\$ 274,400	\$ 578,300	\$ 358,900	.....
MOUNT WILSON CENTER, BALTIMORE CO.					
Design and preparation of preliminary plans and specifications, construction, central storeroom for supplies, includes locker space and sanitary facilities for employees..	7,000	.....	622,000	11,000	.....
Installation, renovation and enlargement of existing toilets and bathing facilities on third and fourth floor of main hospital building .....	.....	212,000	.....	.....	.....
Subtotal — Mount Wilson Center	\$ 7,000	\$ 212,000	\$ 622,000	\$ 11,000	.....
WESTERN MARYLAND CENTER,					
WASHINGTON CO.					
Enclosure of two (2) outside patient patios on second floor, includes installation of jalousie-type windows and extension of existing roofs	70,000	.....	.....	.....	.....
Renovation of Center care areas in five (5) patient wards, includes two (2) patient toilet areas, two (2) patient bathing areas, and enlarged nursing stations, provides for up-dating obsolete equipment, fire and safety requirements .....	.....	1,435,600	.....	.....	.....
Design and preparation of preliminary plans and specifications, addition to North Wing, includes solarium, consultant rooms, daily living training facilities, conference room and other ancillary facilities .....	.....	25,000	1,302,600	.....	.....
†Supplemental funds, Central Air Conditioning of Hospital, includes 60-bed area, Physical Therapy areas, Occupational Therapy areas, Dental Suite, X-Ray area, various staff and administrative areas	365,000	.....	.....	.....	.....
Subtotal — Western Maryland Center	\$ 435,000	\$ 1,460,600	\$ 1,302,600	.....	.....
TOTAL — Aged and Chronically Ill Services					
Administration	\$ 916,000	\$ 2,620,000	\$ 2,507,900	\$ 582,500	\$ 51,000

† Denotes project included in 1976 Capital Budget.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
MENTAL HYGIENE ADMINISTRATION — HEADQUARTERS					
Equipment, Regional Institute for children and adolescents, Montgomery Co.		350,800			
Equipment, Thomas B. Finan Hospital Center, Allegheny County		421,500			
Construction/Renovation, Satellite Day Care Facility, Frederick Co., provides therapeutic services for mentally and emotionally handicapped children unable to travel to the Montgomery RICA II facility, includes site improvements		309,200			
Subtotal — Headquarters		\$1,081,500			
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS, BALTIMORE CITY					
Equipment Phase II, construction, Education and Community Activities Building	129,600				
Construction, Group Home on the grounds of the institute, capacity (10 emotionally disturbed boys and 2 house parents), includes equipment	171,200	4,100			
Subtotal — Regional Institute for Children and Adolescents	\$ 300,800	\$ 4,100			
CROWNSVILLE HOSPITAL CENTER, ANNE ARUNDEL CO.					
†Continued installation of emergency generators with enclosures and switch gear of (8) locations to cover twenty (20) buildings of the Hospital Complex, initially funded in FY '74.	67,100 ¹	210,000			
Feasibility study, alterations and renovations, existing Administration Building and/or construction of new Administration Building to provide more efficient administrative services, includes preparation of preliminary plans	43,900				
Design and preparation of detailed plans and specifications, alterations and addition to employees' cafeteria, includes air conditioning	39,600	496,600	79,000		
Design and preparation of detailed plans and specifications, installation, new electric services, Meyer Building, includes fixtures and switches	11,500	107,700			
Design and preparation of detailed plans and specifications, renovations to convalescent cottages #11 through #16 inclusive, includes physical, structural and mechanical changes	63,600	783,600	769,100		
Design and preparation of detailed plans and specifications, Multi-Purpose Building (198 beds) provides living and social rehabilitation activities and physical diagnosis for geriatrics		194,900		4,960,100	125,200

† Denotes project included in 1976 Capital Budget.

¹ Revised estimate (\$62,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
MENTAL HYGIENE ADMINISTRATION —					
(Continued)					
CROWNSVILLE HOSPITAL CENTER — (Continued)					
Raze Winterode Building				\$ 62,000	
Renovations, Medical-Surgical Building, includes physical, structural and mechanical changes			69,100		
Renovations, "B" Building, to provide updated patient care					552,000
Subtotal — Crownsville Hospital Center	\$ 225,700	\$ 1,792,800	\$ 917,200	\$ 5,022,100	\$ 677,200

EASTERN SHORE HOSPITAL CENTER, DORCHESTER CO.

Design and preparation of detailed plans and specifications to provide necessary fire and safety measures, includes extension of water line loops, fireplugs, updating valve systems, emergency lighting, etc.

13,500¹ 127,900

Design and preparation of detailed plans and specifications, new entrance road and service road, includes sidewalks, curbing, drainage, parking, lighting and landscaping

255,000 215,100 145,500 133,800

Construction, Upper Shore Comprehensive Mental Health Center, Chestertown, Kent Co. (115 beds), to provide a semi-private environment for treatment of psychiatric patients, five Upper Shore Co's., includes a semi-detached facility (115 beds) for detention of juvenile delinquents

7,868,500 156,400

Design and preparation of detailed plans and specifications, emotionally disturbed children and Adolescent Unit (20 beds), long-term treatment residence for children (2-16 yrs.), service Five (5) Upper Shore Co's., includes administrative, dining, training and other needed facilities, Chestertown

114,000 2,039,700 35,300

Design and preparation of detailed plans and specifications, emotionally disturbed children and adolescent unit (20 beds) long-term treatment residence for children (2-16 yrs.), service four (4) Lower Shore Co's., includes administration, dining, training and other needed facilities, Holly Center, Salisbury, Wicomico Co.

114,000 2,097,400 53,600

Design and preparation of detailed plans and specifications, renovation, Unit II Building, includes new nurses station, medication preparation rooms, doctors' offices, examination rooms, admission offices, treatment room, etc.

71,400 952,300 31,000

Design and preparation of detailed plans and specifications, renovations to Nice Building, includes library, recreation, group therapy, workshops, offices, classrooms for staff, training and education and storage areas, air conditioning and lighting

79,500 1,065,000 27,500

† Denotes project included in 1976 Capital Budget.
¹ Funds are to be used from the G.C.L. 1975.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
MENTAL HYGIENE ADMINISTRATION —					
(Continued)					
EASTERN SHORE HOSPITAL CENTER —					
(Continued)					
Design and preparation of detailed plans and specifications, three (3) story addition to Carey Building, includes admission office, doctors' offices, social workers' offices, rehabilitation and therapy areas, treatment facilities, etc., and air conditioning, new addition and throughout existing building .....	.....	.....	90,300	.....	2,382,800
Design and preparation of detailed plans and specifications, new maintenance and service building, includes maintenance, carpenter, sheet metal, electric, plumbing, steam fitting, storeroom and offices .....	.....	.....	.....	52,000	1,321,000
Subtotal — Eastern Shore Hospital Center.....	\$ 268,500	\$8,510,900	\$1,424,000	\$5,418,900	\$3,820,200
SPRINGFIELD HOSPITAL CENTER, CARROLL CO.					
†Replacement of all main steam, hot and cold water lines, and supports to all buildings in the Warfield Division, Geriatrics Building and Men's "L" Building.....	1,054,100 ¹	.....	.....	.....	.....
Construction, Diagnostic and Intensive Treatment Building as a replacement for the Hubner Building (4-25 bed wards), includes air conditioning and equipment...	2,702,900	49,300	.....	.....	.....
Renovation of heating system, installation of air conditioning, Warfield "F" and Men's "I" buildings, includes sanitation, fire and safety requirements	359,000	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, addition to Geriatric Building (4-25 bed wards) as replacement for "G" Building, includes air conditioning and equipment	61,600	2,002,700	30,200	.....	.....
Design and preparation of detailed plans and specifications, complete renovation of Farm Building #82 to centralize linen distribution, clothing storage, provide new serving room, includes installation of fire sprinkler system, improved heating and equipment	10,000	.....	700,300	.....	.....
Continued installation, roads, sidewalks, curbing and parking areas, includes Phase IV and V of V phases.....	270,400	.....	.....	.....	.....
Design and preparation of detailed plans and specifications for installation of dust collectors for two (2) boilers in the power plant	10,000	.....	120,800	.....	.....
Design and preparation of preliminary plans and specifications, renovation of Hubner Building for non-patient use, to provide for administrative and patient support activities	65,000	.....	2,015,500	.....	.....

† Denotes project included in 1976 Capital Budget.

¹ Reduction in scope — revised estimate (\$645,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed — Fiscal Years

PROGRAM

MENTAL HYGIENE ADMINISTRATION — (Con't.)

SPRINGFIELD HOSPITAL CENTER — (Continued)

Design and preparation of preliminary plans and specifications, utility renovations, employees' home, nurses' home, men's home, and Jones Building, includes replacement of electrical and plumbing fixtures, installation of thermostats, remodeling of all bathrooms and interior painting

\$ 10,000 \$1,102,100

Installation, air conditioning, employees' cafeteria, includes snack bar, lounge area in the upper levels of the central kitchen building

88,500

Raze "F" Building, Men's Group, includes filling of excavation and seeding

16,300

Raze "G" Building, Men's Group, includes filling of excavation and seeding

43,900

Subtotal — Springfield Hospital Center

\$4,543,000* \$3,258,900 \$2,910,700

SPRING GROVE HOSPITAL CENTER — BALTIMORE CO.

†Design and preparation of preliminary plans and specifications, alterations and renovations of Hill, Mitchell, Sullivan, Noyes and Dix Buildings (patient occupied) and Preston (offices), referred to as the Preston Group, includes conversion of sleeping areas to four (4) beds each, remodelling bathroom, lighting, appointments for the physically handicapped

29,400¹ 3,179,700

Design and preparation of preliminary plans and specifications, alterations and renovations, White Building, includes conversion of sleeping areas to four beds each remodeling of bathroom, lighting appointments for the physically handicapped

14,000² 1,409,500

Design and preparation of preliminary plans and specifications, installation, dust collectors and associated equipment for the power plant

4,000 351,800

Design and preparation of preliminary plans and specifications, construction of roads, parking facilities, curbs, sidewalks, lighting and storm drainage system throughout the Center

10,400 985,600

Completion, Outdoor Electrical Distribution System, includes replacement, primary loop and all pole mounted transformers

771,500

Renovation, Red Brick Cottages, #1, 2, 3 & 4 (part of Unit II, which serves Baltimore, Cecil and Harford Co's.), to provide modernization conducive to community-like living, includes bathroom facilities, overhead lighting, interior painting and air conditioning

..... 1,204,800

† Denotes project included in 1976 Capital Budget.

* Does not include \$443,000 provided for fire safety construction for two (2) infirmaries and renovation of heating system, installation of air conditioning Warfield F and Men's I Bldgs.

¹ Revised estimate (\$65,000).

² Revised estimate (\$70,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
MENTAL HYGIENE ADMINISTRATION —					
(Continued)					
SPRING GROVE HOSPITAL CENTER — (Continued)					
Design and preparation of preliminary plans and specifications, active treatment patient residence (100 beds, 4-25 bed wards, male and female, 12 years and over), to provide psychiatric treatment, site not determined.....	29,300	.....	4,067,500	133,000
Design and preparation of preliminary plans and specifications, active treatment patient residence (43 beds), provides psychiatric treatment	11,700	.....	1,434,400	71,000
Design and preparation of preliminary plans and specifications, new maintenance building, includes vehicle and ground equipment storage	14,600	1,842,600	.....	.....
Design and preparation of preliminary plans and specifications, alterations and renovations, Tawes Building, includes conversion of sleeping areas into units of no more than 4 beds each, remodeling of bathrooms, lighting and appointments for physically handicapped.....	13,000	.....	1,307,000
Design and preparation of preliminary plans and specifications, two 50-bed active treatment patient residences, to provide psychiatric treatment, site not determined.....	25,800	.....	3,542,200
Design and preparation of preliminary plans and specifications, renovation of underground steam supply lines (approx. 5,100 lin. ft., 11 buildings)	13,000	1,314,800
Subtotal — Spring Grove Hospital Center.....	\$ 829,300	\$1,612,200	\$7,456,200	\$5,514,900	\$6,368,000

CLIFTON T. PERKINS HOSPITAL CENTER, HOWARD CO.

†Renovation, replacement, plumbing fixtures in nine (9) wards within maximum security area	64,100 ¹	.....	.....	.....	.....
†Installation, electric fire alarm system throughout all patient areas, and sprinkler system for Ward 02 and nine (9) locations for clothing and linen storage.....	106,800 ²	.....	.....	.....	.....
Initiation of study, design and preparation of detailed plans and specifications, implementation, covering Hospital's external power distribution, branch circuits, mains, internal secondary wiring, includes correction of existing deficiencies and provision for increased needs.....	30,000	292,600	.....	.....	.....
Design and preparation, detailed plans and specifications, construction of new entrance road and service road network, includes curbs, sidewalks, lighting, storm drainage and parking systems through the Hospital Center....	9,100	.....	131,400	.....	.....

† Denotes project included in 1976 Capital Budget.

¹ Revised estimate — (\$67,000).

² Revised estimate — (\$118,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed — Fiscal Years

PROGRAM	1977	1978	1979	1980	1981
MENTAL HYGIENE ADMINISTRATION — (Continued)					
CLIFTON T. PERKINS HOSPITAL CENTER — (Continued)					
Design and preparation, detailed plans and specifications, installation of central air conditioning for six (6) patient wings containing 266 beds and related patient living quarters		\$ 20,000		\$ 763,000	
Subtotal — Clifton T. Perkins Hospital Center	\$ 210,000	\$ 312,600	\$ 131,400	\$ 763,000	\$
TOTAL — MENTAL HYGIENE ADMINISTRATION	\$ 6,377,300	\$ 16,573,000	\$ 12,839,500	\$ 16,718,900	\$ 10,865,400

MENTAL RETARDATION ADMINISTRATION HEADQUARTERS

†Equipment, Western Maryland Mental Retardation Center I (150 beds), to serve Frederick, Washington, Allegany, and Garrett counties, located in Washington Co.	318,700				
†Purchase, renovation and/or construction of fifteen (15) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and the Eastern Shore, to accommodate eight (8) residents and two (2) house parents, includes site improvements	2,062,400 ¹				
Design and preparation, preliminary plans and specifications, Southern Maryland Mental Retardation Center (49 beds) to serve Charles, Calvert and St. Mary's Co's., located in Charles County	48,800	3,078,200	65,000		
Equipment, Western Maryland Mental Retardation Center II, (50 beds), to serve Allegany and Garrett Co's.	107,800				
Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and Eastern Shore to accommodate (8) eight residents and two (2) house parents, include site improvements....		4,201,300			
Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and Eastern Shore to accommodate eight (8) residents and two (2) house parents, include site improvements....			4,651,400		
Purchase, renovation and/or construction of thirty (30) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and Eastern Shore to accommodate eight (8) residents and two (2) house parents, include site improvements.....				6,121,900	

† Denotes project included in 1976 Capital Budget.

¹ Reduction in scope, \$300,000 provided for purchase, renovation/construction of group homes Statewide.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM

MENTAL RETARDATION ADMINISTRATION —

(Continued)

HEADQUARTERS — (Continued)

Purchase, renovation and/or construction of thirty (30) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and Eastern Shore, to accommodate eight (8) residents and two (2) house parents, include site improvements.....

Subtotal — Headquarters \$ 2,537,700 \$ 7,279,500 \$ 4,716,400 \$ 6,121,900 \$ 6,662,000

HENRYTON CENTER, CARROLL CO.

Installation of fin-type radiators in Building #2AB complete with automatic zone controls, valves, and traps..

371,400

†Design and preparation, preliminary plans and specifications, renovation of Residents' Building, includes separate living units for sixteen (16) residents each, bathroom, drop ceiling, light fixtures and air conditioning, phased construction

57,000¹ 889,000 398,000

Subtotal — Henryton Center \$ 428,400 \$ 889,000 \$ 398,000

ROSEWOOD CENTER, BALTIMORE CO.

†Installation of Life Safety and correction of licensing deficiencies in various buildings

1,222,800³

Second Phase of a four phase renewal of domestic water lines, various buildings throughout hospital

.....²

†Second Phase of three phase project to provide corrective measures to the primary and secondary electrical service systems, includes replacement of overhead lines...

360,500 430,700

†Last phase of six phase project, includes installation of emergency electrical generators, automatic switching gear and shelters

193,400

†Alterations and renovations of various buildings over a six year period, includes partitioning, bathroom and shower renewal, air conditioning and ventilation.....

1,156,100⁴ 3,008,700 2,805,400 2,938,400 4,695,800

Construction, Central Maintenance and Service Building, includes electric, carpenter, plumbing, paint shops and site improvements

997,900

First phase of a four phase program, includes widening of roads, installation of curbing and drains, relocation of fire hydrants, street lighting, construction of new parking areas throughout hospital and paving of existing dirt or crushed rock surfaced parking areas.....

389,900 128,800 274,900 172,500

Installation of improvements to Pump House and underground utilities, includes new lighting; ventilation; replacement of doors, bucks and louvers and repair of concrete in Pump House; and replacement of, repair of steam distribution manholes

423,300

Subtotal — Rosewood Center \$4,743,900* \$3,568,200 \$3,080,300 \$3,110,900 \$4,695,800

† Denotes project included in 1976 Capital Budget.

¹ Revised estimate (\$40,000).

² Withdrawn — to be included at a later date.

³ Revised estimate (\$1,075,000).

⁴ Revised estimate for Cook, Johns and Mandel Bldgs. (\$1,055,000).

* Does not include \$50,000 provided for preliminary plans and specifications, renovation of Mediary, Goodwin, Jackson and Preston Buildings with air conditioning.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed — Fiscal Years

PROGRAM

MENTAL RETARDATION ADMINISTRATION —

(Continued)

VICTOR CULLEN CENTER — Frederick Co.

	1977	1978	1979	1980	1981
†Raze unused old School Bldg. and Annex, includes site preparation for recreational use	\$ 35,000	.....	.....	.....	.....
†Raze unused old Power House Building	40,000 ¹	.....	.....	.....	.....
Construction, Grounds Maintenance Building to house maintenance equipment formerly housed in building now used for receiving .....	.....	25,000	.....	.....	.....
Raze unused small Water Tower .....	.....	.....	20,000	.....	.....
Subtotal — Victor Cullen Center	\$ 75,000	\$ 25,000	\$ 20,000	\$	\$
Total — Mental Retardation Administration	\$7,785,000	\$11,761,700	\$8,214,700	\$9,232,800	\$11,357,800

JUVENILE SERVICES ADMINISTRATION

HEADQUARTERS

†Purchase, renovation and/or construction, five (5) Youth Residences, statewide, capacity 8-10 children, includes dining, recreation space, equipment and site.....	579,000 ²	.....	.....	.....	.....
Design and preparation of preliminary plans and specifications, Indoor Swimming Pool prototype, Montrose School, Baltimore Co., and Maryland Training School, Baltimore Co.	10,000	672,800	.....	.....	.....
Equipment, Lower Eastern Shore Detention Center, Deer's Head Hospital Center .....	.....	16,000	.....	.....	.....
Equipment, 100-bed security institution for Juvenile offenders, site selection subject to approval of Board of Public Works and the political subdivision in which the facility is to be located, but the facility shall not be located at Boys' Village of Maryland (Cheltenham) and The Maryland Training School for Boys, Baltimore Co. ....	.....	213,100	.....	.....	.....
Subtotal — Headquarters	\$ 589,000	\$ 901,900	.....	.....	.....

BOYS' FORESTRY CAMPS

BACKBONE MOUNTAIN (GARRETT CO.), GREEN RIDGE (ALLEGANY CO.), LONACONING (ALLEGANY CO.), MAPLE RUN (ALLEGANY CO.)

†Installation of 30 KW electric generators to provide emergency power, includes mounting pads, transfer switching, circuit breakers, feeders, trenching and backfill	123,800	.....	.....	.....	.....
†Installation of fire protection and safety equipment, includes heat detectors, alarm systems, emergency water pumps, hydrants and water lines	129,800 ³	.....	.....	.....	.....
†Renovation of Bathrooms, includes radiator units, commodes, ventilating units and lavatories (excludes Lonaconing)	49,100 ⁴	.....	.....	.....	.....

† Denotes project included in 1976 Capital Budget.

¹ Revised estimate (\$75,000).

² Reduction in scope, \$200,000 provided for purchase, renovation/construction of group homes Statewide.

³ Revised estimate (\$200,000).

⁴ Revised estimate (\$50,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
JUVENILE SERVICES ADMINISTRATION— (Continued)					
BOYS' FORESTRY CAMPS — (Continued)					
Site Improvements, includes walkways, parking, road access and recreation	79,100	.....	.....	.....	.....
GREEN RIDGE					
†Replacement of present recreation building upon existing foundation, includes visitor room, storage and recreation areas, and equipment	120,000 ¹	.....	.....	.....	.....
Purchase of mobile unit to provide replacement of supervisor's residence	34,000	.....	.....	.....	.....
LONACONING					
Construction replacement of Dormitory and Kitchen Buildings, includes installation of driveway and walkway.	759,500	.....	.....	.....	.....
Subtotal — Boys' Forestry Camps	\$1,295,300	\$ .....	.....	.....	.....
BOYS' VILLAGE OF MARYLAND, PRINCE GEORGE'S CO.					
Renovate and refurbish the kitchen and dining areas, Lane Building, includes dining room, serving line and food preparation area	386,400	.....	.....	.....	.....
Construction, Administration Building Annex .....	.....	469,000	.....	.....	.....
Installation, Air Conditioning, Academic-Vocational School Building .....	.....	294,500	.....	.....	.....
Enclosure, outdoor Swimming Pool, includes necessary heat .....	.....	140,000	.....	.....	.....
Subtotal — Boys' Village of Maryland	\$ 386,400	\$ 903,500	.....	.....	.....
MARYLAND CHILDREN CENTERS, BALTIMORE AND ANNE ARUNDEL COS.					
Construction, Central Storeroom, Maryland Children's Center, Baltimore Co., to serve needs of both Children's Centers	160,600	3,000	.....	.....	.....
Design and preparation, preliminary plans and specifications, air conditioning, Maryland Children's Center, Baltimore	10,000	681,200	.....	.....	.....
Design and preparation, preliminary plans and specifications, air conditioning, Thomas J. S. Waxter Children's Center, Laurel, Maryland	5,000	226,800	.....	.....	.....
Subtotal — Maryland Children Centers	\$ 175,600	\$ 911,000	.....	.....	.....

† Denotes project included in 1976 Capital Budget.

¹ Revised estimate (\$122,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
JUVENILE SERVICES ADMINISTRATION —					
(Continued)					
MARYLAND TRAINING SCHOOL FOR BOYS.					
BALTIMORE CO.					
Raze three (3) obsolete cottages of Senior Campus....	\$ 71,500	.....	.....	.....	.....
Survey, design and preparation of preliminary plans and specifications to better provide current and projected needs of the primary electric service and secondary distribution system	30,000	2,173,000	.....	.....	.....
Construction of indoor swimming pool, includes equipment .....	.....	336,400	.....	.....	.....
Subtotal — Maryland Training School for Boys.....	\$ 101,500	\$2,509,400	.....	.....	.....
MONTROSE SCHOOL, BALTIMORE CO.					
Renovation and alterations of the Tawes Building to provide central kitchen and dining facilities; renovate Bond Cottage to provide housing for 16 girls, laundry room, bathroom facilities, storage area and dining facilities	581,600	.....	.....	.....	.....
Design and preparation, detailed plans and specifications, construction of an annex to Field School, includes two vocational shops, one general shop, one mechanic shop, with bathroom in each.....	322,800	.....	.....	.....	.....
Construction of new Cottage to replace Putts Cottage, includes bedrooms, storage, bath, office and other ancillary service areas	421,000	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, installation, air conditioning of Field School.....	309,800	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, installation, air conditioning, Gill School	193,300	.....	.....	.....	.....
Replacement of all aerial electrical feeders by an underground feeder distribution system, Gill Campus...	.....	157,800	.....	.....	.....
Renovation, second floor, Gardner Building, to provide modern facilities for Business Office and Personnel departments .....	.....	309,300	.....	.....	.....
Design and preparation, detailed plans and specifications, repair of existing roads and installation of additional curbs, gutters, both campuses.....	.....	285,300	.....	.....	.....
Design and preparation, detailed plans and specifications, installation of connector, Montrose's Water Line to the Glyndon line (approx. two miles) .....	.....	403,100	.....	.....	.....
Design and preparation, detailed plans and specifications, construction, Automobile Maintenance and Service Garage, includes hydraulic lift and area for vehicle storage .....	.....	.....	359,400	.....	.....
Subtotal — Montrose School	\$1,828,500	\$1,155,500	\$ 359,400	.....	.....
Total — Juvenile Services Administration	\$4,376,300	\$6,381,300	\$ 359,400	.....	.....

† Denotes project included in 1976 Capital Budget.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
JUVENILE SERVICES ADMINISTRATION — (Continued)					
TOTAL — DEPARTMENT OF HEALTH AND MENTAL HYGIENE (includes Laboratories, Aged and Chronically Ill Services Administration, Mental Hygiene Administration, Mental Retarda- tion Administration and Juvenile Services Admin- istration)	\$19,474,600	\$37,336,000	\$26,299,500	\$26,534,200	\$22,274,200
TOTAL — 1977-1981 — \$131,918,500					

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

PROGRAM

DIVISION OF CORRECTION HEADQUARTERS

Renovation, former Nike site, Granite, Baltimore Co., for use as a Police and Correctional Training Academy, includes installation of partitions for classrooms and offices, rehabilitation of electrical and heating systems, restoration of domestic water and sewage systems and paving for parking

\$ 296,500*

Subtotal — Police and Correctional Training

Academy \$ 296,500

†Construction, Reception, Diagnostic, and Classification and Community Corrections Building, Baltimore City, total (400-beds), includes housing, medical, vocational, dining, kitchen, storage, multi-purpose and other support areas

21,951,000¹

†Supplemental funds, construction of an Administration Program Building as well as one - 36 resident pre-trial unit complementary to the authorized conversion of the Calvert, St. Mary's, Charles Co's. Regional Correction Center, Hughesville, Charles Co. Includes office space, recreation, education area, site improvements and landscaping

570,900**

†Construction and supplemental funding of land acquisition, Regional Community Correction Center to serve Howard, Carroll and Frederick Co's., location in Howard Co., includes (108-bed) post-trial community correction area, a (72-bed) pre-trial community correction area, administrative, kitchen and dining facilities, recreation, education and other support areas

4,526,500² 49,700

Supplemental funds, design and preparation, detailed plans and specifications, construction, Baltimore City Community Correctional Center #1, includes 108 single occupancy rooms, administrative, kitchen, dining, recreation, education areas, parking

200,000 35,400

† Denotes project included in 1976 Capital Budget.

* Non-budgeted revenues, shown for memoranda purposes, not included in totals.

¹ Revised estimate (\$14,787,000).

² Separate projects — Pre-trial Detention Facility (\$1,849,800); Pre-Release Community Correction Facility (\$2,676,200).

** Revised estimate (\$396,000).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
DIVISION OF CORRECTION — (Continued)					
HEADQUARTERS — (Continued)					
†Supplemental funds, design and preparation, detailed plans and specifications, construction, Community Correction Center, Prince George's Co., includes 108 single occupancy rooms, administrative, kitchen, dining, recreation, education areas, parking	\$ 340,000 ¹	\$ 35,400	.....	.....	.....
Subtotal — Headquarters	\$27,588,400	\$ 120,500	.....	.....	.....
MARYLAND HOUSE OF CORRECTION, ANNE ARUNDEL CO.					
†Installation, Sprinkler System, Warehouse	46,000 ²	.....	.....	.....	.....
Design, preparation of preliminary plans and specifications, new maintenance and Vehicle Repair Building, includes offices; plumbing, electrical, welding, machine, carpenter, paint, automobile and fire extinguisher shops and storeroom	24,000	570,500	.....	.....	.....
†Fabrication and installation of Security Screens, 1st floor	20,000	.....	.....	.....	.....
Design, preparation of detailed plans and specifications, renovation and enlargement of institution warehouse....	.....	16,700	248,700	.....	.....
Installation, Surveillance Equipment within institution, includes closed circuit T.V.	55,000	.....	.....	.....	.....
†Replacement of locking devices with electric mechanisms, South Wing	217,000	.....	.....	.....	.....
Installation, 5 KW emergency generator in Officers' Locker Room .....	.....	12,000	.....	.....	.....
†Construction, Minimum Security Dormitory (128 bed), includes recreation, visiting and dining facilities	1,571,800 ³	.....	.....	.....	.....
Subtotal—Maryland House of Correction	\$ 1,933,800	\$ 599,200	\$ 248,700	.....	.....
MARYLAND PENITENTIARY, BALTIMORE CITY					
†Complete renovation, "C" Dormitory (Annex #1, #2 and #3), includes roof replacement, new floor tile, ceilings, walls, bathroom facilities, shower stalls, toilet partitions, exterior walls waterproofed, interior walls insulated, lighting and wiring, ventilation and heating	260,000 ⁴	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, conversion of old Dining Hall to Gymnasium and Multipurpose Building, includes warehouse storage area	27,000	696,500	.....	.....	.....
†Replace roof on Wood Shop and "A" Building, includes flashing, reline drains, gutters, spouting, etc.	60,000	.....	.....	.....	.....
Installation, Surveillance Equipment, includes cameras, console monitoring equipment .....	.....	.....	143,000	.....	.....
Subtotal — Maryland Penitentiary	\$ 347,000	\$ 696,500	\$ 143,000	.....	.....

† Denotes project included in 1976 Capital Budget.

¹ Supplemental appropriation, "Acquisition of a site. . ." (\$100,000).

² Revised estimate (\$35,000).

³ Revised estimate (\$1,200,000).

⁴ Revised estimate (\$272,000).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
DIVISION OF CORRECTION — (Continued)					
MARYLAND CORRECTIONAL INSTITUTION, HAGERSTOWN, WASHINGTON CO.					
Conversion of two coal fired boilers to oil and installation of 500 KW emergency generator with related electrical equipment	477,100 ¹	.....	.....	.....	.....
Expansion of parking lot .....	.....	23,600	.....	.....	.....
Installation, Surveillance Equipment, includes cameras, console and monitoring equipment .....	.....	.....	.....	149,500	.....
Subtotal — Maryland Correctional Institution, Hagerstown	\$ 477,100	\$ 23,600	.....	\$ 149,500	.....
MARYLAND CORRECTIONAL TRAINING CENTER, HAGERSTOWN, WASHINGTON CO.					
Paving perimeter road surrounding outer fence .....	.....	28,200	.....	.....	.....
Installation, Emergency Generator, includes automatic switching and wiring for buildings and yards .....	.....	98,000	.....	.....	.....
Installation, Emergency Generator, includes automatic switching and wiring, Administration Control Center ...	.....	.....	106,400	.....	.....
Design, preparation, detailed plans and specifications, construction of Garage, includes office, wash rack, greasing, work, storage and stock areas, utilities and site improvements .....	.....	.....	16,500	299,000	10,500
Installation, Surveillance Equipment, includes cameras, console and monitoring equipment .....	.....	.....	.....	132,300	.....
Subtotal — Maryland Correctional Training Center ..	.....	\$ 126,200	\$ 122,900	\$ 431,300	\$ 10,500
MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN, JESSUP, HOWARD CO.					
Design, preparation, detailed plans and specifications, total renovation, Lane Cottage, includes electrical, mechanical, plumbing, heating, etc.	36,600	457,000	.....	.....	.....
Design, preparation, detailed plans and specifications, total renovation, former Administration Building, to provide better storage, refrigeration, medical office spaces and Work Release residential space for 20 residents .....	.....	30,000	409,000	.....	.....
Installation of Emergency Generator, Administrative Services and Activities Building, includes automatic switching and wiring .....	.....	33,500	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation of existing Chapel, includes electrical, mechanical, plumbing, heating, etc. ....	.....	.....	15,800	198,000	.....
Installation of Surveillance Equipment, includes cameras, console and monitoring equipment .....	.....	.....	.....	55,000	.....
Subtotal — Maryland Correctional Institution for Women	\$ 36,600	\$ 520,500	\$ 424,800	\$ 253,000	.....
TOTAL — Division of Correction	\$30,382,900	\$2,086,500	\$ 939,400	\$ 833,800	\$ 10,500

† Denotes project included in 1976 Capital Budget.

¹ Separate projects — Renovation of coal and ash handling equipment \$230,000; Emergency Generator for Power Plant (\$153,000).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Departmental Capital Needs Proposed — Fiscal Years

PROGRAM

PATUXENT INSTITUTION, HOWARD CO.

Design, preparation, preliminary plans and specifications, construction of single story family visiting unit (six efficiency apartments)

..... \$ 5,000 \$ 134,000 \$ 6,000

TOTAL — Patuxent Institution

..... \$ 5,000 \$ 134,000 \$ 6,000

DEPARTMENT OF MARYLAND STATE POLICE

†Design, preparation, detailed plans and specifications, construction of Barracks, Randallstown, Baltimore Co., includes utilities, Garage, parking, landscaping, site improvements, equipment and air conditioning

87,000¹ 1,280,000

†Construction, Garage Bay Addition, Headquarters, Pikesville, Baltimore Co., includes two part hydraulic lifts and storage space

40,000

Renovation, Building "I", State Police Headquarters, Pikesville, Baltimore Co., includes zoned heating system, lighting and air conditioning

151,000

†Construction, Barracks, Glen Burnie, Anne Arundel Co., includes offices, utilities, communications, storage, limited sleeping facilities, conference room, air conditioning, site improvements and landscaping

997,500

Design, preparation, detailed plans and specifications, complete renovation of former Pikesville Elementary School for Headquarters Office Building, includes offices, new electrical and heating systems, air conditioning

..... 92,000 1,633,000

Design, preparation, detailed plans and specifications, renovation and alteration, Waterloo Barracks, Howard Co., to provide offices for the Automotive Safety Enforcement Division and the Truck Weight Enforcement Division, includes electrical work, lighting, partitioning, and supporting facilities

..... 30,000 413,000

Land acquisition, Rockville area, Montgomery Co., design, preparation, detailed plans and specifications, construction, Barracks, includes garage, work bay and radio repair shop

..... 392,000 989,000

Design, preparation, detailed plans and specifications, Post, Leonardtown, St. Mary's Co., includes garage, work bay and radio repair shop

..... 92,000

Land acquisition, preparation of detailed plans and specifications, Barracks, Salisbury, Wicomico Co., includes garage, work bay and radio repair shop

..... 142,000

Subtotal — Department of Maryland State Police ...

TOTAL — DEPARTMENT OF PUBLIC SAFETY

AND CORRECTIONAL SERVICES (includes Division of Corrections, Patuxent Institution and the

Department of Maryland State Police)

TOTAL — 1977-1981 — \$40,736,600

\$ 1,275,500 \$1,372,000 \$1,663,000 \$ 897,000 \$1,131,000

\$31,658,400 \$3,463,500 \$2,736,400 \$1,736,800 \$1,141,500

† Denotes project included in 1976 Capital Budget.

¹ Revised estimate (\$60,000).

UNIVERSITY OF MARYLAND

PROGRAM

Departmental Capital Needs Proposed — Fiscal Years

CENTRAL ADMINISTRATION, COLLEGE PARK. PRINCE GEORGE'S CO.

	1977	1978	1979	1980	1981
--	------	------	------	------	------

Equipment, Central Administration.....	\$ 225,000	.....	.....	.....	.....
Subtotal — Central Administration	\$ 225,000	.....	.....	.....	.....

COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.

†Equipment, Human Ecology Building	256,000	.....	.....	.....	.....
†Equipment, Conversion of Dining Hall #1 (Social Sciences)	712,000	.....	.....	.....	.....
Phase I of a continuing program of modifications to existing buildings and site conditions to provide accessibility to the handicapped, includes North Administration, South Administration, Journalism Buildings, Woods Hall, Tawes Fine Arts Building	710,000	750,000	750,000	750,000	750,000
Preparation of detailed plans and specifications, construction, of a Central Control and Monitor System for energy conservation and central reporting of fire and security alarm at all campus buildings, includes monitoring of air-conditioning, ventilation, heating systems, control lighting systems, etc.	2,500,000	.....	.....	.....	.....
Construction, addition to and renovation of Mathematics Building, to provide administrative space for Division of Mathematics, Physical Sciences and Engineering, includes heating, air-conditioning, central control system, lighting and acoustics, correction of code violations and accessibility to the handicapped	3,428,000	246,100	.....	.....	.....
State share towards design, preparation, detailed plans and specifications, Phase II, Animal Science and Agricultural Engineering Complex, includes research and teaching laboratories, offices, animal quarters, and pavilion...	1,000	10,201,000*	1,425,000	.....	.....
†Construction, Energy Research Facility addition to the Heavy Research Laboratory, includes large research bays, lighting, air conditioning and substantial sources of electrical power	1,908,000 ¹	.....	.....	.....	.....
†Design, preparation, detailed plans and specifications, Fire Service Bldg., includes classrooms, training laboratories, locker room facilities, high-bay areas for heavy equipment storage; construction of catch basins and outdoor fire fighting site facilities	411,700 ²	840,600	.....	.....	.....
†Site improvements, campuswide, includes roads, walks, landscaping, redesign of parking areas to effect traffic and safety improvements, access roads and modifications to existing roadways	800,000 ³	800,000	800,000	800,000	800,000
Design, preparation, detailed plans and specifications, Center for the Performing Arts, includes studios, theater, work areas, faculty offices, equipment and air conditioning; redesign, conversion and renovation of areas in the existing Tawes Center for Fine Arts.....	410,200	11,213,500	1,130,500	.....	.....

† Denotes project included in 1976 Capital Budget.

* Supplements University funding amounting to \$354,000.

¹ Revised estimate (\$1,895,000).

² Preliminary plans and specifications, includes feasibility study (\$42,700).

³ Reduced scope provides \$296,000 for Regents Drive, Farm Drive and Campus Drive.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM

COLLEGE PARK CAMPUS — (Continued)	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
†Phase II development of safety modifications to campus buildings, includes renovation of fire alarm systems, panic hardware, enclosure of stairwells, compliance with Maryland Occupational Safety Health Act standards, primary and secondary electrical switchgear, fire department access	\$ 500,000 ¹	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
†Extension, renovations and replacement of utilities, includes steam water, storm drainage, electrical services, disposal, new boiler, parking lot, security lighting, air conditioning of Journalism Building	2,098,000 ²	850,000	850,000	850,000	850,000
Design, preparation, detailed plans and specifications, renovations and alterations, National Marine Fisheries Service Building to provide faculty offices, teaching laboratories and classrooms for Department of Geology, includes replacement of plumbing and mechanical systems, and central air conditioning	36,000	978,100	.....	.....	.....
Supplemental funds, design, preparation, detailed plans and specifications, addition to and renovation of existing Engineering Classroom Building, includes office space, teaching laboratories and classrooms, replacement of plumbing, electrical and mechanical systems, installation of air conditioning	80,000	6,017,000	298,200	.....	.....
Design, preparation, detailed plans and specifications, Instructional Resource Center, includes space for graphics, reproduction services, photography, film studios, equipment maintenance, small construction shop and equipment	155,000	4,207,400	460,000	.....	.....
Modifications of existing buildings and system to conserve energy includes the addition of materials and equipment to existing buildings; e.g., automatic control valves, metering equipment, insulation	300,000	300,000	300,000	300,000	300,000
Phased replacement and modifications, Elevators, various University buildings	300,000	300,000	300,000	300,000	300,000
Equipment, Phase II, Physical Education, Recreation and Health Building	498,900	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, Lecture Hall and Classroom facility north of Undergraduate Library	.....	70,000	1,900,000	175,000	.....
Design, preparation, detailed plans and specifications, Biology Building, includes classrooms, teaching and research laboratories, faculty offices for Microbiology and Entomology	.....	240,000	7,400,000	1,560,000	.....
Design, preparation, detailed plans and specifications, renovation and conversion of Reckord Armory for Administrative Service functions	.....	245,000	5,130,000	425,000	.....
Design, preparation, detailed plans and specifications, new power plant to burn valid waste rather than fossil fuels to generate steam and chilled water	.....	.....	520,000	.....	15,000,000

† Denotes project included in 1976 Capital Budget.

¹ Reduced scope, provides \$100,000 for fire alarm system modifications and panic hardware in Phase II.

² Reduced scope, provides \$1,030,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
COLLEGE PARK CAMPUS—(Continued)					
Design, preparation, detailed plans and specifications, renovation, Bureau of Mines Building to consolidate activities of the Department of Student Affairs and to provide a Counseling Center	130,000	2,150,000	470,000
Design, preparation, detailed plans and specifications, addition to McKeldin Library, includes stack space, reading room area and library service space and air conditioning	280,000	6,130,000	875,000
Design, preparation, detailed plans and specifications, construction, Warehouse, includes lighting, heating and high bay configuration.	60,000	1,400,000	25,000
Design, preparation, detailed plans and specifications, renovation and alteration Holzapfel Hall, includes electrical and mechanical renovation, partitioning to provide laboratories, Department of Horticulture.	60,000	1,100,000
Design, preparation, detailed plans and specifications, renovation of H. J. Patterson Bldg. for biological sciences, includes removal of partitions, relocation of classrooms and laboratories, upgrading and/or replacement of utilities	85,000	1,650,000
Design, preparation, detailed plans and specifications, renovation and modernization of Chemistry Bldg., includes equipment and air conditioning.	235,000	5,900,000
Design, preparation, detailed plans and specifications, renovation and alteration, Skinner Building, includes faculty offices, classrooms, teaching laboratories for the Division of Arts and Humanities.	110,000	2,350,000
Renovation of Jull Hall, subject to study on most effective use of facility	36,000	650,000
Razing of Morrell and Terrapin Halls and construction of office-classroom facility at same location for Division of Behavioral and Social Sciences	97,000
Design, preparation, detailed plans and specifications, addition to Preinkert Field House to provide additional physical educational facilities	160,000
Design, preparation, detailed plans and specifications, new Engineering Research Center, includes offices and research laboratories for support of heavy research	145,000
Subtotal — College Park Campus	\$15,104,800*	\$37,758,700	\$22,233,700	\$15,866,000	\$31,922,000

BALTIMORE CITY CAMPUS

Capital equipment, Phase I renovation, University of Maryland Hospital, various areas	894,500	894,500	.....	.....	.....
Capital equipment, School of Medicine Teaching Facility	720,000	720,000	.....	.....	.....

† Denotes project included in 1976 Capital Budget.

* Does not include late request for Office-Classroom Bldg. (\$500,000) — completion.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
BALTIMORE CITY CAMPUS — (Continued)					
Construction, School of Pharmacy Building, includes lecture rooms, offices, laboratories, teaching areas and research laboratories, equipment.....	\$12,875,600	\$ 638,200	\$ 638,200	.....	.....
†Design, preparation, detailed plans and specifications, Library Addition, School of Law, includes lecture rooms, library facilities, faculty offices, conference rooms, secretarial areas, faculty lounge and student activities areas...	270,400 ¹	5,828,500	600,900	.....	.....
Site improvements, walks and landscaping, includes grading, seeding, sodding, planting, plazas, walkways, benches, information kiosks, bus stop shelters and outdoor sign system — campuswide	539,900	247,000	281,000	.....	.....
Phase II renovation, University Hospital, includes Radiology X-Ray film storage space, A and D Wing extension; patient areas, 10th floor, A wing; Delivery Suite, 7th floor, C Wing; Medical Records, 2nd floor, E Wing and Social Work, 1st floor, B Wing and support services (approx. 23,600 sq. ft.)	2,392,100	750,000	.....	.....	.....
Design, preparation, detailed plans and specifications, School of Nursing, Phase II, adjacent to existing building with interconnecting space, includes classrooms, laboratories, faculty offices and student study spaces.....	273,200	5,796,800	317,000	317,000	.....
Design, preparation, detailed plans and specifications, addition to Maryland Institute for Emergency Medicine Facilities, includes new admitting area; additional Administration, Family Service, Central Supply, Emergency Medical Service areas; Intensive Care; additional Critical Care Trauma Unit; new Spinal Cord Unit; Staff facilities; Clinical and Research Laboratories and additional operating rooms	520,900	11,576,600	1,814,600	.....	.....
Modernization and/or replacement, elevators in the Medical Technology Building, Parsons Hall #1, Howard Hall #2 and #4 and the Monroe Bldg.....	637,200	.....	.....	.....	.....
Construction, First Phase, second level pedestrian walkway from the Medical School Teaching Facility along the southern face of Howard Hall, to a junction with north/south walkway from the connecting bridge of Howard Hall addition to Institute of Psychiatry and Human Behavior. Includes spur to Redwood Street Garage. Walkway from the Institute along western face of Parsons Hall to Whitehurst Hall across West Lombard Street connection to Baltimore Union Bldg. and Pratt Street Garage.....	865,600	575,700	.....	443,200	.....
Replacement of roofs, includes Howard Hall, Dining Hall, Whitehurst Hall and Health Sciences Library.....	266,400	.....	.....	.....	.....
Replacement, 60KW emergency power generator, School of Dentistry with 250KW to provide emergency power requirements and insure space capacity for future demands and expansion of facility	55,000	.....	.....	.....	.....

† Denotes Capital project included in 1976 Capital Budget.

¹ Revised estimate (\$250,000).

UNIVERSITY OF MARYLAND—(Continued)

Departmental Capital Needs Proposed — Fiscal Years

PROGRAM

BALTIMORE CITY CAMPUS — (Continued)

	1977	1978	1979	1980	1981
Construction of Plaza (Campus Green) ; includes planting of grass, ground cover and small ornamental trees, necessary lighting and drainage	695,000	.....	.....	.....
Renovation, University Hospital, Phase III, includes 10th floor — B, C, D Wings; 6th floor, D and E Wing and 2nd floor — 6 Wing	2,498,300	774,400	.....	.....
Acquisition and clearing of land.....	700,000	700,000	700,000	700,000
Design, preparation, detailed plans and specifications, Human Professions' Library, includes offices, reading rooms and book stack space.....	599,200	13,315,400	1,391,500
Renovation, University Hospital, Phase IV, includes 12th floor, D Wing; 6th floor, A Wing; 2nd floor, Wing and 12th floor, North side B Wing.....	83,900	1,864,300	577,900
Design, preparation, detailed plans and specifications, University Hospital, Phase V, includes 12th floor, A Wing; 5th floor, B and E Wings; 4th floor, F Wing; 8th floor, B Wing	102,000	2,265,700
Construction, School of Social Work and Community Planning, includes classrooms, seminar rooms, faculty offices, central air conditioning	8,424,200	477,600	477,600	.....
Subtotal — Baltimore City Campus	\$20,310,800	\$39,344,800	\$ 6,286,800	\$17,219,500	\$ 4,935,100

BALTIMORE COUNTY CAMPUS

Capital Equipment, Academic Building IV.....	781,800	.....	.....	.....	.....
†Design, preparation, detailed plans and specifications, Addition to Academic Building #1, includes scientific teaching and research laboratories, faculty offices; for the Life Sciences	192,000 ¹	4,230,000	504,000	.....	.....
Phased construction of roads and parking, campuswide, includes fire lanes at Avenue 220 and 244 and Main Campus roads, surface course on all main campus roads.....	338,000	283,000	283,000	283,000	283,000
†Planning, engineering and phased extension of utilities campuswide, includes water, sanitary sewer, storm drainage, electrical, telephone, heating and air-conditioning services to new construction projects on campus, campus lighting emergency power supply, uninterrupted power supply for computer and tie-in building fire alarm systems	181,500 ²	293,000	293,000	293,000	.....
Continued phased development, walks, grading, landscaping, includes construction of shallow pond, two (2) reinforced concrete footbridges, upgrading of existing athletic fields, installation of new field and running track	430,000	177,500	177,500	177,500	177,500
Modification, Physical Education Building to provide additional office space through alteration of currently non-assignable space	24,000	.....	.....	.....	.....

† Denotes Capital project included in 1976 Capital Budget.

¹ Preliminary plans and specifications (\$65,000).

² Reduced scope provides \$16,500, planning and engineering to tie-in all remote building fire alarm systems to Central Control.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
BALTIMORE COUNTY CAMPUS — (Continued)					
Modification of Library entrance to permit greater space utilization	\$ 35,000	.....	.....	.....	.....
Planning, engineering, extension of utilities, selected areas of campus, includes installation of uninterruptible power supply, emergency power supply, 13,000 KV electrical service to Academic Bldg. IV, balancing of chilled water system and light controls	308,500	.....	.....	.....	.....
Continued laboratory conversion, Chemistry-Physics Bldg. includes revision of classroom space on areas of two floors to convert to laboratory space and laboratory support facilities, built-in laboratory furniture, equipment and utility service connections .....	.....	240,000	325,000	320,000	330,000
Construction, Teaching and Performing Theater, includes stage and supporting facilities for dramatic production, dressing rooms, orchestra pit .....	.....	2,392,400	251,400	.....	.....
Design, preparation, detailed plans and specifications, construction of Study and Lounge Facilities associated with a "Commons" development .....	.....	120,000	2,150,000	233,800	.....
Conversion of ground floor space, Education — Mathematics Building into a Statistic Laboratory facility.....	.....	.....	200,000	.....	.....
Conversion of theater area of student Activities Bldg. for offices, Public Safety Dept. and lecture hall.....	.....	.....	.....	120,000	.....
Design, preparation, detailed plans and specifications, addition to Heating and Cooling Plant .....	.....	.....	144,000	2,256,000	120,000
Subtotal — Baltimore County Campus	\$ 2,290,800	\$ 7,735,900	\$ 4,327,900	\$ 3,683,300	\$ 910,500

EASTERN SHORE CAMPUS — SOMERSET CO.

Design, preparation, detailed plans and specifications, renovations, Kiah Hall, includes new electrical wiring, upgrading of existing plumbing, provision for an intermediate floor in gymnasium area, air conditioning.....	55,000	1,080,000	43,000	.....	.....
Construction, roads, walks, intramural fields, all weather tracks, site development, landscaping and erosion control	337,000	100,000	100,000	100,000	100,000
Continued phased development, extension of utilities, includes steam supply, sanitary sewer, water, electric and telephone — campuswide	85,000	75,000	75,000	75,000	75,000
Renovation Trigg Hall, includes new lighting, interior wall treatments, central air-conditioning, and conversion of laboratories .....	.....	739,200	16,600	.....	.....
Construction, Computer Science, Mathematics, Business Bldg., includes classrooms, faculty offices, teaching laboratories, central air-conditioning .....	.....	1,596,000	76,900	.....	.....

† Denotes Capital project included in 1976 Capital Budget.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
EASTERN SHORE CAMPUS — (Continued)					
Design, preparation, detailed plans and specifications, Student Health Building, includes reception area, examining rooms, treatment rooms, diagnostic laboratories, and an infirmary area for in-patients .....	.....	.....	35,000	750,000	90,000
Design, preparation, detailed plans and specifications, Industrial Arts and Design Bldg., includes classrooms, walk and research areas, teaching laboratories, faculty offices and air-conditioning .....	.....	.....	.....	62,000	1,375,000
Design, preparation, detailed plans and specifications, expansion of Home Economic facilities, east of Trigg Hall .....	.....	.....	.....	19,000	484,000
Design, preparation, detailed plans and specifications, Biology Bldg., includes classrooms, biological laboratories, faculty offices and air-conditioning .....	.....	.....	.....	.....	81,000
Subtotal — Eastern Shore Campus	\$ 477,000	\$ 3,590,200	\$ 346,500	\$ 1,006,000	\$ 2,205,000
CENTER FOR ENVIRONMENTAL AND ESTURINE STUDIES, HORN POINT, DORCHESTER CO.					
†Construction, General Laboratory — Classroom Bldg., includes wet and dry laboratories, offices, classrooms, service areas and central air-conditioning	2,400,200	400,000	.....	.....	.....
†Construction, Stock and Utilities Bldg. serves as a central electrical, heating, telephone, central receiving and storage facility for the Central Biological Laboratory....	705,700 ¹	.....	.....	.....	.....
Phased extension of utilities, includes central sewage treatment system for all facilities and relocation of right-of-way along West side of airport	270,000	260,500	260,500	260,500	260,500
Design, preparation, detailed plans and specifications, renovation of Main Barns to provide research facilities, includes offices, wet laboratories and lecture rooms supplied with river water .....	.....	.....	.....	.....	.....
Remodeling, renovation, old Research Building, includes wiring, heating, cooling, installation of salt water drains, repartitioning of laboratories and offices and refurbishing of entire bldg.	110,000	40,000	.....	.....	.....
Construction of storage shed with loft, includes six stalls for trailers and boats, grading, fencing, blacktopping and drainage .....	.....	67,400	.....	.....	.....
Site improvements, includes walks, landscaping roads, parking, fencing and landscaping .....	.....	50,000	60,000	75,000	.....
Construction, Boat Basin Improvements, includes diesel, gasoline storage tank and pumps, fresh water system, hoisting equipment, new bulkheading and slips .....	.....	40,000	.....	.....	.....
Land acquisition .....	.....	170,000	.....	.....	.....

† Denotes projects included in 1976 Capital Budget.

¹ Revised estimate (\$752,500).

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES — (Continued)					
Design, preparation, detailed plans and specifications, construction of Environmental Education, Exhibit Hall and Information Center, includes offices, exhibition hall, work areas, storage, classrooms, audio-visual preparation, drafting-graphics, photography lab, library and resource center	\$ 103,000	2,242,000	300,000
Land acquisition, design, preparation, detailed plans and specifications, Office-Laboratory I, includes offices, laboratories, and special support facilities	210,000	2,490,000	300,000
Construction, Marine Service Center, includes service dock area providing storage for gear, boats, maintenance, crew shower and lockers, office	30,000	.....
Construction, Maintenance Building, includes plumbing, electrical, painting, air-conditioning, carpentering shops, vehicle and maintenance storage	140,000	.....
Design, preparation, detailed plans and specifications, teaching and Research Center, includes classrooms, offices, laboratories and special support facilities	104,000	1,900,100
Subtotal — Center For Environmental and Estuarine Studies	\$ 3,485,900	\$ 1,027,900	\$ 633,500	\$ 5,341,500	\$ 2,760,600

*UNIVERSITY-FUNDED CONSTRUCTION COLLEGE PARK CAMPUS

Construction, four (4) small shelters for commuting students, Parking lots 1, 3, 4, 7	135,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, addition to Leonardtown Housing Project to accommodate 400 additional students	200,000	.....	.....	.....	.....
Modification, conversion, areas in the present Health Center to provide examining rooms, offices, includes construction of addition of a second floor extension to the west end of the bldg.	350,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, Energy Research Facility	80,000 ¹	.....	.....	.....	.....
Subtotal — College Park	\$765,000	.....	.....	.....	.....

BALTIMORE CITY CAMPUS

Construction, multilevel parking facility, accommodate 550-600 cars with a campus plaza to be provided on the top level	3,595,000 ²	.....	.....	.....	.....
Subtotal — Baltimore City	\$3,595,000	.....	.....	.....	.....

† Denotes project included in 1976 Capital Budget.

* Shown for memoranda purposes only, not included in totals.

¹ State construction funds, \$1,895,000, being requested in 1976 Capital Budget.

² State construction funds, \$695,000, are requested in fiscal year 1978 for the plaza.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
UNIVERSITY-FUNDED CONSTRUCTION — (Con't.)					
BALTIMORE CO. CAMPUS					
Renovation, Lounge, Student Activities Bldg.....	\$25,000	.....	.....	.....	.....
Construction, Sun Deck, above addition to cafeteria, includes stairs	55,000	.....	.....	.....	.....
Subtotal — Baltimore Co. Campus	80,000	.....	.....	.....	.....
Total University-Funded Construction	4,440,000	.....	.....	.....	.....
TOTAL — UNIVERSITY OF MARYLAND	\$41,894,300	\$89,457,500	\$33,828,400	\$43,116,300	\$42,733,200
TOTAL — 1977-1981 — \$251,029,700					

MORGAN STATE UNIVERSITY

MORGAN STATE UNIVERSITY

Equipment, Addition to Service Building	\$ 112,600 ¹	.....	.....	.....	.....
Equipment, Renovation of Truth House and resulting equipment for alterations to Carter-Grant-Wilson Admin- istration Building	114,500	.....	.....	.....	.....
†Site improvements, includes paving, lighting, graphics and landscaping; completion of athletic field develop- ment, water system, storm water control, storage building, bleachers; completion of road between Argonne Drive and Coldspring Lane; detailed planning for alterations to the north quad; sidewalks, graphics, utility and communica- tions extension and connections	805,000 ²	.....	.....	.....	.....
Development and design, new Master Plan for capital improvements	65,000	.....	.....	.....	.....
†Installation, Central Fire Alarm System and new Cen- tral Clock and Program System	150,000	.....	.....	.....	.....
Upgrading of electrical distribution system, includes conversion to mercury type fixtures	100,000	.....	.....	.....	.....
Modernize Hughes Stadium, includes ticket booths, press box, concession stands; repair of outdoor restroom facilities	150,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifica- tions, construction, Library, Phase II .....	.....	.....	75,000	3,715,000	307,000
Design, preparation, detailed plans and specifications, construction, addition to Murphy Fine Arts Center for Music .....	.....	.....	75,000	1,080,000	80,000
Design, preparation, preliminary plans and specifica- tions, construction, parking structure, Chinquapin Run, (approx. 1,000 spaces), includes provision for enclosing Chinquapin Run in a box culvert, and retaining wall for the bank adjacent to existing road. Two phase develop- ment .....	.....	.....	75,000	2,520,000	228,000

†Denotes project included in 1976 Capital Budget.

¹ Reduced to \$40,000 if "Installation, Central Fire Alarm System" is retained.

² Reduced scope provides \$158,000 for completion of Athletic Fields and detailed planning for North Campus Quadrangle.

Morgan State University—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
MORGAN STATE UNIVERSITY (Continued)					
Design, preparation, detailed plans and specifications, renovation of Key and Calloway Halls, and razing of Spenser and Carnegie Halls to provide facilities to fulfill space needs for Biology, Chemistry, Science Education, Physics, Mathematics, and Home Economics .....	.....	.....	315,000	7,900,000	.....
TOTAL — MORGAN STATE UNIVERSITY	\$1,497,100	\$	\$ 540,000	\$15,215,000	\$ 615,000
TOTAL — 1977-1981 — \$17,867,100					

STATE COLLEGES

PROGRAM					
BOARD OF TRUSTEES OF THE STATE COLLEGES — STATEWIDE					
Construction, State College Dormitory Fund, Phase VI, including equipment	\$5,400,000	.....	.....	.....	.....
Subtotal — Board of Trustees of the State Colleges...	\$5,400,000	.....	.....	.....	.....
BOWIE STATE COLLEGE, PRINCE GEORGE'S CO.					
†Equipment, Phase I of II Phases, new Library	669,000 ¹	253,000	200,000	.....	.....
†Equipment, Phase II, and completion of basic construction, Addition to Maintenance Building	120,200 ²	.....	.....	.....	.....
Construction, Center for Student Development, includes areas for Career Planning and Placement, student supply store, food service, student organizations, study areas, lounges, meeting room and display areas	4,645,500	95,000	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Robinson Hall, for expansion of social sciences, includes classrooms, laboratories, faculty offices, special use space and air conditioning	80,000	1,733,000	85,000	.....	.....
Construction of all-weather track enclosing lighted football field, bleachers, restroom, fence, sprinkler; hard surface area for 7 tennis courts, one practice tennis court, multi-use area, fencing court, removal of existing cinder track, field reconditioning, pedestrian circulation and extension of utilities and site improvements	933,000	.....	.....	.....	.....
Construction, Parking lots, approx. 1,088 spaces, includes lighting, storm drains and completion of perimeter road	450,000	.....	.....	.....	.....
Supplemental funds, addition of third boiler, extension and upgrading of steam distribution system	310,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, alterations and addition to existing science building, includes chemical storage rooms, preparation rooms, instrument rooms, student and faculty labs, seminar rooms, science education labs, etc.	140,000	195,000	5,910,000	850,000	.....

†Denotes project included in 1976 Capital Budget.

¹ Provided, F.Y. '77, (\$316,000).

² Revised estimate (\$65,200).

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
BOWIE STATE COLLEGE — (Continued)					
†Design, preparation, detailed plans and specifications, conversion of Dining Hall-Student Union Building to an all dining facility	\$ 100,000 ¹	\$ 1,555,000	\$ 85,000	.....	.....
Design, preparation, detailed plans and specifications, alterations to existing library (Pullen) into classrooms, laboratories, offices, and special use facilities for the social sciences	72,000	.....	1,173,000	100,000	.....
Subtotal — Bowie State College	\$7,519,700	\$3,831,000	\$7,453,000	\$ 950,000	.....
COPPIN STATE COLLEGE, BALTIMORE CITY					
†Equipment, Office Classroom Building	700,000 ²	.....	.....	.....	.....
Equipment, Administration Building	295,000	.....	.....	.....	.....
Equipment, renovated Tawes Building	275,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, expansion of gymnasium facilities, includes squash, handball, wrestling, weight training, classrooms, equipment storage areas and officials' quarters	75,000	125,000	3,680,000	250,000	.....
Construction, All-Weather Track and multi-purpose fields located within, includes soccer, lacrosse, football, field hockey, baseball, softball, storage, bath, toilet, concession facilities and bleachers	550,000	.....	.....	.....	.....
†Upgrading, Central Fire Alarm system to accommodate existing and new construction	90,000 ³	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, alterations to and additions to existing science building, includes additional science laboratories, classrooms, faculty offices and greenhouse .....	.....	75,000	160,000	4,707,000	840,000
Design, preparation, preliminary plans and specifications, alterations to Murphy Research Center (formerly Laboratory School) includes offices, classrooms .....	.....	45,000	60,000	1,205,000	.....
Design, preparation, preliminary plans and specifications, art addition to auditorium-classroom building, (includes art classrooms, laboratories/sculpture, graphics, design and ceramics), and approximately 15 faculty offices .....	.....	25,000	30,000	845,000	100,000
Subtotal — Coppin State College	\$1,985,000	\$ 270,000	\$3,930,000	\$7,007,000	\$ 940,000
FROSTBURG STATE COLLEGE, ALLEGANY CO.					
†Equipment, new Physical Education Facility	475,000 ⁴	.....	.....	.....	.....
†Equipment, new Administration Office Building	142,000	.....	.....	.....	.....
†Site improvements, includes renovation of Library-Fine Arts plaza (sidewalks, landscaping, lighting, etc.); renovation of old quadrangle; construction of new entrance road from Midlothian Road with landscaping, sidewalk, lighting, storm water control, etc., and parking lots, approximately 600 additional spaces	1,727,000 ⁵	.....	204,000	.....	.....

† Denotes project included in 1976 Capital Budget.

¹ Preliminary plans and specifications (\$30,000).

² Revised estimate (\$695,000).

³ Revised estimate (\$75,000).

⁴ Revised estimate (\$446,800).

⁵ Reduced in scope, includes roads, walks, utility extensions to New Entrance Area of campus.

STATE COLLEGES—(Continued)

PROGRAM

Departmental Capital Needs Proposed — Fiscal Years

FROSTBURG STATE COLLEGE — (Continued)

	1977	1978	1979	1980	1981
Renovation, Frampton Hall Library for general classroom and office space, includes air conditioning	\$2,051,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Gunter Hall, includes academic offices, classroom space and air conditioning	51,000	1,216,000	100,000	.....	.....
Design, preparation, detailed plans and specifications, alterations, Pullen School, to provide for the Department of Education and Audio-Visual Services, includes air conditioning	150,000 ¹	.....	3,548,000	.....	.....
Design, preparation, detailed plans and specifications, alterations, Garrett Hall, includes faculty and administrative offices and classrooms for the Modern Foreign Languages Department and air conditioning	35,000	610,000	.....	.....	.....
†Installation, new boiler, Dunkle Hall, to service the Fine Arts Building as well	75,000	.....	.....	.....	.....
State share, mine protection and stabilization under main portion of the campus	500,000*	.....	.....	.....	.....
Completion of Phase II, redesign and relocation of existing fields displaced by ongoing construction, i.e., baseball and field hockey, includes sodding, backstops, fences, storm water control, water supply and eight tennis courts	175,000	.....	.....	.....	.....
Conversion of Electrical Distribution System to embrace Central Reporting System, includes heating, ventilation, air conditioning and building security for entire campus	250,000	.....	.....	.....	.....
Renovation and additions, Compton Hall, to accommodate speech and theater departments, includes stage and support facilities, special laboratories, classrooms, offices, electrical and power plant modernization	4,721,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation, Lowndes Hall, for academic office and classroom space, includes air conditioning .....	.....	40,000	345,000	.....	.....
Design and construction of a perimeter green space with lawn and trees, "The Greenbelt," includes dominant deciduous trees, shrubs and small flowering trees .....	.....	168,000	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation of Old Main Building and the replacement of the heating system in Frost Hall which services the former as well .....	.....	60,000	690,000	.....	.....
Design, preparation, detailed plans and specifications, alterations and additions to the Fine Arts Building to provide for the Communications Media Department ....	.....	.....	60,000	885,000	20,000
Design, preparation, preliminary plans and specifications, renovation, Allegany Hall, includes classrooms, offices, new language laboratory and air conditioning ....	.....	.....	30,000	60,000	2,670,000
Subtotal — Frostburg State College	\$10,352,000	\$2,094,000	\$4,977,000	\$ 945,000	\$2,690,000

† Denotes project included in 1976 Capital Budget.

* Federal funds, \$1,500,000 anticipated or match; reduced in scope (\$200,000) this year.

¹ Reduced — detailed planning (\$96,000).

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
SALISBURY STATE COLLEGE, WICOMICO CO.					
†Construction of Athletic Fields, east across U.S. Route 13, includes construction of all-weather track, football, softball, baseball and practice fields with grading, sodding, fencing, and synthetic surface for baseball field	\$ 186,000 ¹	.....	.....	.....	.....
†Equipment, Student Union for central dining.....	225,000	.....	.....	.....	.....
†Equipment, alterations and additions to Caruthers Hall	225,000 ²	.....	.....	.....	.....
Construction, Student Union facilities adjacent to existing Dining Hall	3,401,000*	261,100	.....	.....	.....
Construction, Maintenance Warehouse Complex, includes offices; automotive, wood, metal shops; storage for vehicles, maintenance supplies and equipment; general storage	1,444,000	50,000	.....	.....	.....
Site improvements, utility extensions, campuswide, includes all site work on Salisbury Boulevard and Camden Ave. side of campus, i.e., earth berms, trees, shrubs, sod, sidewalks, lighting and graphics; completion, north end of main hall, including utility relocations, sidewalk, trees, shrubs, lighting, paving, storm water connections, seating, planters, graphics, etc.	620,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, Lecture Hall-Theater-Auditorium Complex to accommodate concerts, recitals, dance, ballet, lectures, panel discussions, film presentation, instrumental practice	60,000	60,000	3,053,000	140,000	.....
Continued site improvements and additional parking — campuswide .....	.....	45,000	455,000	.....	.....
Installation, Maintenance-Warehouse Building, to provide a computerized central monitoring system .....	.....	150,000	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations to existing Maintenance Building .....	.....	30,000	300,000	20,000	.....
Subtotal — Salisbury State College	\$6,161,000	\$ 596,100	\$3,808,000	\$ 160,000	.....
TOWSON STATE COLLEGE, BALTIMORE CO.					
†Equipment, Classroom Building #2	568,900 ³	.....	.....	.....	.....
†Equipment, Dining Hall (Newell Hall), includes air conditioning, re-engineering dishwashing facilities and snack bar, additional freezer space and miscellaneous engineering work and design	135,900 ⁴	.....	.....	.....	.....
†Construction, Educational Street, includes paving, lighting, landscaping, changes to pedestrian and vehicular circulation system, turnarounds behind Smith and Linthicum Halls and connections to parking lots, service roads to buildings and pedestrian connections to lower campus	1,794,000 ⁵	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, parking decks on two existing parking lots, approximately 600 spaces will be built	1,800,000	.....	.....	.....	.....

† Denotes project included in 1976 Capital Budget.

* Approximately \$100,000 derived from Student fees for planning.

¹ Revised estimate (\$340,000).

² Revised estimate (\$195,500).

³ Revised estimate (\$523,000).

⁴ Revised estimate (\$33,100).

⁵ Reduced in scope (\$500,000) for circulation, access and only essential site improvements.

STATE COLLEGES—(Continued)

PROGRAM	1977	1978	1979	1980	1981
	Departmental Capital Needs Proposed — Fiscal Years				
TOWSON STATE COLLEGE — (Continued)					
Design, preparation, detailed plans and specifications, alterations of Van Bokkelen Hall for laboratory and classroom space, offices for Speech Dept., includes air conditioning	\$ 119,000	\$1,740,000	\$ 103,400	.....	.....
Design, preparation, detailed plans and specifications, alterations to existing Smith Hall, includes construction of link to the Smith Hall addition, alteration to certain interior space and air conditioning	136,000	1,954,000	98,800	.....	.....
Design, preparation, detailed plans and specifications, construction of three (3) pedestrian bridges to span roadways that bisect campus. Two to span Osler Drive at the Administration Bldg. and the new Physical Education complex. The remaining bridge would span Towson College Drive at the Fine Arts Building	53,000	695,100	.....	.....	.....
†Design, preparation, detailed plans and specifications, renovation of Power Plant, includes site development ...	28,900 ¹	486,100	.....	.....	.....
Design, preparation, detailed plans and specifications, addition to Maintenance Building, includes storage, receiving and office space for Central Receiving and Central Stores Dept. Property control and maintenance.....	30,000	540,000	25,000	.....	.....
Design, preparation, detailed plans and specifications, phased construction of campuswide Communication Systems, includes extension of duct bank systems, installation of automation system, security alarm systems, increasing capacity of central clock signal generator, monitoring and controlling mechanical and electrical system with central automation	150,000	3,251,700	59,700	.....	.....
Design, preparation, detailed plans and specifications, site improvements, campuswide, includes curbing, parking lot accesses, trees and shrubs, lighting, sculpture, traffic, directional signs	45,000	145,000	192,800	168,000	142,000
Design, preparation, detailed plans and specifications, renovation, Stephens Hall, includes air conditioning, reconfiguration of interior walls, installation of suspended ceilings, “pointing up” brickwork, etc. ....	.....	50,000	1,070,000	86,000	.....
Design, preparation, detailed plans and specifications, alterations to Burdick Hall (Physical Education), includes changes to interior spaces to provide additional classrooms, refinishing of gym floor, construction of loading area, air conditioning of classrooms .....	.....	50,000	740,000	.....	.....
Construction, paved Parking Lots #6 and #7 adjacent to new Residence Tower, replaces existing dirt and cinder lot .....	.....	.....	156,100	.....	.....
Subtotal — Towson State College	\$4,860,700	\$8,911,900	\$2,445,800	\$ 254,000	\$ 142,000

† Denotes project included in 1976 Capital Budget.

¹ Revised estimate (\$50,000).

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
UNIVERSITY OF BALTIMORE, BALTIMORE CITY					
Construction, approximately 90,000 g.s.f. to provide additional academic facilities for the School of Law and renovation of approximately 90,000 g.s.f. of Academic space, Academic Center (Charles Hall) in conformance with the Master Plan, Charles Street Campus	\$9,870,000	\$ 800,700	.....	.....	.....
Design, preparation, detailed plans and specifications, construction of concrete block structure (approximately 28,000 g.s.f.) to accommodate facilities required by Recreation/Leisure Studies academic program, includes multipurpose classrooms, staff offices, shower, locker, toilet facilities, Mount Washington Campus	120,000	2,075,000	30,000	.....	.....
Design, preparation, detailed plans and specifications, site development; includes parking (approximately 1,000 spaces), lighting, storm drains, bituminous sidewalks, athletic and practice fields, tennis courts, nature study area and razing of buildings; Mount Washington campus	50,000	450,000	.....	.....	.....
†Acquisition of land, Charles Street Campus	300,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, Langsdale Library Expansion (approximately 37,000 g.s.f.), includes stack, seating, service and lounge area .....	.....	50,000	100,000	2,400,000	200,000
Design, preparation, preliminary plans and specifications, construction, Charles Street Campus Student Center .....	.....	50,000	100,000	2,305,000	195,000
†Design, preparation, detailed plans and specifications, remodeling, existing Academic Center (approximately 121,000 g.s.f.) for "general purpose" space, Charles Street Campus .....	.....¹	.....	.....	50,000	.....
Design, preparation, detailed plans and specifications, site development, Terrace Plaza, Charles Street Campus ..	.....	50,000	.....	300,000	.....
Subtotal — University of Baltimore	\$10,340,000	\$ 3,475,700	\$ 230,000	\$ 5,055,000	\$ 395,000
TOTAL — STATE COLLEGES	\$46,618,400	\$19,178,700	\$22,843,800	\$14,371,000	\$4,167,000
TOTAL — 1977-1981 — \$107,178,900					

ST. MARY'S COLLEGE OF MARYLAND

Installation of a 12" gravity sewer line (approx. 1100 ft.) from the current waste water treatment plant to the pumping station by Fisherman's Creek	\$ 112,500*	.....	.....	.....	.....
State share, utilities and site improvements associated with construction, three (3) Student Residence complexes, North Campus, approx. 125/135 students, includes extension of drainage and water systems; access roads and paths; grading and landscaping; sewer system connection and parking	680,800	.....	.....	.....	.....
Installation of air conditioning, Somerset Hall, approx. 24,066 cu./ft.	46,000	.....	.....	.....	.....

† Denotes project included in 1976 Capital Budget.

* Italicized figures indicated for memoranda purposes, not included in totals. Will be funded in St. Mary's Co. Bay Interceptor Project.

¹ Design and preparation of detailed plans and specifications, construction of an addition to and alterations to the Academic Center (\$90,000).

STATE COLLEGES—(Continued)
ST. MARY'S COLLEGE OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
Land acquisition and improvements	\$ 40,000	.....	.....	.....	.....
†Installation of new fire alarm system, includes fire/ smoke detection in all campus buildings with indicator panel in Security Office	75,000	.....	.....	.....	.....
Construction, twenty faculty/staff living units, includes extension of sewerage system, access road, parking area, grading and landscaping	1,320,000**	.....	.....	.....	.....
Construction, Outdoor Amphitheater adjacent to Fine Arts Building (approx. 2,000 capacity) .....	.....	350,000	.....	.....	.....
Construction of pier, 170' x 6', with wave breakers ....	.....	10,000	.....	.....	.....
Addition to Main Campus Electrical System, includes connections to the President's residence, Chapman House, Queen Anne Hall, and the White House .....	.....	40,000	.....	.....	.....
Feasibility study, placing of electrical distribution sys- tem underground .....	.....	10,000	.....	.....	.....
Partial renovation, interiors of Calvert and Anne Arun- del Halls to provide laboratories and multi-use classrooms	.....	244,000	.....	.....	.....
Construction of Soccer Field to replace existing field pre-empted by parking requirements .....	.....	40,000	.....	.....	.....
Construction, Parking Lot, approx. 170 spaces, south- east of Somerset Hall .....	.....	.....	76,500	.....	.....
TOTAL — ST. MARY'S COLLEGE OF					
MARYLAND	\$ 841,800	\$ 694,000	\$ 76,500	.....	.....
TOTAL — 1977-1981 — \$1,612,300					

MARYLAND SCHOOL FOR THE DEAF

MAIN CAMPUS — FREDERICK CO.

†Construction, Maintenance, Equipment and Storage Unit	557,000 ¹	.....	.....	.....	.....
Completion of Physical Education, Recreation and Athletic facilities to include: bleachers with storage under- neath, service driveway, tennis courts and fencing, lighting for football field and track, recreation play area and re- surfacing of existing track .....	.....	548,000	.....	.....	.....
Installation of central air conditioning system, includes classrooms, dormitory area and central food service area, Primary Building .....	.....	238,000	.....	.....	.....
Subtotal — Main Campus	\$ 557,000	\$ 786,000	.....	.....	.....

COLUMBIA CAMPUS, HOWARD CO.

Construction, Phase II, Intermediate School Complex,
includes classrooms and supportive spaces for 115 children
(15 multi-handicapped deaf children), central adminis-
trative offices, dormitory facilities for approximately 84

† Denotes project included in 1976 Capital Budget.

** Italicized figures indicated for memoranda purposes, not included in totals. Self-liquidating and dependent upon completion of Interceptor Project.

¹ Revised estimate (\$340,000).

MARYLAND SCHOOL FOR THE DEAF—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
children, auditorium, gymnasium with swimming pool, library resource area and campus athletic facilities and equipment	\$6,873,200	\$ 213,000	.....	.....	.....
Design, preparation, detailed plans and specifications, Phase III, Advanced School Complex (approx. 150 students), includes classrooms, Science Laboratory, Home Arts area, Business Education; an advanced dormitory for approx. 75 students, dining area for students and staff, vocational area and equipment .....	.....	100,000	4,880,000	.....	500,000
Subtotal — Columbia Campus	\$6,873,200	\$ 313,000	\$4,880,000	.....	\$ 500,000
TOTAL — MARYLAND SCHOOL FOR THE DEAF	\$7,430,200	\$1,099,000	\$4,880,000	.....	\$ 500,000
TOTAL — 1977-1981 — \$13,909,200					

MARYLAND PUBLIC BROADCASTING COMMISSION

PROGRAM

†Building addition to the Maryland Center for Public Broadcasting, Owings Mills, Baltimore Co., includes additional space for the Maryland Center (office space for Administrative and Production Personnel), new space for the Division of Instructional Television, State Department of Education and shared facilities for the aforementioned, encompassing Reference Library, Multi-Purpose Room and Reception area, Video Tape Library, two (2) conference rooms and kitchenette

\$1,461,000¹

Modification of interior existing space occupied by ITV for use by the Maryland Center to accommodate tape editing, a dubbing room and engineering space

494,000

Land acquisition, construction, tower and antenna, includes utilities, site improvements and equipment, Garrett Co.

388,000

Land acquisition, construction, Tower Transmitting Bldg., includes utilities, site improvements and equipment, Frederick, Frederick Co.

1,200,000

Land acquisition, construction, Tower and Transmitting Bldg., includes utilities, site improvements and equipment, Waldorf, Charles Co.

1,200,000

Construction, F.M. Program and F.M. Radio Center, Owings Mills, Baltimore Co., includes two (2) studios, offices and equipment

700,000

Construction, F.M. Radio Station, Salisbury, Wicomico Co., includes antenna and equipment

105,000

TOTAL — MARYLAND PUBLIC BROADCASTING COMMISSION

\$1,955,000 \$ 388,000 \$2,400,000 \$ 700,000 \$ 105,000

TOTAL — 1977-1981 — \$5,548,000

† Denotes project included in 1976 Capital Budget.

¹ Design and preparation of detailed plans and specifications (\$90,000).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Departmental Capital Needs Proposed — Fiscal Years

PROGRAM

ST. MARY'S CITY COMMISSION, ST. MARY'S CO.

	1977	1978	1979	1980	1981
Acquisition of Historic Town, Program Open Space ¹					
Conversion, existing structure, to be used as a Natural History Center, includes site improvements and equipment	\$ 35,000	15,000			
Restoration, Slave Quarters, to be used for architectural exhibit and presentation of black history		5,000			
Design, preparation, detailed plans and specifications, construction, Shrine to Peace and Religious Toleration			6,000		65,000
Design, preparation, detailed plans and specifications, construction, Visitor Center - Museum Complex, includes visitor reception area, museum, projector room, exhibit space, rest rooms, dining space, commission administrative and research offices, archeological laboratory and equipment		70,000		700,000	60,000
Subtotal — St. Mary's City Commission	\$ 35,000	\$ 90,000	\$ 6,000	\$ 700,000	\$ 125,000

THE MARYLAND HISTORICAL TRUST

†Augmenting of existing Revolving Fund, to include also a grants-in-aid fund, to facilitate preservation and restoration of endangered historical properties — Statewide	250,000*				
†State contribution, stabilization and restoration, Charles Carroll House of Annapolis; five phases which include, demolition of connection to St. Mary's Church Rectory, exterior restoration and street access, interior restoration lower floor, interior restoration upper floor and gardens, outbuildings, etc.	125,000 ²				
†Stabilization and restoration, John Hanson - Philip Thomas House, Frederick, Frederick Co., Md.	140,000**				
State share, repair and restoration, Washington Monument, Mt. Vernon Place, Baltimore, Md.	175,000 ³				
State share, repair and restoration, Bollman Water Main Bridge, Dickeyville, Baltimore City	55,000 ⁴ ††				
State share, restoration and preservation, Nine Front Street, Baltimore City (18th Century Bldg., includes reconstruction of roof dormers, rebuilding windows, doors and interior restoration)	50,000 ⁵				
Stabilization and restoration, Resurrection Manor, Hollywood, Md., St. Mary's Co. (unrestored example of 17th Century 1½-story brick farmhouse)	150,000				
Stabilization and restoration, Massawango Iron Furnace, includes construction of small frame cottage to resemble an iron worker's dwelling, well and septic tank, repairs to furnace stock, Worcester Co.	28,000				

† Denotes project included in 1976 Capital Budget.

¹ To be financed from the Outdoor Recreation Land Loan of 1969, as amended, amounts not ascertainable at this time.

² Outside funds anticipated at \$1,260,000.

³ Outside funds anticipated at \$150,000.

⁴ Outside funds anticipated at \$40,600.

⁵ Outside funds anticipated at \$225,000.

†† Recommended (\$90,000).

* Revised (\$350,000).

** For adaptive use within the new District Court-Multi Service Complex (\$70,000).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years				
	1977	1978	1979	1980	1981
THE MARYLAND HISTORICAL TRUST— (Continued)					
Stabilization and restoration, Waverly House, a two-story, fine bay house with one wing and connection, stone construction, circa 1810, includes repairing, repainting exterior walls, replacing roof, rebuilding windows and doors, finishing interior, etc., Howard Co.	\$ 150,000	.....	.....	.....	.....
Site development, Toll Gate House, La Vale, Allegany Co., includes paving of driveway and parking area, landscaping, nature trail, outdoor picnic facilities, and graphics	11,500	.....	.....	.....	.....
Repairs, Wilson Bridge, Washington Co., includes stone work, arches and abutments	75,000	.....	.....	.....	.....
Repairs, Shellman and Kimmey Houses, circa 1808, Carroll Co., includes masonry, plastering, painting and roofing	18,000	.....	.....	.....	.....
Restoration, exterior and interior, Auburn House, Towson State College Campus, Baltimore Co.	125,000 ¹††	.....	.....	.....	.....
Restoration, Knock's Folly Farm, Kent Co.	100,000	.....	.....	.....	.....
Restoration, Henry McCauley Farm, Washington Co., includes roofing, rebuild windows and doors, cut, repaint and clean exterior brick, stone wall, repair minor structural damage and redevelop grounds	65,000 ²	.....	.....	.....	.....
Subtotal — The Maryland Historical Trust	\$1,517,500	\$	\$	\$	\$
TOTAL — DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	\$1,552,500	\$ 90,000	\$ 6,000	\$ 700,000	\$ 125,000
TOTAL — 1977-1981 — \$2,473,500					

MARYLAND DEPARTMENT OF AGRICULTURE

†Design, preparation, detailed plans and specifications, construction, single or multiple building complex, Headquarters, Maryland Department of Agriculture, includes approx. 50,300 g.s.f. space for administrative use and 96,400 g.s.f. for laboratory use and equipment, Anne Arundel Co.

\$ 686,000³ \$16,100,000 \$ \$ \$

TOTAL — MARYLAND DEPARTMENT OF AGRICULTURE

\$ 686,000 \$16,100,000 \$ \$ \$

TOTAL — 1977-1981 — \$16,786,000

GRAND TOTAL — ALL AGENCIES FOR FISCAL 1977 — \$209,194,900*

FIVE YEAR TOTAL. PROPOSED DEPARTMENTAL PROGRAMS — \$763,938,400*

† Denotes project included in 1976 Capital Budget.

¹ Outside funds anticipated at \$275,000.

² Outside funds anticipated at \$65,000.

†† Project withdrawn.

³ Supplemental funds, detailed plans and specifications (\$425,000).

* As amended — see appropriate footnotes.

PART IV
POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS
CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Planning funds is a term applied to an appropriation for:

(a) Preliminary Planning Funds — any necessary study including the development of preliminary plans and specifications for a major construction project.

(b) Detailed Plans and Specifications — the preparation of final working drawings which specify in detail the specific design and capacities for a construction project upon which basic bids are submitted.

By law, the preliminary plans and specifications must be available at the time that the General Assembly is requested to appropriate construction funds for a project. The State follows this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates — all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of planning funds, there does exist a potential commitment of construction funds in the future.

The tabulation herein provided, covering planning funds in prior construction loans, discloses such a potential (based upon the Agency's cost estimate) approximating \$269,724,100. Projects for which planning fund appropriations are proposed in the FY 1977 Capital Budget will aggregate \$84,165,000 in projected construction costs.

The total estimated costs indicated above are net of anticipated federal funds which are or may become available.

PART IV-A

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS IN PRIOR CONSTRUCTION LOANS

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Maximum Security Institution and/or Reception Center, Department of Correctional Services	1967	\$ 25,000	
	1971	50,000	
	1973	500,000*	\$ 15,700,000
Campus connections to major highways, University of Maryland, College Park	1967	10,000	955,000
Geriatrics Building (200 beds) Crownsville Hospital Center	1968	15,000	3,624,200
	1970	68,000*	
Conversion of Dining Hall No. 1, University of Maryland, College Park.....	1969	85,000*	5,456,000
	1973	65,000*	
Office Building and Parking Garage, SB#5 - Baltimore	1970	100,000	
	1971	200,000*	
	1973	340,000*	19,635,000
State Archives Building, Hall of Records - Annapolis	1970	15,000	7,085,000
Water Treatment Plant and Sewage Disposal System - Victor Cullen School...	1970	5,000	35,000
Department of Agriculture Headquarters Building - Annapolis Area.....	1970	60,600	15,950,000
	1974	154,000	
Stock and Utility Building - Chesapeake Biological Laboratory	1975	27,000*	702,500
Garden along Bladen Street, Annapolis - Board of Public Works	1971	20,000*	200,000
Site and Facilities Plan - University of Maryland, Center for Environmental			
Estuarine Studies	1971	100,000	**
	1972	120,000*	
Elevated Personnel Walkway, Campus Lighting and Landscaping, University			
of Maryland, Baltimore City Campus	1971	40,000	950,000
School of Pharmacy Building - University of Maryland, Baltimore City			
Campus	1971	60,000	14,497,000
	1974	285,000*	
Auditorium - University of Maryland, Baltimore County Campus.....	1971	70,000*	3,070,000
Computer Science, Mathematics, Business Education Building - University of			
Maryland, Eastern Shore Campus	1971	8,000	1,750,900
	1975	62,000*	
Renovation of Compton Hall - Frostburg State College	1971	12,000	4,823,000
	1973	90,000*	
Underground parking garage - Annapolis - Board of Public Works.....	1972	55,000*	1,600,000
State Multi-Purpose Centers	1972	250,000	**
Day Use and Family Picknicking Area - Cunningham Falls State Park.....	1972	100,000*	1,470,000
Roads, utilities and park buildings - Gunpowder River Valley State Park...	1972	200,000*	2,200,000
Renovate Steam and Water Lines - Warfield, Geriatric and Men's "L" Build-			
ings - Springfield Hospital Center	1972	10,000	1,054,100
	1973	40,000*	
Roads, Parking Area and Install Street Lighting - Rosewood Hospital Center..	1972	10,000*	966,100
Randallstown Barrack - Maryland State Police	1972	30,000	1,000,000
Master Plan - University of Maryland - Eastern Shore	1972	35,000*	**
State Building - Annapolis	1973	72,000	11,265,000
	1974	200,000*	
	1975	90,000*	
Executive Building - Annapolis	1973	45,000	7,315,000
	1974	143,000*	

* For design and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Day-Use Area — Deep Creek Lake State Park	1973	27,000	720,000
	1975	15,000*	
Visitors' Center and service complex — Elk Neck State Park	1973	34,000*	350,000
Day-Use and Primitive Camping Areas — Greenbrier State Park	1973	100,000*	1,000,000
Development of Areas II, III and IV — Patapsco State Park	1973	220,000	7,000,000
Comprehensive Development — Sandy Point State Park	1973	100,000	**
Walks and Parking — Eastern Shore Hospital Center	1973	25,000*	749,400
Renovate underground utilities — Rosewood Hospital Center	1973	35,000	423,300
Educational Centers — Boys' Forestry Camps	1973	3,000*	360,000
Community Correctional Center — Frederick, Howard, Carroll Counties.....	1973	50,000*	3,590,000
	1974	64,000*	
	1975	175,000*	
Golden Ring Barracks — Maryland State Police	1973	10,000	840,000
Emergency Operations Vehicle Course — Maryland State Police	1973	10,000	365,000
Renovation and Addition to Engineering Classroom Building — University of Maryland — College Park Campus	1974	100,000*	6,570,200
Renovate University Hospital, Phase II — University of Maryland — Baltimore City Campus	1973	95,000*	3,327,100
Renovate Trigg Hall — University of Maryland — Eastern Shore Campus.....	1973	35,000*	727,100
	1975	40,000*	
Campus entrance and crossroads quadrangle — Frostburg State College.....	1973	20,000*	300,000
Intermediate School — Maryland School for the Deaf — Columbia	1975	250,000*	7,722,600
Visitors' Center Complex — St. Mary's City Commission	1973	12,500	500,000
Data Processing Center — Comptroller Annapolis	1974	20,000	1,155,000
Day-Use Area — Calvert Cliffs State Park	1974	141,000	1,279,200
Shore Erosion Control Measures — Matapeake Field Station	1974	5,600	110,000
Convert Brick Building to Field Laboratory — Matapeake Field Station.....	1974	12,000	203,000
Service Complex — Mount Nebo Service Center	1974	25,000	315,000
Fire Prevention Facilities — Deer's Head Hospital Center	1974	30,000*	93,100
Renovation of bathrooms and nursing stations — Deer's Head Hospital Center	1974	12,000*	293,900
Fire safety construction and renovation of ventilation and heating systems in 2			
infirmaries — Springfield Hospital Center	1974	19,000*	359,000
Diagnostic and Intensive Treatment Building (100 beds) — Springfield Hos-			
pital Center	1974	85,000*	2,752,200
Mental Retardation Center (25 beds) Frederick area	1974	15,000	1,000,000
Remodel bath and shower facilities — Rosewood Hospital Center	1974	50,000*	1,193,000
Air condition and renovate Johns, Cook, and Mandel Buildings — Rosewood			
Hospital Center	1974	50,000*	965,000
	1975	35,000*	
Convert Tawes and Bond Cottages into Central Kitchen and dining room facili-			
ties — Montrose School	1974	30,000*	551,000
Dormitory and kitchen — Lonaconing Forestry Camp	1974	5,000*	760,000
	1975	35,000*	
Reception and Classification Center — Headquarters — Division of Correction..	1974	370,000	15,300,000
	1975	500,000*	
Baltimore City Community Correction Center #2 — Headquarters — Division			
of Correction	1974	125,000*	3,820,000
Remodel and relocate institutional Visiting Area — Maryland House of Cor-			
rection	1974	18,000*	304,000

* For design and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Estimated Estimated Project Cost
Renovate Security Cage and Main Floor Area of Administration Building — Maryland Penitentiary	1974	16,000*	250,000
Renovate University Hospital, Phase III — University of Maryland, Baltimore City Campus	1974	90,000*	2,463,000
School of Social Work, University of Maryland, Baltimore City Campus	1974	92,000	9,636,300
	1975	170,000*	
Alterations to Frampton Library to include air conditioning — Frostburg State College	1974	82,000*	2,133,000
Maintenance-Warehouse Building — Salisbury State College	1974	45,000*	1,546,000
Multi-Service Center — Centreville	1975	170,000*	1,990,000
District Court Building — Baltimore City	1975	240,000*	7,530,000
Frederick Armory — Military Department	1975	60,000*	495,000
Development of St. Mary's Fishing Lake	1975	35,000	350,000
Addition to office, storage building, service yard and utilities — Black Hill Ranger Station	1975	25,000	300,000
Additional toilets — Mount Wilson Center	1975	5,500	212,000
Renovate the center core of five wards — Western Maryland Center	1975	28,000	1,435,600
Mental Health Center — Kent County	1975	295,000	5,770,000
Install air conditioning in the employees' cafeteria — Springfield Hospital Center	1975	10,000	88,500
Renovate Brick Cottages 1, 2, 3 and 4 — Spring Grove Hospital Center	1975	25,000	1,204,800
Renovate Gardner Building — Montrose School	1975	33,000	312,000
Community Correctional Center for Howard, Carroll and Frederick Counties ..	1975	175,000	4,530,000
Community Correctional Centers at Poplar Hill and Eastern Correctional Camps	1975	50,000	
Dormitory and dining room — Maryland House of Correction	1975	55,000	960,000
Modify water distribution system — Central Laundry	1975	20,000	200,000
Renovate Building "I" — Pikesville State Police	1975	15,000	151,000
Glen Burnie State Police Barracks	1975	46,000	1,000,000
Addition and renovation to Mathematics Building — University of Maryland, College Park	1975	190,000	3,864,100
Central Control and Monitoring System — University of Maryland, College Park	1975	140,000	2,500,000
Laboratory-Classroom Building — Center for Environmental and Estuarine Studies	1975	105,000	2,905,200
Renovate Robinson Hall — Bowie State College	1975	40,000	1,938,000
Expand Heating Plant — Bowie State College	1975	30,000	482,000
Site improvements — Coppin State College	1975	30,000	450,000
Alter Gunter Hall — Frostburg State College	1975	30,000	10,927,700
Addition to Academic Center — University of Baltimore School of Law	1975	250,000	1,938,000
Maintenance, Equipment and Storage Unit — Maryland School for the Deaf ...	1975	35,000	592,000
		<u>\$9,402,200</u>	<u>\$269,724,100</u>

* For design and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

PART IV-B

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH PROPOSED APPROPRIATIONS OF PLANNING FUNDS IN 1977 CAPITAL BUDGET

Agency and Project	Planning Funds Proposed In 1977 Capital Budget	Departmental Estimated Project Costs
Executive Office Building — Annapolis	\$ 100,000	\$ 7,315,000
Archives Building (Hall of Records) Annapolis	115,000	7,085,000
Addition to Heating-Cooling Plant — Annapolis	85,000*	1,995,000
District Court/Multiservice Center — Glen Burnie	125,000*	3,000,000
District Court/Multiservice Center — Upper Marlboro	185,000*	4,900,000
Addition to Records Center — Waterloo	100,000*	2,150,000
Headquarters Building — Department of Agriculture	425,000*	15,950,000
Towson-Cockeysville Armory — Military Department	100,000*	2,450,000
Westminster Armory — Military Department	100,000*	1,800,000
Day-use Area — Deep Creek State Park	58,000*	950,000
Office/Administration Building — Hilton Area — Patapsco State Park	20,000*	110,000
Day-use Area — Tuckahoe Creek State Park	50,000*	715,000
Steam and Waterlines (Phase 2) — Sprinfigeld Hospital Center	35,000*	409,000
Renovate Preston Group Residential Buildings — Spring Grove Hospital Center	65,000	3,200,000
Renovate White Building — Spring Grove Hospital Center	70,000	1,425,000
Renovate Residential Building — Henryton Hospital Center	40,000	1,740,000
Renovate Medairy, Goodwin, Jackson and Preston Buildings — Rosewood Hos- pital Center	50,000	2,210,000
Randallstown State Police Barracks	60,000*	990,000
Addition to School of Law — University of Maryland, Baltimore City Campus..	250,000*	6,700,000
Addition to Academic Building #1 — University of Maryland — Baltimore County Campus	65,000	4,926,000
Convert Student Union to Central Dining Hall — Bowie State College.....	30,000	1,763,000
Addition to Academic Center — University of Baltimore.....	90,000*	10,921,000
Addition to Maryland Public Broadcasting Center — Maryland Public Broad- casting Commission	90,000*	1,461,000
Total	<u>\$2,308,000</u>	<u>\$84,165,000</u>

* For design and preparation of detailed plans and specifications.

PART V

INSTITUTIONAL POPULATION CHARTS

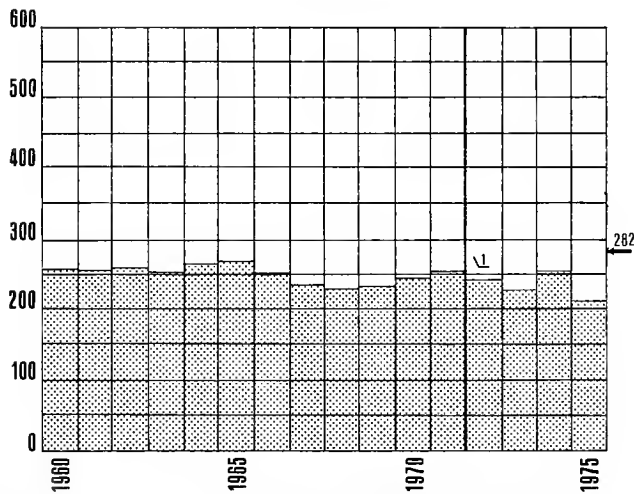
This section includes a series of charts showing population statistics and trends since 1960 for the State's major institutions in the fields of Health, Mental Hygiene, Juvenile Services, Correction and Education.

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION

AVERAGE DAILY POPULATION BY FISCAL YEARS

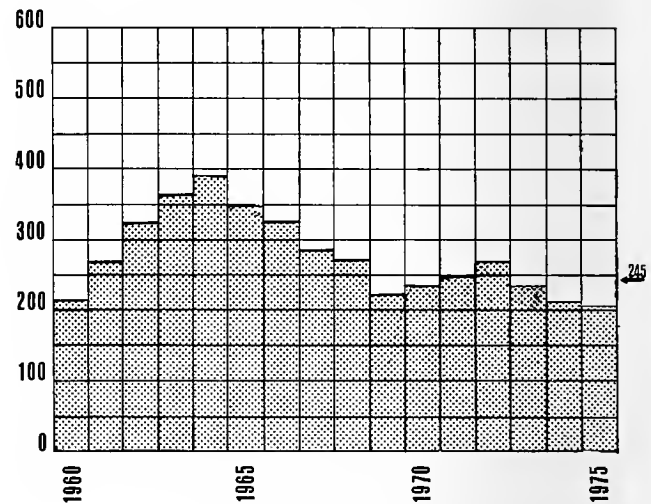
← INDICATES LICENSED CAPACITY

DEERS' HEAD CENTER

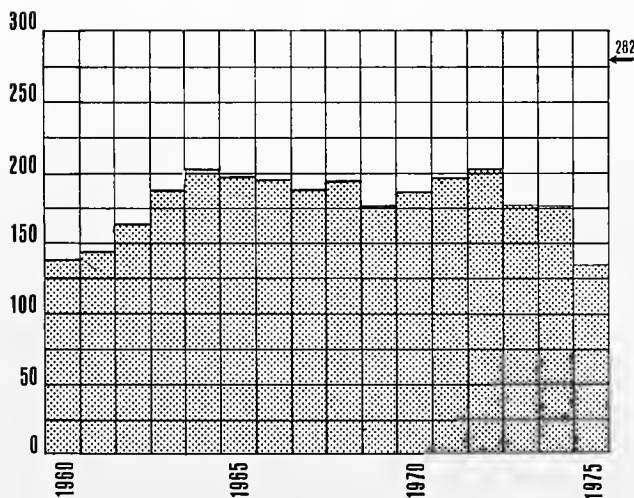


L INCLUDES PINE BLUFF STATE HOSPITAL

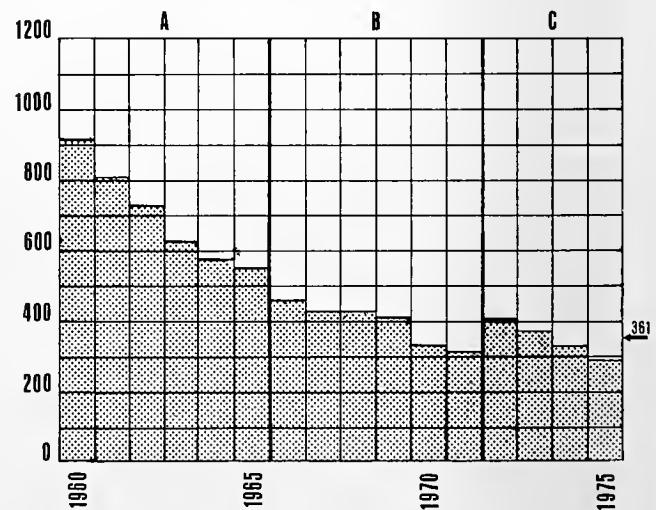
MONTEBELLO CENTER



WESTERN MARYLAND CENTER



MOUNT WILSON CENTER



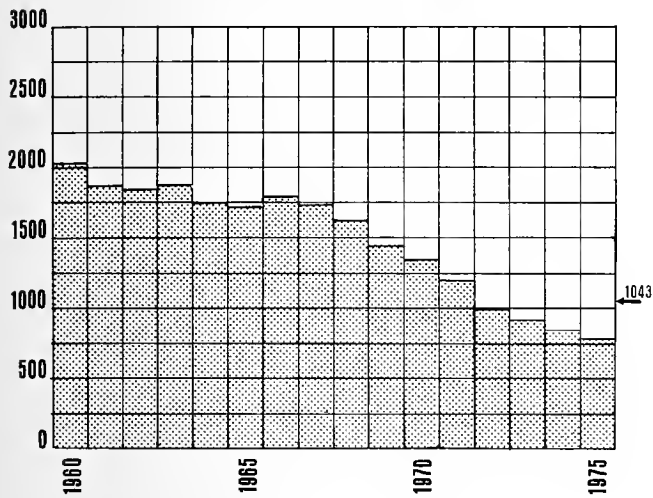
- A - MOUNT WILSON STATE HOSPITAL
PINE BLUFF STATE HOSPITAL
VICTOR CULLEN STATE HOSPITAL
- B - MOUNT WILSON STATE HOSPITAL
PINE BLUFF STATE HOSPITAL
- C - MOUNT WILSON CENTER
(Includes 100 beds for mentally retarded)

MENTAL HEALTH ADMINISTRATION

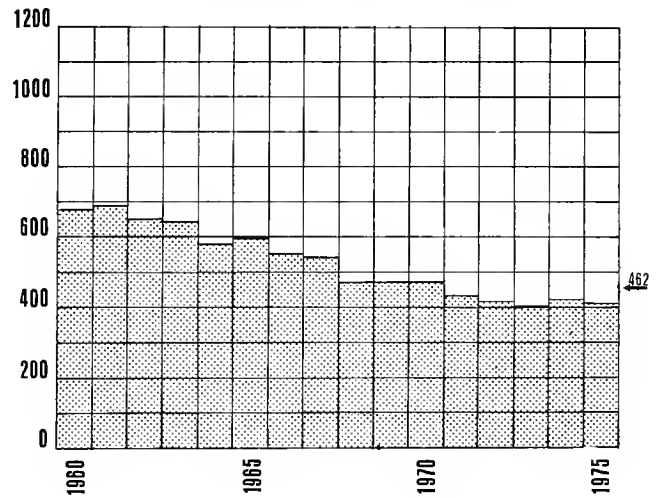
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES LICENSED CAPACITY

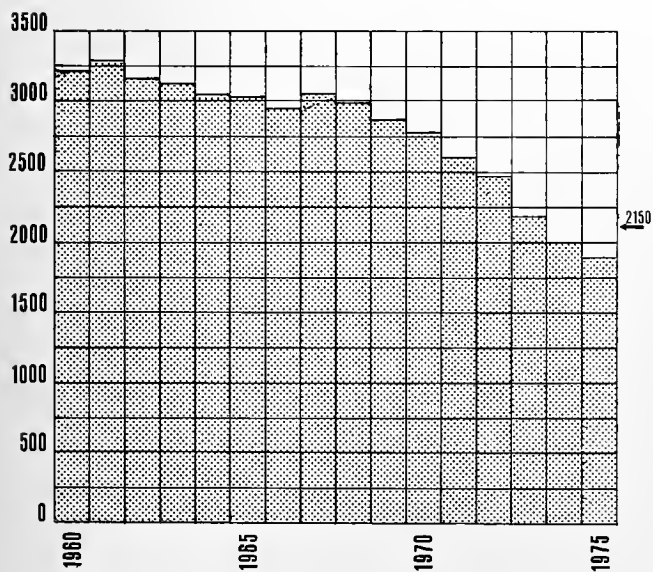
CROWNSVILLE HOSPITAL CENTER



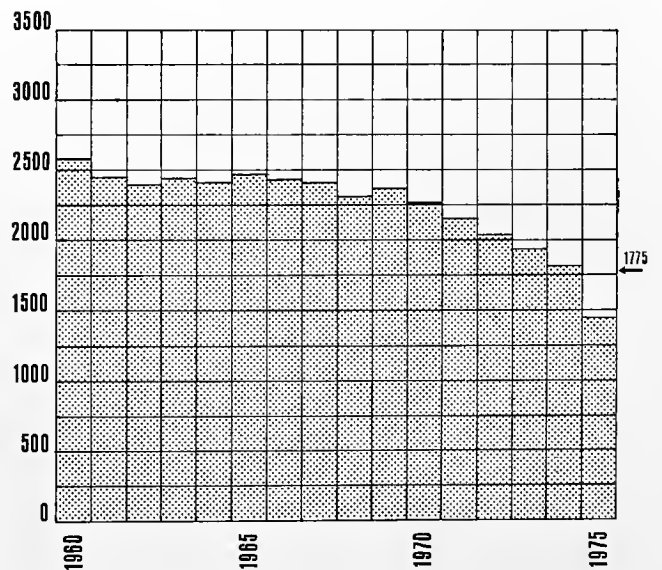
EASTERN SHORE HOSPITAL CENTER



SPRINGFIELD HOSPITAL CENTER



SPRING GROVE HOSPITAL CENTER

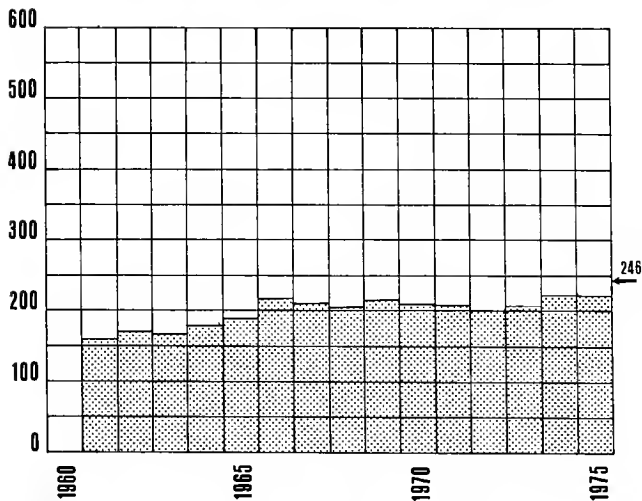


MENTAL HEALTH ADMINISTRATION (Con't)

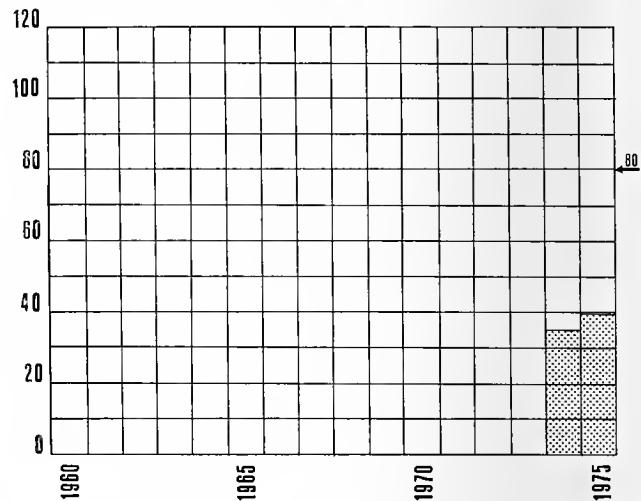
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES LICENSED CAPACITY

CLIFTON T. PERKINS HOSPITAL CENTER



REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS
BALTIMORE

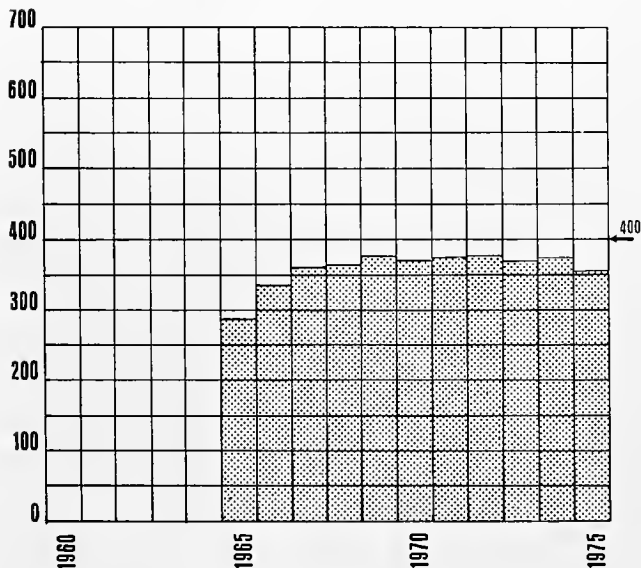


MENTAL RETARDATION ADMINISTRATION

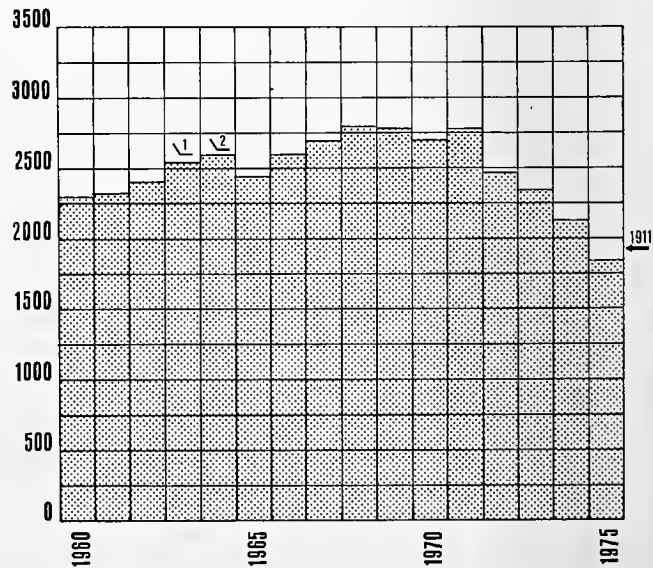
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES LICENSED CAPACITY

HENRYTON HOSPITAL CENTER



ROSEWOOD HOSPITAL CENTER



1 INCLUDES 73 AT HENRYTON STATE HOSPITAL

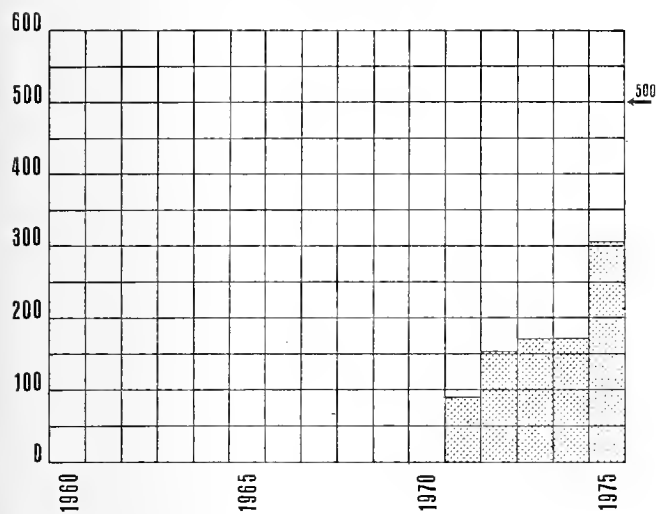
2 INCLUDES 181 AT HENRYTON STATE HOSPITAL

MENTAL RETARDATION ADMINISTRATION (Con't)

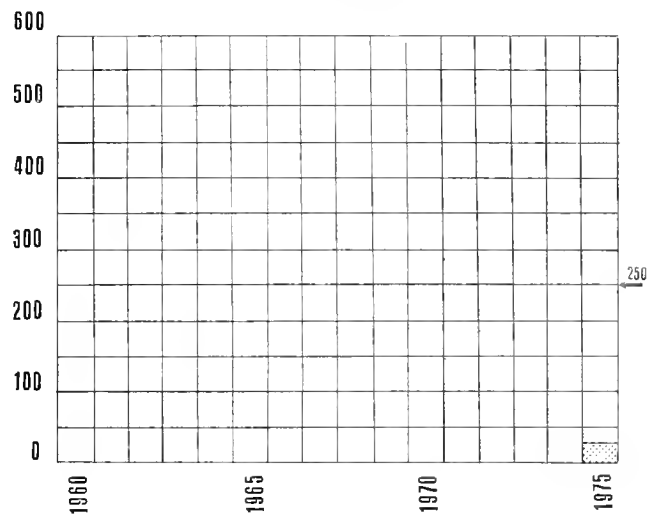
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES LICENSED CAPACITY

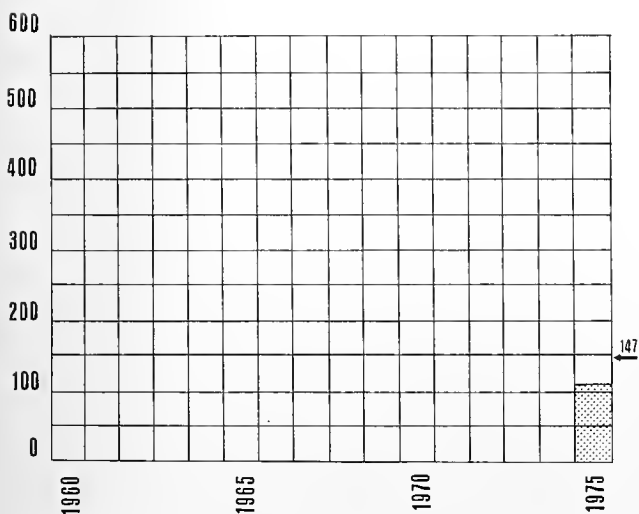
GREAT OAKS CENTER



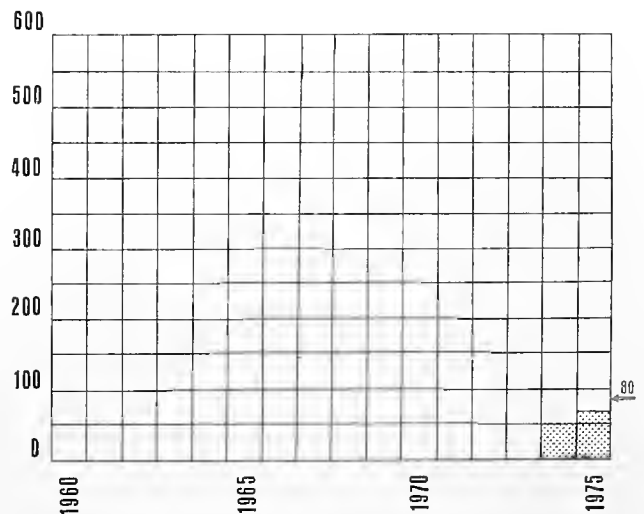
HOLLY CENTER



HIGHLAND HEALTH CENTER



VICTOR CULLEN CENTER

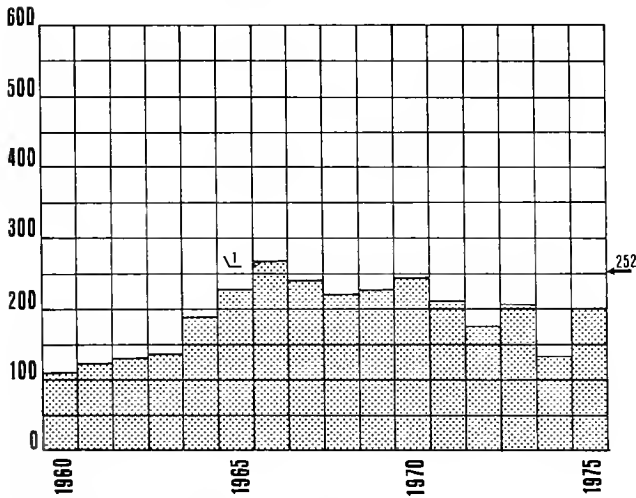


STATE DEPARTMENT OF JUVENILE SERVICES

AVERAGE DAILY POPULATION BY FISCAL YEARS

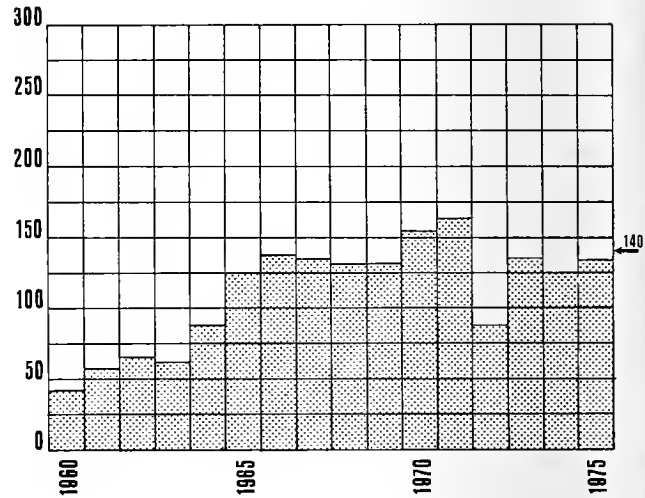
← INDICATES RATED BED CAPACITY

MONTROSE SCHOOL

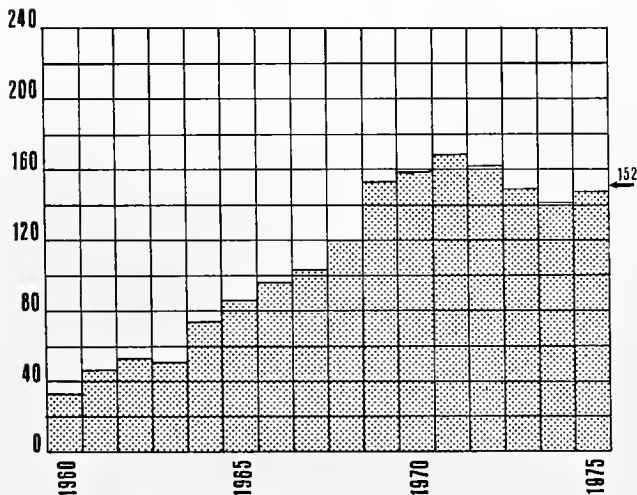


⌊ INCLUDES TRANSFEREES FROM FORMER BARRETT SCHOOL FOR GIRLS, FOR 223 DAYS

TOTAL OF THE BOYS FORESTRY CAMPS

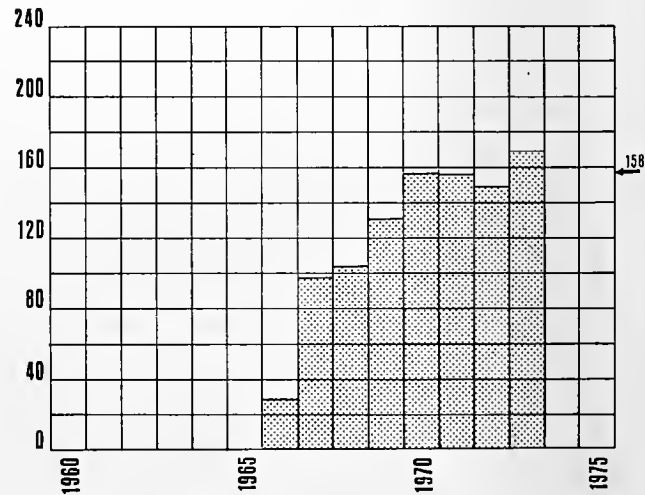


MARYLAND CHILDREN'S CENTERS ⌊



⌊ MARYLAND CHILDREN'S CENTER
WAXTER CHILDREN'S CENTER

VICTOR CULLEN SCHOOL ⌊



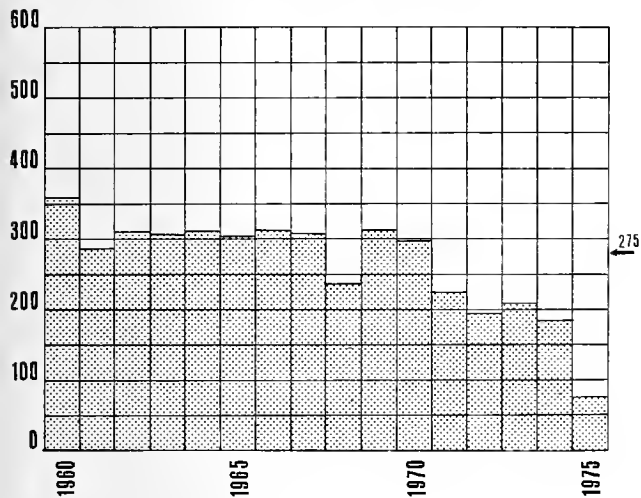
⌊ TRANSFERRED TO MENTAL RETARDATION
ADMINISTRATION IN 1974

STATE DEPARTMENT OF JUVENILE SERVICES (CON'T)

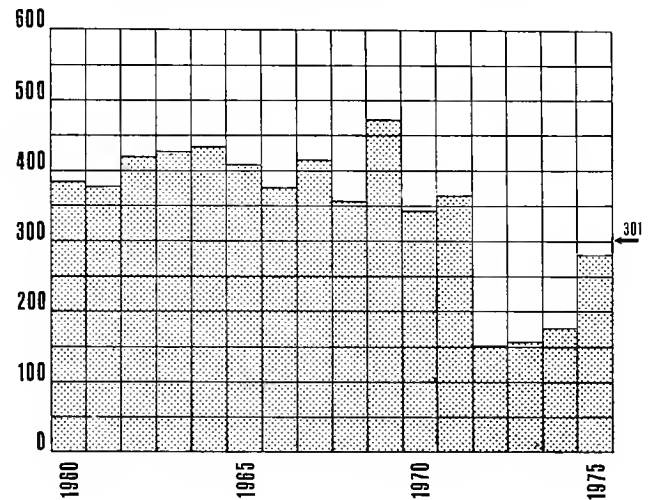
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

BOYS' VILLAGE OF MARYLAND



MARYLAND TRAINING SCHOOL FOR BOYS

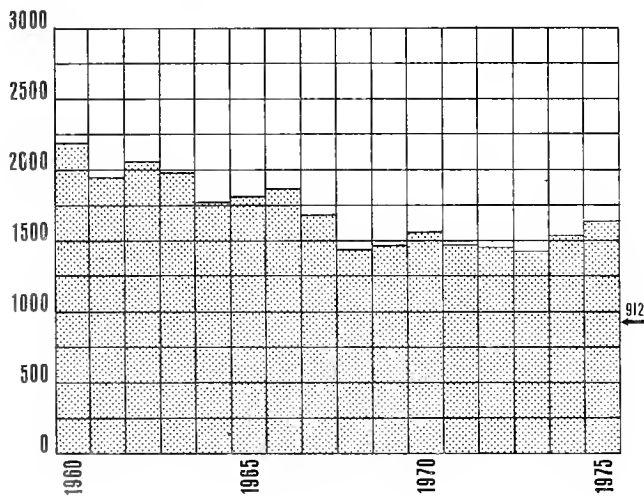


DIVISION OF CORRECTION

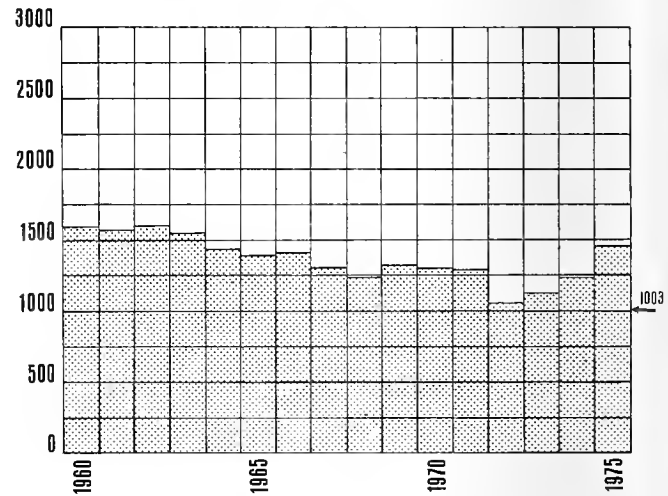
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED CAPACITY

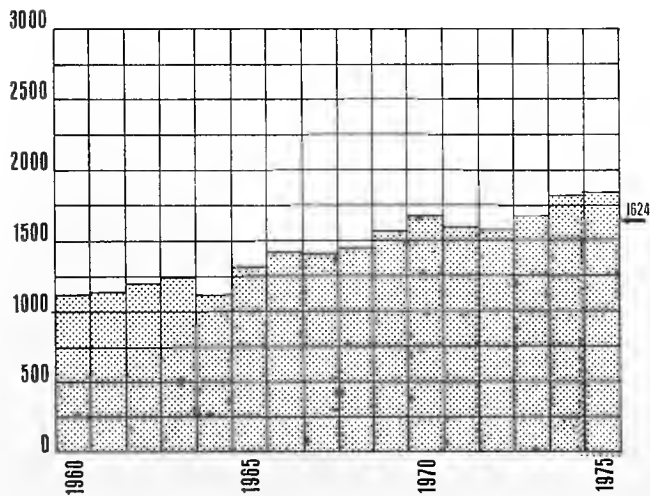
MARYLAND HOUSE OF CORRECTION



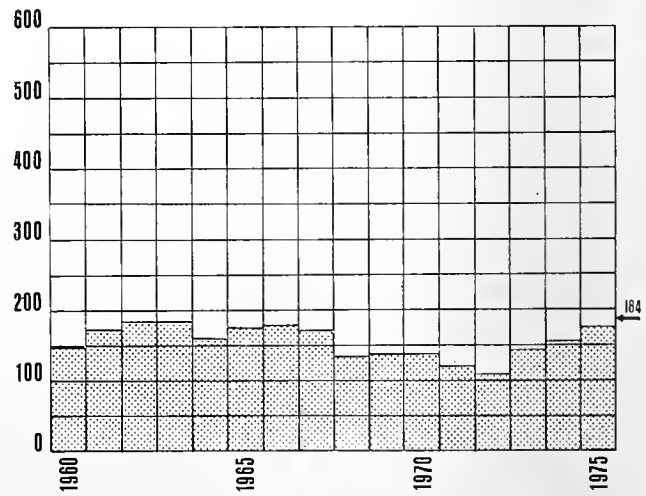
MARYLAND PENITENTIARY



MARYLAND CORRECTIONAL INSTITUTIONS, HAGERSTOWN ↙



MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN, JESSUP



↙ MARYLAND CORRECTIONAL INSTITUTION
MARYLAND CORRECTIONAL TRAINING CENTER

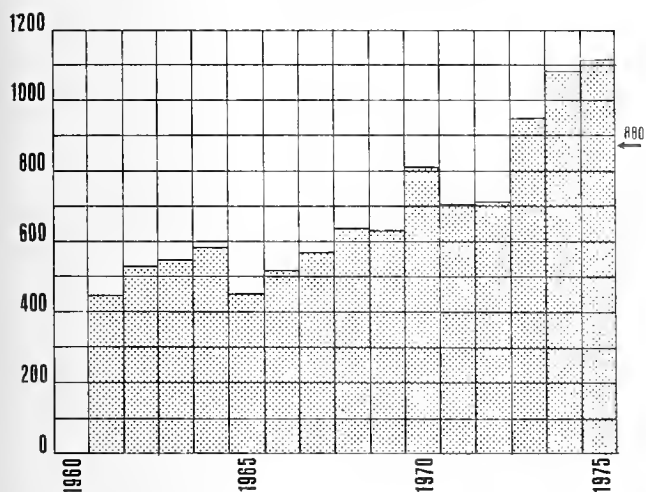
DIVISION OF CORRECTION (CON'T)

PATUXENT INSTITUTION

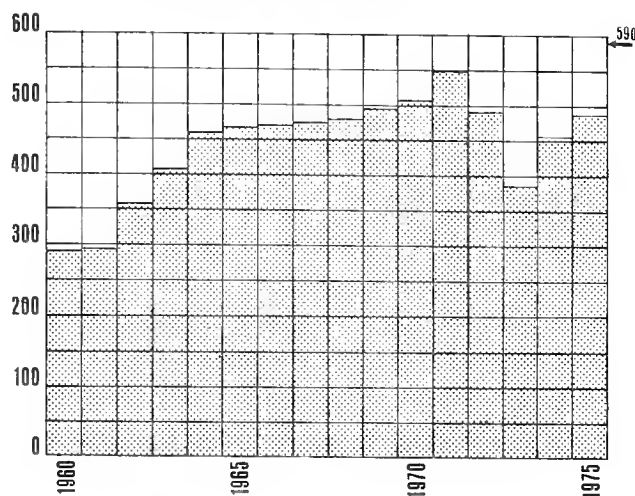
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

CORRECTIONAL CAMPS

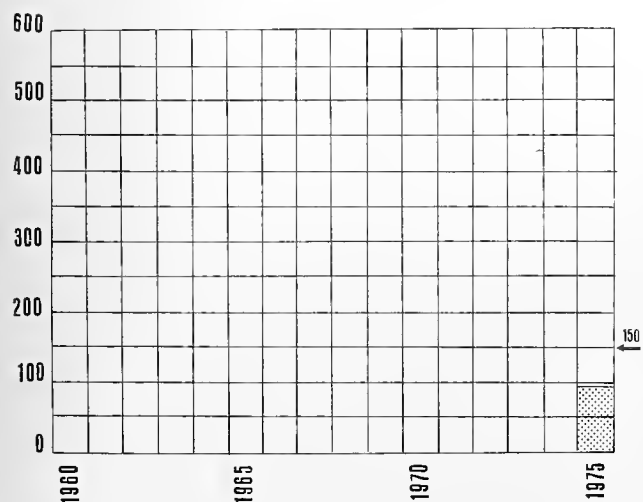


PATUXENT INSTITUTION

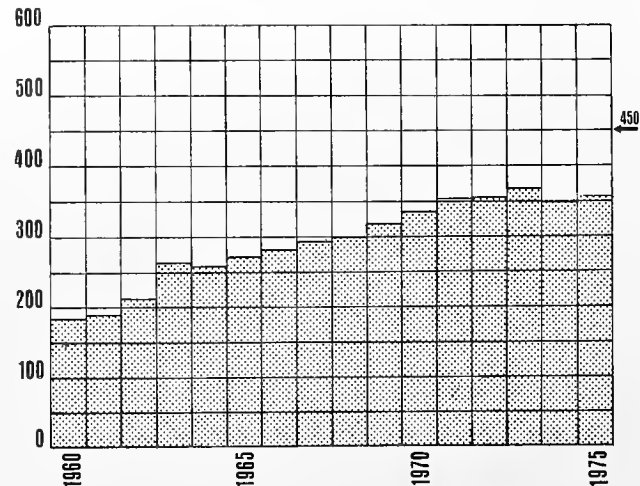


MARYLAND SCHOOL FOR THE DEAF

COLUMBIA CAMPUS



FREDERICK CAMPUS

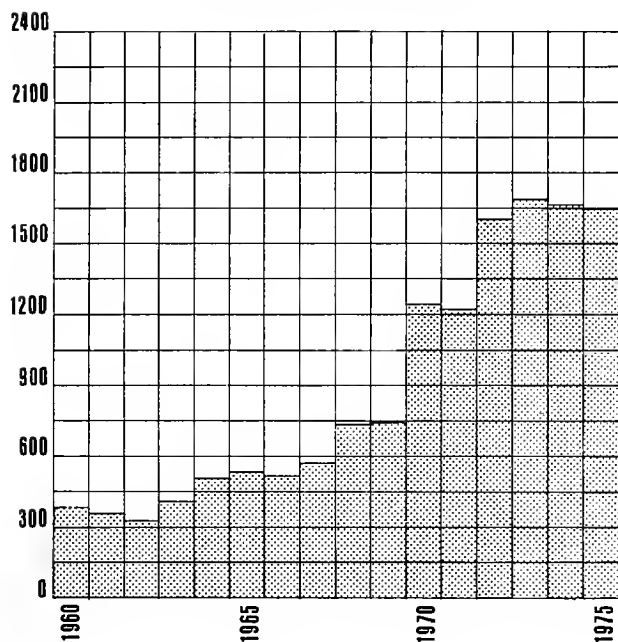


MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

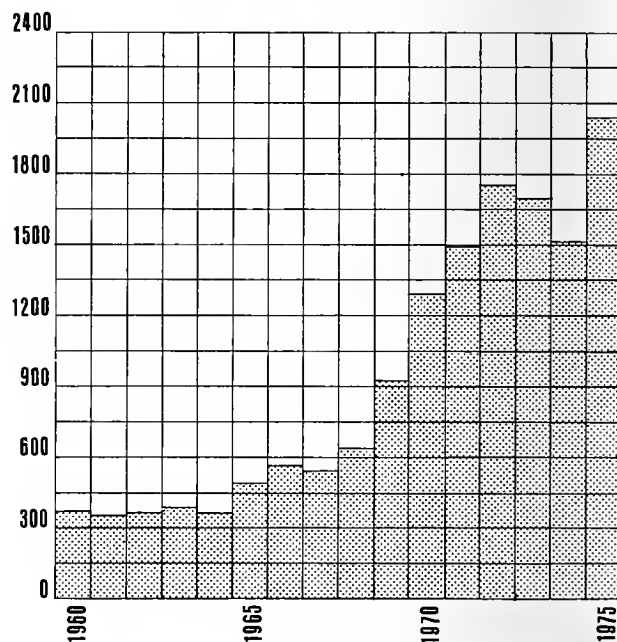
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS ¹

STATE COLLEGES

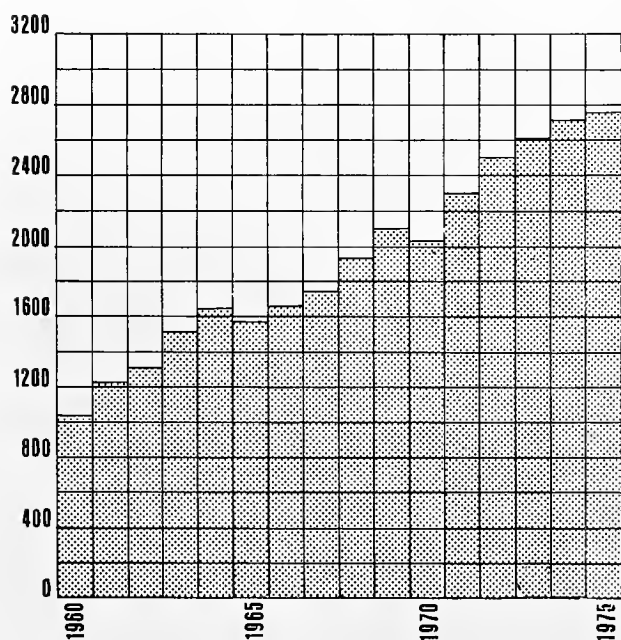
BOWIE STATE COLLEGE



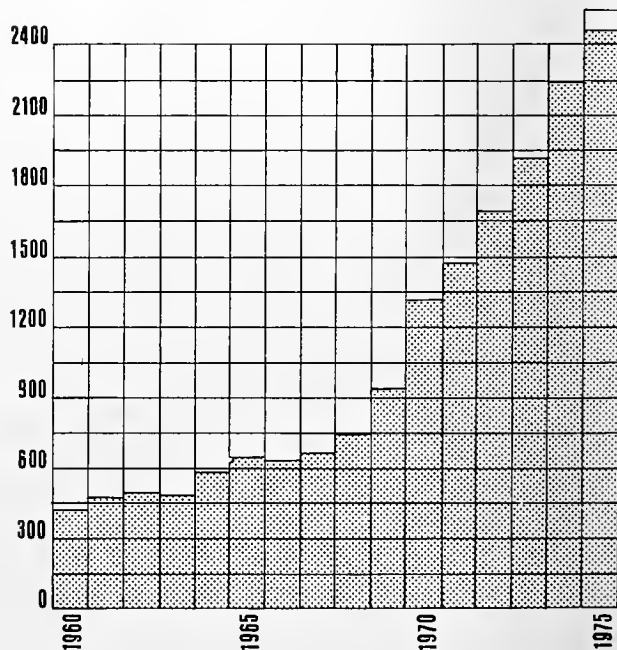
COPPIN STATE COLLEGE



FROSTBURG STATE COLLEGE



SALISBURY STATE COLLEGE



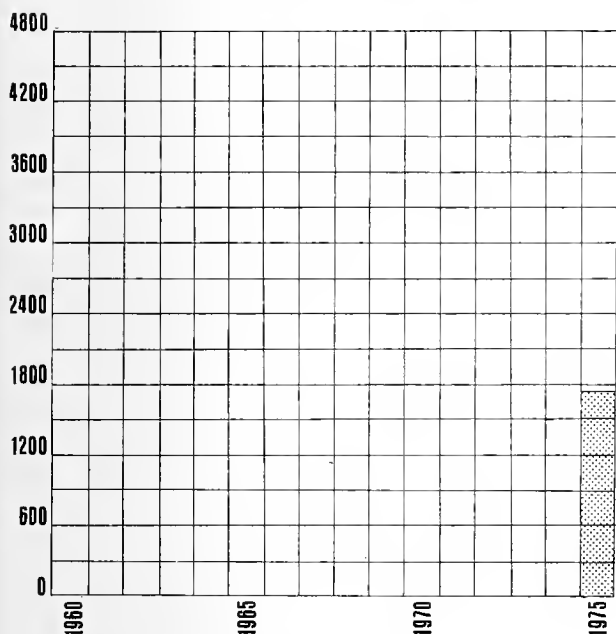
¹ REPRESENTS FULL-TIME UNDERGRADUATE STUDENTS

MARYLAND INSTITUTIONS FOR HIGHER EDUCATION (Con't)

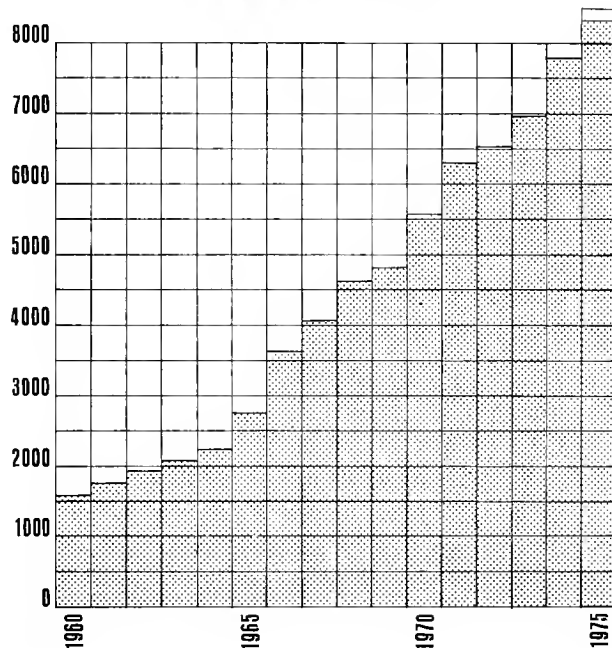
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

STATE COLLEGES

UNIVERSITY OF BALTIMORE²

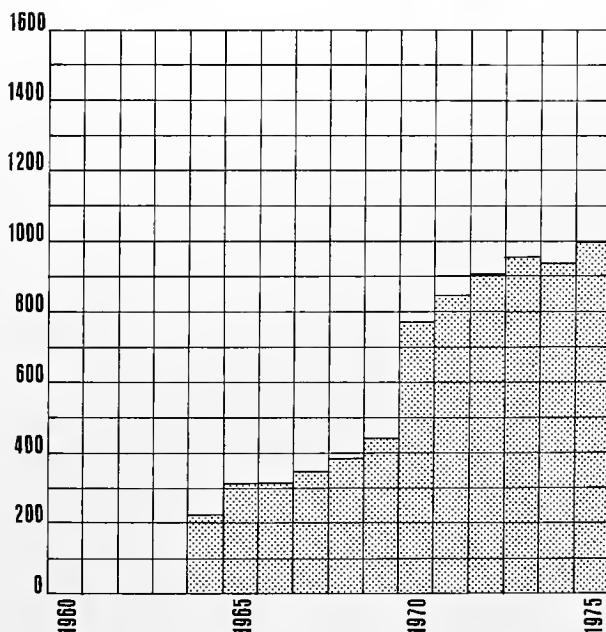


TOWSON STATE COLLEGE



² ENTERED STATE SERVICE JAN. 1, 1975

ST. MARY'S COLLEGE OF MARYLAND



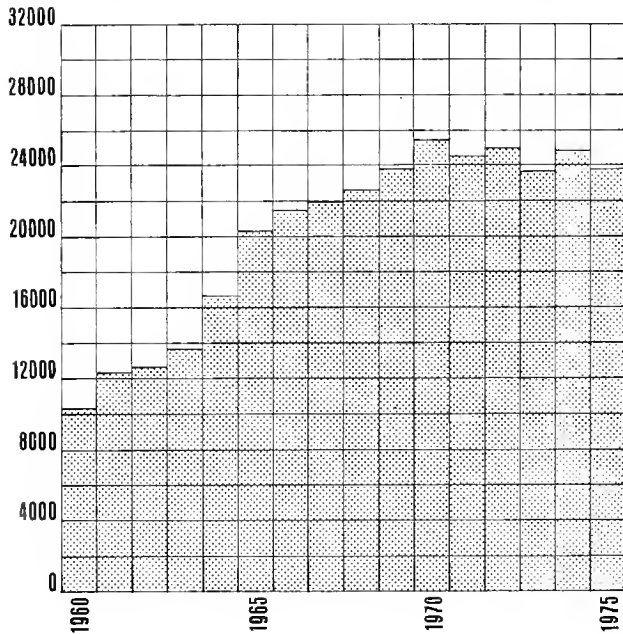
└ REPRESENTS FULL-TIME UNDERGRADUATE STUDENTS

MARYLAND INSTITUTIONS FOR HIGHER EDUCATION (Con't)

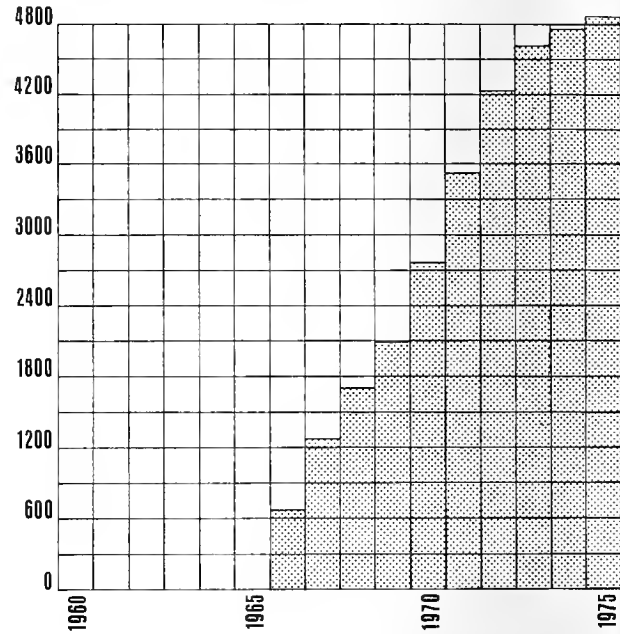
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS ¹

UNIVERSITY OF MARYLAND

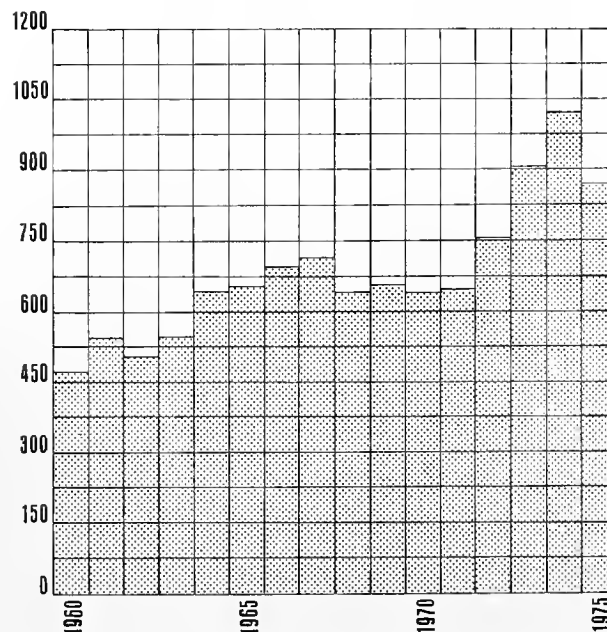
UNIVERSITY OF MARYLAND · COLLEGE PARK



UNIVERSITY OF MARYLAND · BALTIMORE COUNTY



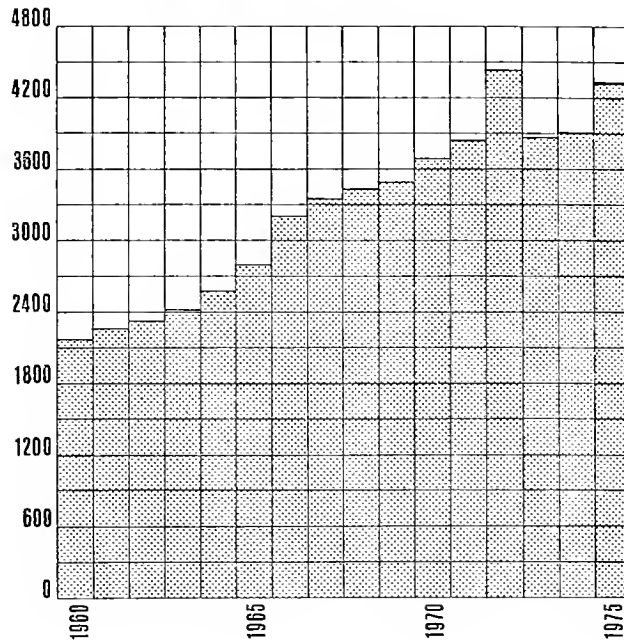
UNIVERSITY OF MARYLAND · EASTERN SHORE



MARYLAND INSTITUTIONS FOR HIGHER EDUCATION (Con't.)

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS¹

MORGAN STATE UNIVERSITY



¹ REPRESENTS FULL-TIME UNDERGRADUATE STUDENTS

PART VI

HISTORICAL SUMMARY

of

CAPITAL IMPROVEMENTS

Authorized by

GENERAL ASSEMBLY

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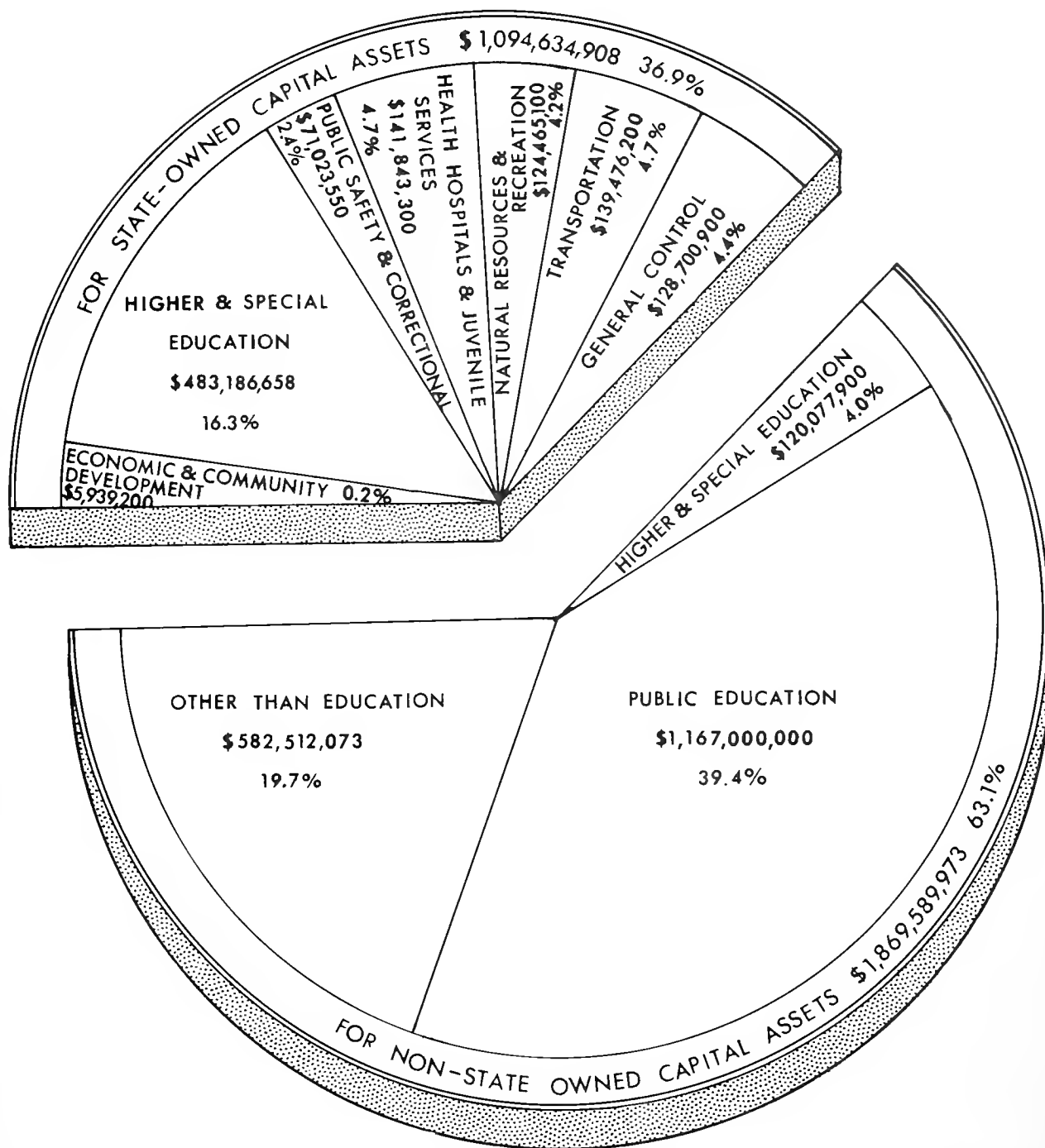
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**CAPITAL IMPROVEMENT FUNDS AUTHORIZED BY THE GENERAL ASSEMBLY
BY MAJOR FUNCTION¹, FIFTEEN-YEAR PERIOD, 1961-1975**



GRAND TOTAL \$2,964,224,881

¹ Exclusive of highway and transportation facilities financed by the Maryland Transportation Trust Fund.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS

AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1961-1975¹

For State-owned Capital Assets

GENERAL CONTROL

Board of Public Works	\$110,044,200	
Military Department	4,878,700	
Greater Baltimore Consolidated Wholesale Food Market	9,000,000	
Maryland Veterans Commission	3,000,000	
Department of State Planning	250,000	
Department of General Services	1,528,000	\$128,700,900

TRANSPORTATION

Maryland Port Administration	68,000,000	
State Motor Vehicle Administration	421,200	
State Aviation Administration	46,055,000	
Mass Transit Administration	25,000,000	139,476,200

NATURAL RESOURCES AND RECREATION

Capital Programs Administration	44,152,500	
Parks Services Administration	66,904,300	
Fisheries Administration	3,408,300	
Maryland Environmental Service	10,000,000	124,465,100

HEALTH, HOSPITALS AND JUVENILE SERVICES

Office of the Secretary	1,280,400	
Laboratories Administration	728,300	
Aged and Chronically Ill Services Administration	6,075,200	
Mental Health Administration	73,445,800	
Mental Retardation Administration	39,053,900	
Juvenile Services Administration	21,259,700	141,843,300

PUBLIC SAFETY AND CORRECTIONAL SERVICES

Division of Correction	58,431,250	
Patuxent Institution	3,927,800	
Maryland State Police	8,664,500	71,023,550

HIGHER AND SPECIAL EDUCATION

State Department of Education	5,233,500	
University of Maryland	243,029,200	
Morgan State University	25,920,400	
State Colleges	180,095,558	
St. Mary's College of Maryland	12,108,700	
Maryland School for the Deaf	12,668,700	
Maryland Public Broadcasting Commission	4,130,600	483,186,658

ECONOMIC AND COMMUNITY DEVELOPMENT

Ocean City Convention Hall	3,700,000	
St. Mary's City Commission	297,000	
Maryland Historical Trust	1,942,200	5,939,200

Total for State-Owned Capital Assets \$1,094,634,908

¹ Exclusive of facilities financed by the Maryland Transportation Trust Fund.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS
AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1961-1975

For Non-State-owned Capital Assets
(Loans for which State bears amortization cost)

EDUCATION

HIGHER AND SPECIAL EDUCATION

Public Junior and Community Colleges	\$ 111,350,000	
Colleges and Universities	4,455,000	
Education of the Handicapped	4,272,900	\$ 120,077,900
		<hr/>

PUBLIC EDUCATION

Area Vocational School Construction	30,000,000	
Public School Construction	1,137,000,000	1,167,000,000
		<hr/>

OTHER THAN EDUCATION

GENERAL CONTROL

Board of Public Works		225,000
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ENVIRONMENT AND RECREATION

Shore Erosion Control	2,924,300	
Water and Sewer	373,295,000	
Mine Reclamation	5,000,000	
Resources Recovery	5,000,000	
Outdoor Recreation Land Loan	45,000,000	
Recreation	5,382,000	
Dredging Spoil	13,000,000	449,601,300
		<hr/>

HEALTH

Nursing Homes and Domiciliary Care	9,500,000	
Mental Health and Mental Retardation	6,249,973	
Hospitals and Medical Centers	4,450,000	
Medical Examiner's Office	400,000	
Red Cross Building	250,000	20,849,973
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CORRECTIONS

Jail Improvements		12,571,000
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ECONOMIC AND COMMUNITY DEVELOPMENT

Housing	70,000,000	
Development	18,750,000	
Historic Preservation	2,264,800	91,014,800
		<hr/>

ARTS AND SCIENCES

Maryland Academy of Sciences	6,000,000	
Art Galleries, Museums, Libraries	2,250,000	8,150,000
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Total for Non-State-owned Capital Assets		\$1,869,589,973
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**FUNDS AUTHORIZED FOR CAPITAL IMPROVEMENTS
(BILLS ENACTED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1961-1975)**

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1961.....	Chapter 885, Acts of 1961	\$18,180,000	
Maryland Port Authority First Loan of 1961.....	Chapter 423, Acts of 1961	8,000,000	
Maryland Port Authority Second Loan of 1961.....	Chapter 422, Acts of 1961	10,000,000	
Nursing Home Loan of 1961.....	Chapter 643, Acts of 1961		\$ 1,500,000
County Jail Loan of 1961.....	Chapter 887, Acts of 1961		255,000
General Public Junior or Community College Construction Loan of 1961.....	Chapter 373, Acts of 1961		5,000,000
Sub Total.....	.....	\$36,180,000	\$ 6,755,000
General Construction Loan of 1962.....	Chapter 128, Acts of 1962	\$22,365,000	
Baltimore City Jail Loan of 1962.....	Chapter 17, Acts of 1962		\$ 1,065,000
General Public Junior or Community College Construction Loan of 1962.....	Chapter 22, Acts of 1962		5,000,000
General Public School Construction Loan of 1962.....	Chapter 25, Acts of 1962		20,000,000
Washington College Loan of 1962.....	Chapter 30, Acts of 1962		825,000
Sewage Treatment Works Loan of 1962.....	Chapter 72, Acts of 1962		5,000,000
Hood College Loan of 1962.....	Chapter 88, Acts of 1962		500,000
Area Redevelopment Loan of 1962.....	Chapter 126, Acts of 1962		500,000
Provident Hospital Loan of 1962.....	Chapter 130, Acts of 1962		2,400,000
Sub Total.....	.....	\$22,365,000	\$35,290,000
General Construction Loan of 1963.....	Chapter 903, Acts of 1963	\$26,089,000	\$ 150,000
Area Redevelopment Loan of 1963.....	Chapter 539, Acts of 1963		250,000
General Public School Construction Loan of 1963.....	Chapter 542, Acts of 1963		(50,000,000) ¹
General Sanitary Facilities Construction Loan of 1963.....	Chapter 719, Acts of 1963		(150,000) ^{1,2}
Saint John's College Loan of 1963.....	Chapter 698, Acts of 1963		75,000
Sub Total.....	.....	\$26,089,000	\$ 475,000
General Construction Loan of 1964.....	Chapter 159, Acts of 1964	\$27,578,000	\$ 15,000
General Fund Appropriation.....	Chapter 68, Acts of 1964	457,400	
General Public Junior or Community College Construction Loan of 1964.....	Chapter 27, Acts of 1964		15,000,000
Airport Development Program and Construction Loan of 1964.....	Chapter 117, Acts of 1964		(500,000) ¹
Hospital Construction Loan of 1964.....	Chapter 138, Acts of 1964		(50,000,000) ¹
	as amended by Chapter 714, Acts of 1966		
Sub Total.....	.....	\$28,035,400	\$15,015,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1965	Chapter 743, Acts of 1965	\$30,960,000	\$ 165,000
General Fund Appropriation	Chapter 298, Acts of 1965	572,700	
Sanitary Facilities Sewerage Loan of 1965	Chapter 651, Acts of 1965		7,500,000
Allegany County Jail Loan of 1965	Chapter 621, Acts of 1965		200,000 ¹
Maryland Academy of Sciences Loan of 1965	Chapter 708, Acts of 1965		2,000,000
General Public Regional Community College Construction Loan of 1965	Chapter 709, Acts of 1965		5,000,000
St. John's College Loan of 1965	Chapter 629, Acts of 1965		75,000
Area Vocational School Construction Loan of 1965	Chapter 740, Acts of 1965		10,000,000
General Public School Construction Loan of 1965	Chapter 635, Acts of 1965		50,000,000
Friendship International Airport Loan of 1965	Chapter 772, Acts of 1965	1,500,000	
Sub Total		\$33,032,700	\$74,940,000
General Construction Loan of 1966	Chapter 504, Acts of 1966	\$39,465,800	\$ 20,900
General Fund Appropriation	Chapter 138, Acts of 1966	1,158,000	
Legislative and Judicial Facilities Loan of 1966	Chapter 497, Acts of 1966	1,800,000	
Anne Arundel County Jail Loan of 1966	Chapter 415, Acts of 1966		525,000
Carroll County Jail Loan of 1966	Chapter 186, Acts of 1966		130,000
Goucher College Loan of 1966	Chapter 228, Acts of 1966		510,000
Sanitary Facilities Sewerage Loan of 1966	Chapter 561, Acts of 1966		8,795,000
Walters Art Gallery Loan of 1966	Chapter 231, Acts of 1966		1,000,000
Washington College Loan of 1966	Chapter 230, Acts of 1966		545,000
Sub Total		\$42,423,800	\$11,525,900
Maryland Port Authority Loan of 1967	Chapter 710, Acts of 1967	\$50,000,000	
The Greater Baltimore Consolidated Wholesale Food Market Loan	Chapter 145, Acts of 1967	4,000,000	
General Construction Loan of 1967	Chapter 759, Acts of 1967	48,345,700	\$491,900
General Fund Appropriation	Chapter 199, Acts of 1967	9,759,027	163,873
Area Vocational School Construction Loan of 1967	Chapter 654, Acts of 1967		10,000,000
General Public School Construction Loan of 1967	Chapter 655, Acts of 1967		(50,000,000) ¹
Ocean City Convention Hall Loan of 1964 ¹	Chapter 646, Acts of 1967	3,000,000	
General Public Junior and Community College Construction Loan of 1967	Chapter 656, Acts of 1967		10,000,000
Allegany County Jail Loan of 1967	Chapter 457, Acts of 1967		51,000
Baltimore City Jail Loan of 1967	Chapter 146, Acts of 1967	1,555,000	140,000
Friendship International Airport Loan of 1967	Chapter 679, Acts of 1967		
Sanitary Facilities Sewerage Loan of 1967	Chapter 699, Acts of 1967		50,000,000
Baltimore City Medical Examiner's Office Loan of 1967	Chapter 147, Acts of 1967		400,000
Sub Total		\$116,659,727	\$71,246,773

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1968.....	Chapter 435, Acts of 1968 ^s Chapter 448, Acts of 1968 Chapter 492, Acts of 1968 Chapter 436, Acts of 1968 Chapter 445, Acts of 1968 Chapter 418, Acts of 1968 Chapter 536, Acts of 1968 Chapter 557, Acts of 1968 Chapter 585, Acts of 1968 Chapter 588, Acts of 1968 Chapter 443, Acts of 1968 Chapter 714, Acts of 1968	\$57,007,100	\$ 446,500
State Roads Commission Future Rights of Way Revolving Fund Loan		(25,000,000) ^s	1,000,000
Outdoor Recreation Land Loan of 1968.....			1,800,000
Baltimore City Detention Center for Women Loan of 1968			129,000,000
Water Quality Loan of 1968.....		153,800	
General Funds			
Rose Hill Manor Loan of 1968			125,000
Piney Run Reservoir Loan of 1968			135,000
Oregon Ridge-Ivy Hill Loan of 1968			250,000
General Public Junior or Community College Construction Loan of 1968			10,000,000
Nursing Home Loan of 1968.....			3,500,000
Airport Development Program and Construction Loan of 1968		1,000,000	
Sub Total		\$58,160,300	\$146,256,500
General Construction Loan of 1969.....	Chapter 409, Acts of 1969 Chapter 403, Acts of 1969 Chapter 500, Acts of 1969 Chapter 440, Acts of 1969 Chapter 443, Acts of 1969 Chapter 197, Acts of 1969 Chapter 444, Acts of 1969 Chapter 607, Acts of 1969 Chapter 759, Acts of 1971 repealed Chapter 457 Acts of 1969 Chapter 420, Acts of 1969 Chapter 468, Acts of 1969 Chapter 436, Acts of 1969	\$72,432,100	\$ 1,061,100
Outdoor Recreation Land Loan of 1969.....		44,000,000 ^r	44,000,000 ^r
General Public Junior or Community College Construction Loan of 1969			10,000,000
General Public Regional Community College Construction Loan of 1969			3,000,000
Mt. Royal Acquisition Loan of 1969.....			100,000
Maryland School for the Blind Loan of 1969			2,570,000
Shore Erosion Control Loan of 1969			365,000
Area Vocational School Construction Loan of 1969			10,000,000
Harford County Jail Loan of 1969			800,000
State Industrial Development Fund Loan of 1969			2,000,000
Dredging Spoil Loan of 1969			13,000,000
Maryland Insurance Development Fund Loan of 1969			(5,250,000) ^r
Sub Total		\$116,432,100	\$86,896,100
General Construction Loan of 1970.....	Chapter 101, Acts of 1970 Chapter 100, Acts of 1970 Chapter 442, Acts of 1970 Chapter 504, Acts of 1970 Chapter 247, Acts of 1970 Chapter 715, Acts of 1970 Chapter 102, Acts of 1970 Chapter 553, Acts of 1970	\$58,908,800	\$ 55,000
General Fund Appropriation.....		7,656,700	1,760,000
University of Baltimore Loan of 1970		1,250,000	
State Industrial Development Fund Loan of 1970			4,000,000
Mine Reclamation and Water Quality Restoration Loan			5,000,000
General Public Junior or Community College Construction Loan of 1970		20,000,000	5,000,000
Urban Mass Transit Loan of 1970		(5,000,000) ^s	
General Public School Construction Loan of 1970			(50,000,000) ^r
Sub Total		\$87,815,500	\$15,815,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1971	Chapter 425, Acts of 1971	\$96,378,200	\$ 8,325,000
Provident Hospital Loan of 1971	Chapter 32, Acts of 1971		(1,500,000) ¹⁾
General Public Junior or Community College Construction Loan of 1971	Chapter 350, Acts of 1971		15,000,000
State Public School Construction and Capital Improvement Loan of 1971	Chapter 625, Acts of 1971		150,000,000
Maryland Housing Fund Loan	Chapter 671, Acts of 1971		7,000,000
Sub Total		\$96,378,200	\$180,325,000
General Construction Loan of 1972	Chapter 179, Acts of 1972	\$93,332,500	\$ 2,098,000
General Public Junior or Community College Construction Loan of 1972	Chapter 344, Acts of 1972		10,000,000
Home Financing Loan	Chapter 634, Acts of 1972		10,000,000
State Public School Construction and Capital Improvement Loan of 1972	Chapter 74, Acts of 1972		300,000,000
Baltimore City Detention Center for Women Loan of 1972	Chapter 710, Acts of 1972		155,000
Solid Waste Reclamation Loan	Chapter 643, Acts of 1972	10,000,000	
Anne Arundel County Water Loan of 1972	Chapter 624, Acts of 1972		3,000,000
Maryland Regional Cancer Center Loan of 1972	Chapter 92, Acts of 1972		2,000,000
Friendship International Airport Loan of 1972	Chapter 180, Acts of 1972	36,000,000	
Maryland Industrial Land Act	Chapter 360, Acts of 1972		6,000,000
Nursing Home Loan of 1972	Chapter 119, Acts of 1972		1,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1972	Chapter 120, Acts of 1972		1,000,000
Sub Total		\$139,332,500	\$335,253,000
General Construction Loan of 1973	Chapter 195, Acts of 1973	\$107,207,000	\$ 1,357,900
State Industrial Development Fund Loan of 1973	Chapter 424, Acts of 1973		6,000,000
John L. Deaton Medical Center Loan of 1973	Chapter 238, Acts of 1973		1,000,000
Water Quality Loan of 1973	Chapter 55, Acts of 1973		70,000,000
State Public School Construction and Capital Improvement Loan of 1973	Chapter 361, Acts of 1973		220,000,000
Supplemental Public School Construction Loan of 1973	Chapter 501, Acts of 1973		25,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1973	Chapter 286, Acts of 1973	3,000,000	1,000,000
Maryland Veterans Cemeteries Loan of 1973	Chapter 504, Acts of 1973		
Sub Total		\$110,207,000	\$324,357,900

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1974.....	Chapter 289, Acts of 1974	\$90,938,300	\$1,263,800
The Frigate Constellation Restoration Loan of 1974.....	Chapter 323, Acts of 1974		250,000
Lyric Theater Renovation Loan of 1974.....	Chapter 351, Acts of 1974		2,500,000
The Hearing and Speech Agency Loan of 1974.....	Chapter 354, Acts of 1974		300,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1974.....	Chapter 648, Acts of 1974		500,000
Maryland Academy of Sciences Loan of 1974.....	Chapter 661, Acts of 1974		2,000,000
Water Quality Loan of 1974.....	Chapter 286, Acts of 1974	500,000	50,000,000
School Street and State Circle Loan of 1974.....	Chapter 664, Acts of 1974		
Provident Hospital Loan of 1974.....	Chapter 395, Acts of 1974		1,000,000
General Public or Community College Construction Loan of 1974.....	Chapter 669, Acts of 1974		8,000,000
Maryland Housing Fund Loan of 1974.....	Chapter 679, Acts of 1974		13,000,000
Prince George's County Detention Center Loan of 1974.....	Chapter 681, Acts of 1974		1,300,000
Baltimore Regional Red Cross Loan of 1974.....	Chapter 682, Acts of 1974		250,000
Municipal Government Loan of 1974.....	Chapter 726, Acts of 1974		(2,000,000) ¹
Home Financing Loan of 1974.....	Chapter 754, Acts of 1974		20,000,000
Montgomery County Detention Loan of 1974.....	Chapter 803, Acts of 1974		1,900,000
State Public School Construction and Capital Improvements Loan of 1974.....	Chapter 292, Acts of 1974		212,000,000
Resource Recovery Loan of 1974.....	Chapter 588, Acts of 1974		5,000,000
Baltimore City Zoo—Animal Hospital and Teaching Center Loan of 1974.....	Chapter 830, Acts of 1974		125,000
Sub Total .....	.....	\$91,438,300	\$319,388,800
General Construction Loan of 1975.....	Chapter 886, Acts of 1975	\$110,655,723	\$ 1,178,000
General Public Junior or Community College Construction Loan of 1975..	Chapter 293, Acts of 1975		10,000,000
Domiciliary Health Care Facilities Loan of 1975.....	Chapter 310, Acts of 1975		1,000,000
Seventeenth Century Sailing Vessel Loan of 1975.....	Chapter 587, Acts of 1975	75,000	
Maryland Rehabilitation Housing Loan of 1975.....	Chapter 258, Acts of 1975		10,000,000
Shore Erosion Control Loan of 1975.....	Chapter 360, Acts of 1975		1,000,000
State Public School Construction and Capital Improvement Loan of 1975..	Chapter 259, Acts of 1975		160,000,000
Garrett County Savage River Bridge Loan of 1975.....	Chapter 201, Acts of 1975		350,000
Nursing Home Loan of 1975.....	Chapter 656, Acts of 1975		2,500,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1975.....	Chapter 417, Acts of 1975		750,000
Water Quality Loan of 1975.....	Chapter 262, Acts of 1975		50,000,000
Montgomery County Pre-Release Center Loan of 1975.....	Chapter 450, Acts of 1975		1,250,000
Home Financing Loan of 1975.....	Chapter 734, Acts of 1975		10,000,000
Peabody Library Loan of 1975.....	Chapter 759, Acts of 1975		300,000
Memorial Stadium Loan of 1975.....	Chapter 816, Acts of 1975		850,000
Prince George's County Detention Center Loan of 1975.....	Chapter 508, Acts of 1975		3,000,000
Mansion House and Maryland Building Loan of 1975.....	Chapter 893, Acts of 1975		1,047,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
Sub Total	\$ 110,730,723	\$ 253,225,000
TOTAL	\$1,115,280,250	\$1,876,764,973
Appropriations which have reverted or lapsed 1961 to 1975	(—) 20,645,342	(—) 7,175,000
Grand Total of State-Owned and Non-State-Owned Authorizations	\$1,094,634,908	\$1,869,589,973
			\$2,965,459,481

¹ State does not bear amortization costs. Not added.
² Amended in the 1969 Legislative Session to reduce Bond Authorization from \$5,000,000 to \$150,000.
³ Repealed and reenacted with amendments, Sections 1 and 2 of Chapter 621 of the Acts of the General Assembly of the Regular Session of 1965 during the regular 1966 Legislative Session, to increase the amount of the State Loan from \$100,000 to \$200,000.
⁴ Repealed and reenacted during the 1967 Regular Legislative Session to increase the amount of the State loan from \$1,250,000 to \$3,000,000.
⁵ Time extended on availability of funds to June 1, 1972 for all projects contained in GCL 1968 (Chapter 512, Acts of 1970).
⁶ Bond Annuity Fund compensated by State Roads Commission. Not added.
⁷ Amended in the 1975 Legislative Session (Chapter 564) for the amount shown.
⁸ Amended in the 1972 Legislative Session (Chapter 17, Section 5) to provide the State shall bear the amortization cost on \$20,-000,000 of the \$25,000,000.

**CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY
FOR STATE-OWNED CAPITAL ASSETS
1961-1975**

NOTE: *Projects printed in italics indicate that appropriations have been reverted or permitted to lapse.*

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER—ANNAPOLIS

G.C.L.	1961	Purchase of Shaw House, Annapolis		\$ 80,000
G.C.L.	1963	Renovation and re-arrangement of heat control system, including installation of heat control equipment in Treasury Building, Annapolis		60,000
G.C.L.	1964	Construction of building for Income Tax Division, State Comptroller's Office, Annapolis, including site improvements (equipment to be requested later), to be constructed on State-owned land in the vicinity of the present State Office Building in Annapolis, Maryland.	\$ 2,500,000	
		Preparation of preliminary plans and specifications for legislative office space—Annapolis, Maryland	5,000	2,505,000
G.C.L.	1965	Acquisition of the Baltimore Gas and Electric Company property, located east of the State parking lot, Annapolis (approximately 1 acre) and construction of parking area (150 cars):		
		Acquisition of land	110,000	
		Construction and Landscaping of parking area.	50,000	
		Acquisition of property and preparation of detailed plans and specifications for a Legislative Office Building.	500,000¹	660,000
L.J.F.L.	1966	For the purpose of acquiring certain properties and the improvements thereon located in or near the City of Annapolis, and for the razing of any improvements thereon.		1,800,000
G.C.L.	1967	To supplement the appropriation "Construction of building for Income Tax Division, State Comptroller's Office, Annapolis . . ." as shown on page 399 of the Acts of 1964; Section 8 of Chapter 157 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	209,500	
		For the acquisition of land located in or near the City of Annapolis, preparation of plans, and renovations of Treasury Building, Annapolis, for legislative office space	500,000²	709,500
G.F.	1967	Improvements to State House and Treasury Building Grounds, Annapolis		21,000
G.C.L.	1968	Construction of a new Court of Appeals Building, Annapolis. . .	3,000,000	
		Planning and preparation of detailed plans and specifications for a Natural Resources Building, Annapolis	140,000	
		Continued planning for a House of Delegates Office Building, Annapolis	90,000	
		Planning and preparation of preliminary plans and specifications for a parking structure, Annapolis.	10,000	
		Installation of air conditioning for State House, Annapolis . . .	425,000	3,665,000
G.C.L.	1969	Acquisition of land required for planned State Office Building Complex, Annapolis	1,250,000	
		Construction of a Natural Resources Building and a Heating Plant—Annapolis	5,500,000	
		To supplement the appropriation for "Construction of a new Court of Appeals Building, Annapolis" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	1,000,000	

¹ Time extended on availability of funds to June 1, 1969 (Chapter 570, Acts of 1967).

² G.C.L. 1967 amended in 1968 Legislative Session to permit additional use of these funds for equipping Treasury Building and for air conditioning legislative facilities in State House (Chapter 612, Acts of 1968).

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

		Planning and preparation of detailed plans and specifications to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex plus renovations and improvements to the State House	\$ 190,000	
		Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue.	500,000	\$8,440,000
G.C.L.	1970	Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex, including planning for future phases	250,000	
		Construction of new Boiler Plant to serve the State Circle Complex, including parking garage, maintenance shops and offices for Superintendent of Buildings and Grounds	2,250,000	
		Acquisition of public housing (51 units) on St. John's Street . . .	900,000	
		Built-in laboratory equipment for new Department of Natural Resources Building.	200,000	
		To supplement (1) the appropriation "Construction of a new Court of Appeals Building-Annapolis" as shown on page 626 of the Acts of 1968; (2) the appropriation "Planning and preparation of detailed plans and specifications for a Natural Resources Building-Annapolis" as shown on page 626 of the Acts of 1968; (3) the appropriation "Construction of a Natural Resources Building and heating plant—Annapolis" as shown on page 992 of the Acts of 1969; (4) the appropriation for "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (5) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose and that the aggregate of the funds herein and heretofore appropriated may be combined to complete these projects.	800,000	4,400,000
G.F.	1970	Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings . . .	100,000	
		Planning and preparation of detailed plans and specifications for a Legislative Services Building and a House of Delegates Office Building including parking garage beneath the building. . . .	250,000	
		Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building	50,000	
		Demolition of structures to clear property for new construction	250,000	
		Planning and preparation of preliminary plans and specifications to provide additional space for the Hall of Records.	15,000 ¹	
		Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds.	15,000	
		Detailed plans for final alterations to the Senate Office Building (former Treasury Building).	9,000	689,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to Jan. 1, 1976 (Chapter 406, Acts of 1974).

BOARD OF PUBLIC WORKS—(Continued)

STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

G.C.L. 1971	<p>To supplement (I) the appropriation "Construction of a new Court of Appeals Building—Annapolis" as shown on page 626 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (II) the appropriation "Construction of a Natural Resources Building and a Heating Plant—Annapolis" as shown on page 992 of the Acts of 1969; (III) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (IV) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; (V) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 330 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</p>	\$ 500,000	
	<p>To supplement the appropriation "Construction of a new Boiler Plant to serve the State Circle Complex, etc." as shown on page 328 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .</p>	1,052,000	
	<p>Acquisition of Jeffrey Office Building, located on Francis Street, Annapolis</p>	875,000	
	<p><i>Acquisition of properties in area of State Circle, Annapolis . .</i></p>	400,000	
	<p>Construction of a House of Delegates Office Building to include a tunnel connecting the State House, Legislative Services Building, House of Delegates Office Building, and Senate Office Building, and improvements to Bladen Street, College Avenue, and Plaza between Legislative Services and Government House and College Avenue and State Circle (including Lawyer Street)</p>	6,053,000 ¹	
	<p>Completion of renovation of Treasury Building, Annapolis for a Senate Office Building</p>	211,000	
	<p>Construction of tunnels connecting State House, Governmental Services Building, House of Delegates Building and Senate Office Building; improvements to Bladen Street, College Avenue and St. John's Street</p>	900,000	
	<p>Correction of fire hazards and improvements to State House and other existing State facilities in Annapolis</p>	250,000	
	<p>Continuation of preparation of detailed plans and specifications for a Governmental Services Building.</p>	150,000	
	<p>Planning and preparation of detailed plans and specifications for a garden along Bladen Street between College Avenue and State Circle.</p>	20,000	
	<p>Funds for continued planning, parking, and other necessary facilities</p>	50,000	\$10,061,000

¹ Amended as shown and time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

G.C.L.	1972	Installation, final phase, of security system for State House Complex, including Government House and additional security for Income Tax Building Computer Center.	\$650,000	
		Measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the State House Complex	500,000	
		Equipment for new Court of Appeals Building:		
		State Library	106,900	
		Judicial Facilities Furnishings.	103,700	
		Construction of Legislative Services Building	5,365,000	
		Completion of alterations to the Senate Office Building (former Treasury Building).	100,000	
		To supplement the appropriation "Construction of a House of Delegates Office Building" as shown on page 905 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,450,000 ¹	
		Extension of utilities to new Legislative Services Building and House of Delegates Office Building	152,000	
		Design and preparation of detailed plans and specifications for an underground parking garage in old armory area on Bladen Street (200 cars)	55,000	
		Landscaping and screening of Rowe Boulevard between College Creek and new State Police Barracks	50,000	
		Erection of two surplus Greenhouses and construction of a headhouse addition	27,000	
		Construction of additional unit to building known as the Natural Resources Complex for state-wide District Court, District Court for Anne Arundel County in Annapolis, Public Defender for Anne Arundel County, and other State agencies ...	1,850,000	
		Purchase and installation of mechanical equipment for heating and cooling required for additional units to Natural Resources area complex.	375,000	
		To supplement the appropriation "acquisition of properties in area of State Circle, Annapolis" as shown on Page 905 of The Acts of 1971; Section 8 of Chapter 425 of The Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose....	500,000	
		Partitioning of new office space for the following: Comptroller and Treasurer, including their staffs; Department of Fiscal Services and Audit; and Board of Trustees, State Colleges.	250,000	
		Acquisition of small strip of land along northbound lane of Rowe Boulevard between Melvin Avenue and Weems Creek	15,000	
		Installation of fixed interior partitioning and finish in new Natural Resources Complex for reorganized Department of Natural Resources	260,000	
		Installation of movable acoustical dividers, blinds and other screen-type furnishings to separate halls and offices in lieu of fixed partitions in new Natural Resources Complex	224,300	\$11,506,900
G.C.L.	1973	For the planning and analysis of the present location and construction of a State Office Building; to ascertain the existence, or lack thereof, of a need for such a facility and, if such need be evident, to determine the best location for such a facility with consideration to be given to the Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations		

¹ Time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

in the Annapolis area; to consider whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility \$ 72,000

For planning and analysis of the proposed location and construction of an "Executive House"; to ascertain the existence, or lack thereof, of a need for such a facility and if such need be evident, to determine the best location for such a facility with consideration to be given to the State Circle areas, Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider particularly in the event the State Circle area is proposed, whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility 45,000

Install electrical and mechanical improvements in the Senate Office Building 325,000

Installation of partitions and other alterations to various buildings in the State Office Complex, Annapolis. 150,000

State's share of acquisition and construction of a parking structure to be constructed by Anne Arundel County on property bounded by Washington, Clay, and Calvert Streets, Annapolis, Maryland, for the purpose of providing 300 parking spaces more or less to be used and controlled exclusively by the State. Preliminary plans are to be approved by the Board of Public Works upon the recommendation of the Departments of General Services and State Planning. The Board of Public Works may determine the conditions for use of these spaces. The appropriation is contingent upon the execution of an agreement approved by the Board of Public Works between the State and Anne Arundel County granting to the State ownership or the equivalent of 300 parking spaces more or less and providing for a proportionate sharing of the costs of operation and maintenance of the facility. 1,000,000 **\$1,592,000**

G.C.L. 1974 Design and preparation of detailed plans and specifications for a State Office Building for the Executive Offices, the Department of State Planning, and the Department of Budget and Fiscal Planning, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on pages 281 and 282 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning 143,000

Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economic and Community Development and other State agencies, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning 354,000

BOARD OF PUBLIC WORKS—(Continued)
STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)

Study and preparation of preliminary plans and specifications for the expansion of the Legislative and Administrative Data Processing Center, Office of the Comptroller	\$ 20,000	\$ 517,000
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G.C.L.	1975	To supplement the appropriation "Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economic and Community Development and other State agencies . . ." as shown on page 1263 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	90,000	
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Acquisition of land and parking garage currently under construction by Anne Arundel County at Washington, Clay and Calvert Streets, Annapolis, for the purpose of providing the State with additional parking and making available to Anne Arundel County, at the State's convenience, 300 parking spaces, more or less. Upon approval of an agreement to purchase the land and parking garage from Anne Arundel County at a price not to exceed \$5,600,000, the appropriation made by Chapter 195 of the Acts of 1973 providing \$1,000,000 as the State's share as acquisition and construction of a parking structure, is amended to authorize that appropriation to be used for the acquisition of land and the parking garage as set forth in this appropriation. Any agreement making available 300 parking spaces, more or less, to Anne Arundel County shall provide that Anne Arundel County shall share proportionately in the costs of operating and maintaining the facility. The agreement shall be subject to approval by the Board of Public Works after receiving the recommendations of the Department of General Services and the Department of State Planning	4,600,000	4,690,000
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TOTAL		\$51,423,400
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STATE OFFICE BUILDINGS—BALTIMORE

G.C.L.	1963	Renovation of old Department of Motor Vehicles Building . . .	18,000 ¹	
G.C.L.	1964	Modification of air conditioning system and appurtenances, State Office and State Roads Buildings.	80,000	
		Replacing boilers and appurtenances, State Office Building, 2100 Guilford Avenue, Baltimore	46,000	126,000 ¹
G.C.L.	1965	<i>For the purchase of Lot 9-C in the Mount Royal Plaza project, Baltimore, for future expansion of the State Office Buildings complex and assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in which the land shall be acquired for such expansion.</i>		
				675,000 ¹
G.F.	1965	Planning and preparation of preliminary plans and specifications for a Department Central Laboratory		25,000 ²
G.C.L.	1966	Planning and preparation of detailed plans and specifications for a Self-Parking Facility providing at least 1,050 parking spaces. Where feasible it is the intent of the Legislature that any parking facility should be provided beneath the surface of the		

¹ Appropriated to State Office Buildings—Baltimore.
² Initially appropriated to the State Department of Health.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—BALTIMORE—(Continued)

		ground, and surface and air rights should be reserved for future State Office space needs provided the foregoing meets with urban renewal requirements if in an urban renewal area	\$ 83,000 ¹	
		Replacement of flagstone walks.	56,000 ¹	
		Planning and preparation of detailed plans and specifications for a new State Laboratory	150,000 ²	\$289,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an additional State Office Building in the Baltimore complex		30,000 ¹
G.C.L.	1967	Acquisition of land for a new State Laboratory Building, Baltimore	650,000 ²	
		Planning and preparation of detailed plans and specifications for a new State Central Laboratory to supplement Item 37 of the General Construction Loan of 1966	100,000 ²	750,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of new State Laboratory, Baltimore, including aid conditioning (equipment to be requested later):		
		Construction	8,474,100 ²	
		Site improvements and utilities.	275,000 ²	
		Continued planning for an additional State Office Building in the Baltimore Complex	100,000 ¹	8,849,100
G.C.L.	1969	Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building.	2,000,000	
		Continued planning for a new State Office Building Complex—Baltimore	50,000	
		For payment to the City of Baltimore for increase in the re-use value of the land for the Baltimore State Office Building Complex by reason of amendment to the Urban Renewal Plan which increased permissible gross floor area from the originally authorized 600,000 sq. ft. to 1,600,000 sq. ft.	60,000	2,110,000 ¹
G.C.L.	1970	Relocation of utilities in Preston Street and on property east of the State Office Building	200,000 ¹	
		To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore . . ." as shown on page 633 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	\$ 2,350,000 ^{2,3}	2,550,000
G.F.	1970	Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street	165,000	
		Planning and preparation of preliminary plans and specifications for Parking Garage and Office Building on "F" lot	100,000	
		Planning and preparation of detailed plans and specifications for first new State Office Building Quadrangle to be located on State land to the east of the present State Office Building	375,000	
		Continuation of master planning for State Office Building Complex	100,000	

¹ Appropriated to State Office Buildings—Baltimore.

² Initially appropriated to the State Department of Health.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—BALTIMORE—(Continued)

Engineering study and preparation of detailed plans and specifications for additional heating facilities.	\$40,000	\$780,000 ¹
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G.C.L.	1971	<p>Construction of two State Office Buildings and supplemental funds for the following which together comprise Quadrangle No. 1 east of present State Office Building, Baltimore—(I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc.," as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . .', etc." as shown on pages 335 and 336 of the Acts of 1970; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</p>	19,000,000	
		Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore	2,280,000	
		State share for first stage of construction of elevated walkway for State Governmental Center, Baltimore.	1,480,700	
		Planning and preparation of detailed plans and specifications for a second parking garage and office building quadrangle	200,000	22,960.700
G.C.L.	1972	<p>To supplement the appropriation "Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore" as shown on page 907 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</p>	1,795,000	
		<p>To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been Amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5</p>		

¹ Appropriated to the State Office Buildings—Baltimore.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—BALTIMORE—(Continued)

of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . ' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

\$750,000

Contingent upon approval of an elevated pedestrian walkway system plans and specifications by the Department of State Planning and the Department of General Services, construction of supporting structure for the elevated walkway and elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Buildings and new office building quadrangle I. The appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the State shall apply for the maximum Federal grants and should any Federal funds become available for this project, they shall serve to reduce this appropriation

850,000

\$2,545,000

G.C.L. 1973

To supplement the appropriation "Planning and preparation of detailed plans and specifications for a second parking garage office building . . ." as shown on page 908 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

340,000

Design and preparation of detailed plans and specifications for an addition to the food service areas in State Building No. 1

40,000

Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Building No. 4. The appropriation is supplementary to any Federal funds available for the project

850,000

Installation of partitions in State Office Building No. 4

350,000

1,580,000

G.C.L. 1974

To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968, having been amended by Chapter 512 of the Acts of 1970 to provide that the

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—BALTIMORE—(Continued)

time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract to be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . ' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; (VI) the appropriation "To supplement the following: (I) etc." as shown on page 498 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. These projects are contingent upon approval of the office space program by the Departments of State Planning and Budget and Fiscal Planning:

Equipment	\$134,000	
Partitioning	629,000	
Completion of two floors of the Laboratory for office space . .	500,000	
Construction of an addition to and renovation of the food service area of State Building #1 to include equipment	740,000	
To supplement the appropriation "Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area . . ." as shown on page 283 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this Act, the State shall apply for the maximum federal grants and should any federal funds become available for this project in excess of \$2,500,000, they shall serve to reduce this appropriation		
	800,000	\$2,803,000

G.C.L. 1975 To supplement the appropriation "Construction of an addition to and renovation of the food service area, . . ." as shown on page 1265 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

530,000

Renew existing hot and cold water lines and a limited number of fixtures in the sanitary facilities at 2100 Guilford Avenue (former DMV Building)

50,000

580,000

TOTAL \$46,195,800

BOARD OF PUBLIC WORKS—(Continued)
GENERAL

G.C.L.	1961	To pay part of the cost of constructing a bridge over Sinepuxent Bay between Assateague Island and the mainland or Worcester County; contingent upon the enactment of Both Senate Bill No. 321 and Senate Bill No. 322 of the 1961 regular session.		\$ 500,000
G.C.L.	1963	Beach erosion control measures at Blakistone Island.	\$ 100,000 ¹	
		Preparation of master development plans for existing and proposed park areas.	125,000	225,000
G.C.L.	1965	Second phase of beach erosion control measures at Blakistone Island.		100,000
G.C.L.	1968	Acquisition of land and planning and preparation of preliminary plans and specifications for a new State Tobacco Warehouse.	55,000	
		State's share for Third Phase of beach erosion control measure at St. Clement's (formerly Blakistone) Island.	80,000	135,000
G.C.L.	1969	Construction of a new State Tobacco Warehouse (Funds received from sale of existing State Tobacco Warehouse shall be deposited in the Annuity Bond Fund).	2,000,000	
		To acquire the mineral rights under the State-owned land in Western Maryland.	100,000	2,100,000
G.C.L.	1970	To supplement the appropriation for "State share for third phase of beach erosion control measures at St. Clement's (formerly Blakistone) Island" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		150,000
G.F.	1970	Study, planning and preparation of preliminary plans for a State Laundry on the Eastern Shore.	5,000	
		Planning and preparation of detailed plans and specifications for a State Board of Agriculture Building, including air conditioning.	60,000 ²	65,000
G.C.L.	1971	Acquisition of Woodstock College Buildings, developments, and approximately 64 acres of land.	2,300,000	
		Renovations to Woodstock College Main and Satellite Buildings and utilities.	500,000	
		Reimbursement of revolving preliminary planning fund for plans and specifications for 2 research ward units (18 beds each) addition to the Maryland Psychiatric Research Center.	20,000	
		To the University of Maryland Medical School for the renovation of certain academic buildings to permit the school to accept and train medical students.	400,000	3,220,000
G.C.L.	1972	Soil erosion protection measures for Ocean City Beach.		125,000
G.C.L.	1973	Acquisition of land and/or improvements and design and preparation of detailed plans and specifications for five (5) District Court Buildings/Multipurpose Centers to be located at Elkton (Cecil County), Ellicott City (Howard County), Upper Marlboro (Prince George's County), Hagerstown (Washington County), and Frederick (Frederick County).	1,500,000 ³	
		To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfac-		

¹ Referred to as St. Clement's Island State Park.

² Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972). Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

³ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

BOARD OF PUBLIC WORKS—(Continued)
GENERAL—(Continued)

tory assurances to the Board of Public Works that said project can be completed with the aggregate funds herein and heretofore appropriated for that purpose

\$ 125,000 \$ 1,625,000

G.C.L. 1974 Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings in Baltimore County, contingent upon approval of plans and specifications by the Department of State Planning and the Department of General Services. One court building will be located in each of the Arbutus-Catonsville, Essex-Rosedale, and the Pikesville-Reisterstown areas:

Site acquisition	300,000
Construction	2,040,000
Utilities	150,000
Site improvements	500,000

To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

125,000 **3,115,000**

G.C.L. 1975 Contingent upon submittal of a program mutually agreed to by Queen Anne's County and the Department of General Services, the State's share for site acquisition, design and preparation of detailed plans and specifications for the construction of a multi-service center in Centreville, Queen Anne's County. Review and approval of site plan and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:

Site acquisition	110,000
Detailed planning funds	170,000

Acquisition of site (approximately 2½ acres), design and preparation of detailed plans and specifications for construction of a District Court Building in Baltimore City. Review and approval of site, program and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:

Site acquisition	550,000	
Detailed planning funds	240,000	1,075,000
Total		\$12,425,000

GRAND TOTAL \$110,044,200

MILITARY DEPARTMENT

G.C.L. 1961 Contingent upon and supplementary to Federal funds being made available to the Military Department for the construction of an Armory in northeast Baltimore, to accommodate the Medical units, Maryland National Guard

200,000

G.C.L. 1963 For the construction of storage facilities, roads, curbs, grading and parking areas, at military sites, as approved by the Board of Public Works

120,000

G.C.L. 1965 Replacement of Fifth Regiment Armory roofing, Baltimore . . .

35,000

G.F. 1965 Construction of parking area and site improvement at Fifth Regiment Armory, Baltimore

25,000

Construction of parking area, rear of Cumberland Armory . . .

14,000

39,000

G.F. 1966 Construction of addition to Armory and new road, Havre de Grace Military Reservation

47,000

Installation of connecting lines to new county water and sewer

MILITARY DEPARTMENT—(Continued)

		lines, Ellicott City Armory	\$10,000	
		Construction of parking area and storm drainage, Parkville Armory, Baltimore Metropolitan Area	15,000	
		Construction of parking area and site improvements, Winchester Street Armory, Baltimore	10,000	
		Installation of drainage lines and pumps, Crisfield Armory	15,000	
		Replacement of basement floor with concrete, Fifth Regiment Armory	45,000	\$142,000
G.F.	1967	Construction of parking and maintenance area, Dundalk-Essex Armory (144 additional federal vehicles)		3,000¹
G.C.L.	1968	Replacement of heating plant at the Pikesville Armory	17,200	
		Replacement of elevator in Fifth Regiment Armory	35,000	
		Installation of sewerage line to connect Parkville Armory to the Baltimore County sewerage system	25,000	77,200
G.C.L.	1969	Construction of sidewalks, installation of floodlights, and landscaping at Fifth Regiment Armory, Baltimore	12,000	
		Construction of access road, parking lot and drainage ditch at Parkville Armory (57 parking spaces).	10,000	22,000
G.C.L.	1970	Acquisition of land and site improvements for a new armory-Whiteoak area (approx. 12 acres)	200,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an armory-Whiteoak, provided that funds received from the sale of the existing Silver Spring and Kensington Armories shall be deposited in the annuity bond fund	200,000	400,000
G.F.	1970	To replace heating plant, Fifth Regiment Armory, Baltimore	75,000	
		Installation of electrical wiring, floodlights, fire alarm system and tile flooring in Building A-1, Havre de Grace Military Reservation	55,000	
		Construction of a parking and maintenance area at the Dundalk-Essex Armory (144 vehicles).	20,000	150,000
G.C.L.	1971	Renovation of Pikesville Armory	34,700	
		Connect the Armory septic system to the county sewerage system—Greenbelt Armory	40,000	
		Construction of road between east and west parking lots—Greenbelt Armory	10,000	
		Renovation of air conditioning system servicing the administration offices on second floor balcony, Fifth Regiment Armory, Baltimore	90,000	
		To reimburse the Department of Forests and Parks for land purchased at Gunpowder Rifle Range for construction site for new armory, these funds will be provided only in the event that Senate Bill 549 is not enacted into law.	60,000 ²	234,700
G.C.L.	1972	Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an Armory, Gunpowder River State Park Area. In the event House Bill 1138 is enacted into law the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized.		
		Construction	286,400	
		Reimbursement of Revolving Preliminary Planning Fund	36,000	

¹ From the original appropriation of \$55,000, \$52,000 was cancelled.

² GCL 1971 amended in the 1972 Legislative Session to eliminate the contingency that these funds will be provided only in the event that Senate Bill 549 is not enacted into law (Chapter 477, Acts of 1972).

MILITARY DEPARTMENT—(Continued)

		Site improvements for White Oaks Armory	\$ 90,000	
		Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory, Trappe-Easton area (approximately 10 acres). In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized	90,000	
		Construction of hard surface off-street parking area at the Pikesville Military Reservation (198 spaces)	60,000	
		Contingent upon and supplementary to Federal funds being made available to the Military Department for the construction of a helicopter repair hangar. In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into Law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized	\$500,000	\$1,062,400
G.C.L.	1973	Contingent upon and supplementary to federal funds being made available to the Military Department for construction of an Armory—Easton Area (Talbot County):		
		Construction	307,000	
		Utilities	20,000	
		Equipment	20,000	
		Reimbursement of Revolving Preliminary Planning Fund. . .	30,000	
		Installation of new wood drill floor, Fifth Regiment Armory, (Baltimore City)	108,000	
		Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City)	78,400	
		Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties).	108,000	671,400
G.C.L.	1974	Contingent upon and supplementary to federal funds being made available to the Military Department, construction of an Armory in the Denton-Centerville Area (Queen Anne, Caroline Counties):		
		Construction	251,000	
		Utilities	60,000	
		Site improvements	117,000	
		Replace overhead light fixtures on main floor and exhibition hall floor at Fifth Regiment Armory (Baltimore City)	64,000	
		Site improvements and utilities for the Gunpowder Armory (Baltimore County):		
		Site improvements	158,000	
		Utilities	20,000	
		Site improvements and utilities for Easton Armory (Talbot County):		
		Site improvements	114,000	
		Utilities	32,000	
		Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory-Hagerstown area (Washington County):		
		Land Acquisition.	100,000	
		Detailed planning	38,000	954,000

MILITARY DEPARTMENT—(Continued)

G.C.L.	1975	Equipment for Denton Armory (Queen Anne and Caroline Counties)	\$ 33,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department for construction of Hagerstown Armory, subject to approval of the preliminary plans by the Department of State Planning and the Department of General Services (Washington County) :		
		Construction	338,000	
		Utilities	53,000	
		Site improvements	149,000	
		Acquisition of land (approximately 10 acres) and planning and preparation of detailed plans and specifications for Frederick Armory (Frederick County) :		
		Acquisition of land	100,000	
		Detailed planning funds	60,000	
		Reconstruction of the entrance driveway and parking lot extension at the Greenbelt Armory (Prince George's County) ...	35,000	\$ 768,000
TOTAL				<u>\$4,878,700</u>

GREATER BALTIMORE CONSOLIDATED WHOLESALE FOOD MARKET

G.B.C.		An Act creating the Greater Baltimore Consolidated Wholesale Food Market Authority as an instrumentality of the State of Maryland; providing authority to establish, construct, erect, acquire, repair, remodel, add to, extend, improve, equip, operate, and maintain a consolidated wholesale food market within the Greater Baltimore Region	4,000,000
W.F.M.L. 1967			
G.C.L.	1969	To provide funds for the construction of a Wholesale Fresh Produce Market, consisting of a series of buildings and supporting facilities, and completing preparation of the 398 acre site, including grading, drainage, installation of streets, water and sewer facilities, railroad trackage, etc.; and further, to provide that the Board of Public Works shall be permitted to enter into an agreement with the Greater Baltimore Consolidated Wholesale Food Market Authority whereby the Authority shall repay annually to the Board of Public Works over a period of 30 years, on a fixed and determined schedule, an amount equal to the principal and interest necessary to amortize the monies authorized herein for the Authority; and provided still further, that it shall not be necessary to provide for the redemption of any part of the Authority's debt, as authorized herein, for the first two (2) years from the time of issuance of said bonds. This appropriation shall be subject to an economic feasibility study of each phase of construction for proposed marketing operations, which studies shall have been reviewed by the State Planning Department and the Department of Public Improvements, prior to Board of Public Works approval of the expenditures of these monies.	5,000,000 ¹
GRAND TOTAL			\$ 9,000,000

MARYLAND VETERANS COMMISSION

M.V.C.L.	1973	To provide for the establishment of veterans' cemeteries in Maryland	3,000,000
GRAND TOTAL			<u>\$ 3,000,000</u>

¹ Appropriated to the Board of Public Works. Time extended on availability of Funds to July 2, 1973 (Chapter 570, Acts of 1971).

DEPARTMENT OF STATE PLANNING

G.C.L.	1972	To prepare a program and plan, including a feasibility study for State multi-purpose centers to provide for convenient and efficient service delivery.....	\$ 250,000
GRAND TOTAL			\$ 250,000

DEPARTMENT OF GENERAL SERVICES

G.F.	1966	<i>Planning and preparation of preliminary plans and specifications for institutional Chapels.....</i>	<i>5,000¹</i>
G.C.L.	1966	Installation of air conditioning and fire detection system, Hall of Records.....	110,000 ²
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a State Procurement Bureau Warehouse Building	30,000 ³
G.C.L.	1969	Construction of a State Procurement Bureau Warehouse Building, and an addition thereto to house the Motor Fuel Inspection Program of the Comptroller's Gasoline Tax Division (funds received from sale of existing State Procurement Bureau Warehouse Building shall be deposited in the Annuity Bond Fund).....	1,378,000 ^{3 4}
G.C.L.	1970	To provide for study by the Department of Public Improvements to determine the feasibility of renovating the War Memorial Building — Baltimore City, providing equal matching funds are made available by the City of Baltimore.....	10,000 ⁵
GRAND TOTAL			\$ 1,528,000

DEPARTMENT OF TRANSPORTATION

MARYLAND PORT ADMINISTRATION⁶

M.P.A.F.L. 1961	Acquisition of and improvements to certain port facilities	\$ 8,000,000	
M.P.A.S.L. 1961	Acquisition of and improvements to certain port facilities	10,000,000 ⁷	\$18,000,000
M.P.A.L. 1967	Acquisition of and improvements to certain port facilities		50,000,000 ⁷
TOTAL.....			\$68,000,000

STATE MOTOR VEHICLE ADMINISTRATION³

G.C.L.	1965	Acquisition of land for parking area (approximately 5 acres) ..	85,000
G.C.L.	1966	Construction of parking area	181,000
G.C.L.	1968	Construction of addition to the Driver License Test Station:	
		Construction	150,200
		Site improvements	2,000
		Equipment	3,000
TOTAL			\$ 421,200

STATE AVIATION ADMINISTRATION

F.I.A.L.	1965	To supplement federal and local funds up to 50% for the purpose of financing the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport.....	1,500,000
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¹ Appropriated to the Department of General Improvements. Appropriation cancelled.

² Appropriated to the Hall of Records Commission.

³ Appropriated to the Department of Budget and Fiscal Planning.

⁴ Amended by the 1973 Legislative Session (Chapter 111, Acts of 1973) for the purposes shown.

⁵ Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

⁶ Formerly the Maryland Port Authority.

⁷ These loans serviced by special tax on net income of certain corporations, with State property tax pledged to offset any deficiency arising.

DEPARTMENT OF TRANSPORTATION—(Continued)
State Aviation Administration—(Continued)

F.I.A.L. 1967	To supplement the financing of the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport	\$ 1,555,000
AD.P.C.L. 1968	For the purpose of supplementing the financing of the construction, improvements, and development of airports and airport facilities by each of the counties and City of Baltimore, subject to limitations and conditions, including the acquisition of such property as may be necessary in connection therewith	1,000,000
F.I.A.L. 1972	For the purpose of acquiring Friendship International Airport from the Mayor and City Council of Baltimore, while providing for the abolition of the Friendship International Airport authority	36,000,000
G.C.L. 1975	Contingent upon and supplementary to federal funds being made available to Department of Transportation in the minimum amount of \$3,500,000 for the acquisition of approximately 747 acres of land and improvements thereon of the property known as the Martin Marietta Airport in the Middle River area of Baltimore County; any federal funds received for acquisition of the above property in addition to the \$3,500,000 noted above will serve to reduce this appropriation	6,000,000
TOTAL		\$46,055,000

MASS TRANSIT ADMINISTRATION

U.M.T.L. 1970	A grant to the Mass Transit Administration of the Department of Transportation for the acquisition and improvement of transit facilities and to provide a grant to the Washington Suburban Transit District for payment of a portion of the Suburban Maryland share of the capital required by the Washington Metropolitan Area Transit Authority and also to provide for an advance to the Mass Transit Administration of the Department of Transportation of Funds in anticipation of receipt of Federal grants and to provide for the repayment of this grant	25,000,000 ¹
TOTAL		\$ 25,000,000
GRAND TOTAL		\$139,476,200

DEPARTMENT OF NATURAL RESOURCES

SUMMARY

Capital Programs Administration	\$44,152,500
Parks Service Administration:	
Headquarters	\$ 275,000
Assateague Island State Park	2,736,000
Black Hill Ranger Station	22,000
Calvert Cliffs State Park	867,400
Catoctin Furnace	26,000
Cedarville State Park	1,512,000
Church Creek Fire Tower	57,700
Cunningham Falls State Park	4,582,900
Dan's Mountain State Park	609,000
Deep Creek Lake State Park	575,000

¹This Loan amended in the 1972 Legislative session to provide that the State should bear the amortization cost on \$20,000,000 of the \$25,000,000 appropriated in the Urban Mass Transit Loan of 1970 (Sections of Chapter 17 of the Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Deer Creek State Park	\$ 247,000	
Doncaster State Forest	8,500	
Elk Neck State Park	2,466,855	
Fort Frederick State Park	1,130,000	
Gambrill State Park	45,000	
Gathland State Park	5,000	
General Smallwood State Park	448,000	
Greenbrier State Park	1,943,000	
Greenridge State Forest	115,000	
Gunpowder River Valley State Park	7,836,200	
Herrington Manor State Park	210,000	
Janes Island State Park	1,151,000	
Long Hill Fire Tower	20,000	
Madonna Fire Station	40,000	
Martinak State Park	290,200	
Milburn Landing State Park	37,000	
New Germany State Park	119,000	
Patapsco State Park	7,536,300	
Patuxent River State Park	1,565,000	
Patuxent River Watershed	3,864,000	
Pocomoke State Forest	82,500	
Point Lookout State Park	3,908,200	
Potomac State Forest	40,000	
Rocky Gap State Park	7,891,200	
Rosaryville State Park	80,000	
St. Clement's Island Service Center	48,000	
St. Mary's River State Park	250,000	
Sandy Point State Park	614,800	
Savage River State Forest	574,000	
Seneca Creek State Park	6,003,000	
Severn Run State Park	675,000	
Shad Landing State Park	1,226,000	
Soldier's Delight Natural Environment Area	175,000	
South Mountain-Catoctin Watershed Conservation Area	50,000	
State Forest Nursery	30,000	
Susquehanna State Park	1,832,900	
Swallow Falls State Park	34,000	
Tuckahoe Lake State Park	2,970,500	
Washington Monument State Park	38,500	
Welch's Point	15,645	
Wye Mills State Park	25,000	\$ 66,904,300
Fisheries Administration		3,408,300
Maryland Environmental Service		10,000,000
GRAND TOTAL		<u>\$124,465,100</u>

Capital Programs Administration

G.C.L.	1968	<i>Construction of Marine Police Sub-station and pier, foot of Severn River Bridge, Governor Ritchie Highway</i>	<i>32,500</i>	
		Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland	78,000	78,000
G.C.L.	1969	To supplement the appropriation for "Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland" as shown on page 628 of the Acts of 1968, Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the		

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Capital Program Administration—(Continued)

aggregate of the funds herein and heretofore appropriated for that purpose \$47,000

Planning and preparation of preliminary plans and specifications for a Sub-Station for Marketing Development-Annapolis, Md. 2,500

To supplement the appropriation for "Construction of Marine Police Sub-Station and Pier, foot of Severn River Bridge, Governor Ritchie Highway" as shown on page 248 of the Acts of 1968; Section 8 of Chapter 635 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

Construction 30,500¹
Site improvements 5,800¹ \$49,500

O.D.R.L.L. 1969 To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (State Agency Share) 44,000,000²

Mount Nebo Service Center

G.C.L. 1974 Design and preparation of detailed plans and specifications for a shop complex to include a shop building with office space vehicle storage building, service yard, security fencing, utilities, and a building which will serve as an administrative office 25,000

TOTAL \$44,152,500

Parks Service Administration

Headquarters

G.C.L. 1964 Preparation of additional master development plans for park and recreation areas (Elk Neck, Point Lookout, Deep Creek Lake, Patapsco, Tuckahoe, General Smallwood, Patuxent, and Cunningham Falls-Manor Area) 100,000

G.C.L. 1971 Preparation of master plans for Dan's Mountain and St. Mary's River State Parks; South Mountain, Soldiers Delight, Mat-tawoman, Severn Run Natural Environmental Areas and revision of the comprehensive state forests and parks master plan 125,000

G.C.L. 1972 State funds for construction of a pedestrian bridge to span the Western Maryland Railway tracks and the C & O Canal, Little Pool, Maryland 50,000³

TOTAL \$275,000

ASSATEAGUE ISLAND STATE PARK

G.C.L. 1962 Land acquisition and development \$ 500,000

G.C.L. 1965 Construction of protective dune and necessary ancillary work 350,000

G.C.L. 1966 Phase I, Stage "B" of development to include initial roads and parking utilities, two comfort stations, control stations, Superintendent's residence and planting 600,000

G.C.L. 1967 Acquisition of land and Phase I, Stage "C" of development to include additional roads and parking, sewage disposal system, extension of utilities, small picnic shelters, maintenance shop and yard, administration area, first aid station and lifeguard stations 400,000

¹ Appropriation cancelled.

² Amended in the 1972 (Chapter 533), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Non-State-Owned section for the amount of the Local Share.

³ Time extended on availability of funds to Jan. 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1968	Phase II, Stage "A" of development to include two camp buildings, extension of utilities, dredging and stabilization, roads and parking.		\$408,000
G.C.L.	1969	Continued development of camping area and initial development of Administration Complex to include campers boating area; dredging and bulkheads; roads and parking; Administration Building; and extension of utilities.		350,000
G.C.L.	1970	Construction of Equipment Storage Building on the mainland .	\$59,000	
		Construction of Material Storage and Shop Building on the mainland.	69,000	128,000
		TOTAL.		\$ 2,736,000
BLACK HILL RANGER STATION				
G.C.L.	1963	Construction of standard Shop and Storage building.		22,000
CALVERT CLIFFS STATE PARK				
G.C.L.	1965	Acquisition of land.		150,000
G.C.L.	1966	Land acquisition (300 acres).		150,000
G.F.	1967	Land acquisition (125 acres).	75,000	
G.C.L.	1968	Installation of initial roads, parking area and utilities.	25,000 ¹	100,000
G.C.L.	1968	Land acquisition (approximately 170 acres).		150,000
G.C.L.	1969	Installation of initial roads, parking area and utilities.		50,000
G.F.	1970	Design of primary access roads, parking facilities, and utility systems to include primary access roads and parking for beach and picnic area, water, sewage and electricity.		126,400
G.C.L.	1973	<i>Design of shore erosion protection measures and other protective devices required to stabilize Calvert Cliffs.</i>		30,000 ²
G.C.L.	1974	Design and preparation of detailed plans and specifications for construction of day use area facilities to include swimming pool complex, roads, parking, park office, comfort stations, shelters, cliffs interpretive center, pavilion, and cliff overlooks, and to include renovation of existing barn.		141,000
		TOTAL.		\$ 867,400
CATOCTIN FURNACE				
G.C.L.	1973	Stabilization of the Catoctin Furnace Complex.		26,000
CEDARVILLE STATE PARK				
G.C.L.	1961	Construction of Shop and Storage Building.	20,000	
		Improvement of camping facilities, including 50 camp sites, utilities, two washhouses and road in Cedarville State Park.	25,000	45,000
G.C.L.	1965	Expansion of camping and picnic areas including 100 camp sites, 50 picnic sites, pavilion, comfort station and expansion of water supply and distribution system.		225,000
G.C.L.	1967	Land acquisition (90 acres).		100,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of plans and specifications for impounding structure and new entrance road.		50,000
G.C.L.	1969	Construction of entrance road.		150,000
G.C.L.	1971	Construction of impounding dam and road across dam, initial		

¹ From the original appropriation of \$75,000, \$50,000 was cancelled.

² Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

beach development, and continued development of primary road system. \$ 675,000

G.C.L.	1972	<i>Design and preparation of detailed plans and specifications for construction of the Day-Use Beach area to include roads and parking areas, park buildings and facilities, water treatment plant and storage tank, beach development and miscellaneous work</i>	160,000
G.C.L.	1973	Design and construct access road within the park	800,000
G.C.L.	1975	Design and construction of contact station, park office, visitors' center, utilities and site improvements	142,000
TOTAL			\$1,512,000

CHURCH CREEK FIRE TOWER

G.C.L.	1962	Construction of Headquarters Building	12,500
G.F.	1967	Construction of Shop and Storage Building	200¹
G.C.L.	1969	Construction of Shop and Storage Building	45,000
TOTAL			\$ 57,700

CUNNINGHAM FALLS STATE PARK

G.C.L.	1963	Completion of picnic area in Catoctin Manor Area, including two comfort stations, roads, concession building, medium shelter, water, utilities and play areas	40,000
G.C.L.	1964	Construction of 75 camp sites in Catoctin Manor area, including three washhouses, approximately 4,000 ft. of road, electric and water lines	\$ 75,000
		Construction of Shop and Storage Building	30,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam	75,000
		Relocation of County Road, including necessary land acquisition.	225,000
G.C.L.	1966	Construction of dam and lake of approximately 43 acres	750,000²
G.F.	1967	Land acquisition (140 acres).	5,000³
G.C.L.	1968	Phase I, Stage "B" of development to include beach development planning and initial development of sewer, water and electrical lines	140,000
		To supplement the appropriation "Construction of dam and lake of approximately 43 acres," as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	265,000
G.C.L.	1969	Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites	720,700
G.C.L.	1970	Development of West Area initial camping facilities to include 2 shower buildings, camping area roads (6,000 L.F.), and 60 parking spaces	190,000
		To supplement the appropriation for "Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and	

¹ From the original appropriation of \$35,000, \$34,800 was cancelled.

² Time extended on availability of funds to June 1, 1970 (Chapter 382, Acts of 1968).

³ From the original appropriation of \$50,000, \$45,000 was cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

picnic sites" as shown on page 996 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said works may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose

\$300,000

\$ 490,000¹

G.C.L.	1972	Construction of Family Camping Facility area:		
		Roads (25,000 L.F.)	740,700	
		Campsites (280)	125,500	
		Water Distribution	115,000	
		Dump station for sewage	13,500	
		Shower buildings	394,200	
		Registration building	24,600	
		Camp Store	46,000	
		Design fees for camping facility	57,700	
		Design fees for second unit	100,000	1,617,200

G.C.L.	1974	Develop plan, program and renovate walls and furnace stack and casting house of Catoctin Furnace. Program and plan to be submitted to Department of State Planning for review and comment		150,000
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TOTAL \$4,582,900

DAN'S MOUNTAIN STATE PARK

G.C.L.	1962	To complete development of facilities for public use primarily in connection with additional land acquired under a 1959 appropriation, including construction of a game and play area		25,000
G.C.L.	1964	To complete the facilities for this park. This appropriation is contingent upon the appropriation of \$15,000 by the County Commissioners of Allegany County for this purpose		25,000
G.C.L.	1973	Design and preparation of detailed plans and specifications for the construction of a swimming pool, bathhouse, roads and parking area		59,000
G.C.L.	1975	Construction of swimming pool, bathhouse, roads and parking area, athletic field, utilities, water and sewer systems and site improvements, as per the reduced scope agreed to by the Department of Natural Resources		500,000
		TOTAL		\$609,000

DEEP CREEK LAKE STATE PARK

G.C.L.	1961	Development of camping areas, including fifty camp sites, extension of water line, wash house and parking area		25,000
G.C.L.	1962	Expansion of picnic facilities, including a large pavilion, contact station, and water lines	25,000	
		Construction of a standard Shop and Storage Building	20,000	
		Land acquisition	10,000	55,000
G.C.L.	1963	Construction of park headquarters, including Superintendent's residence		22,000
G.C.L.	1970	Development of additional camping facilities to include 2 washhouses, roads (4,600 L.F.), and 70 campsites		142,000 ¹
G.F.	1970	Expansion of water system, including additional well and storage tank		60,000
G.C.L.	1971	Construction of Marina facilities and extension of utilities to include boat concession building, bulkheading, piers, ramps, roads, 50 parking spaces, site improvements and miscellaneous work, and utility extensions		149,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1973	Preparation of preliminary plans and specifications for construction of Day-use area to include roads, parking utilities and picnic facilities		\$ 27,000
G.C.L.	1974	To supplement the appropriation "Development of additional camping facilities to include 2 wash houses, roads, (4,600 L.F.) and 70 campsites" as shown on page 333 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		80,000
G.C.L.	1975	Planning and preparation of detailed plans and specifications to construct a day-use facility to include comfort stations, picnic shelters, office and visitors' center, utilities, roads and parking and site improvements		15,000
TOTAL				\$575,000
DEER CREEK STATE PARK				
G.C.L.	1961	Land acquisition to complete purchase of park acreage	\$ 50,000	
		Construction of concession building, contact station, large pavilion and trails in phased development of picnic area	27,000	77,000
G.C.L.	1967	Land acquisition (425 acres)		125,000
G.F.	1967	Construction of Shop and Storage Building:		
		Construction	27,500	
		Site improvements	2,500	30,000 ¹
G.C.L.	1969	Construction of Shop and Storage Building		45,000
TOTAL				\$ 247,000
DONCASTER STATE FOREST				
G.C.L.	1963	<i>Supplementary appropriation for land acquisition, supplementing the appropriation shown on page 228 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said acquisition may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>		2,500
G.F.	1967	Land acquisition (22 acres)		8,500
ELK NECK STATE PARK				
G.C.L.	1961	Land acquisition	125,000	
		Construction of roads	21,000	146,000
G.C.L.	1962	Land acquisition		100,000
G.C.L.	1963	Acquisition of additional land (approximately 250 acres)	125,000	
		Extension of picnic area at North East River Beach including roads, parking, comfort station, three medium size shelters, one pavilion, water line and fountain, electric line extension and picnic sites	100,000	225,000
G.C.L.	1965	Expansion of camping facilities (50 sites) to include water reservoir, road, play areas and extension of utilities	75,000	
		Acquisition of land	150,000	225,000
G.F.	1965	Construction of washhouse in cabin area		17,500
G.C.L.	1967	Construction of utilities for Stony Point Camping area, including water system	150,000 ¹	
		Land acquisition and development of facilities	84,355 ²	234,355

¹ Formerly Rocks Recreation Area.

² Appropriation cancelled.

³ GCL 1967 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 524, Acts of 1969).

⁴ GCL 1967 amended in 1969 Legislative Session to transfer unexpended balance of an appropriation from Welch's Point to Elk Neck State Park (Chapter 611, Acts of 1969).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.F.	1967	Phase I, Stage "A" of development to include 2 washhouses, sewer and water systems, 60 camp sites, site improvements, roads and parking.		\$ 30,000 ¹
G.C.L.	1968	Phase I, Stage "B" development of Stony Point Camping Area to include utilities (sewer, water, electric); camping loop roads and preparation of 30 camp sites; access roads; one (1) shower building; Registration and Control Building; store and concession.	\$302,000	
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for State share of land acquisition.	80,000	382,000
G.C.L.	1969	Initial development of Stony Point camping area to include 2 washhouses; sewer and water system; 60 campsites; site improvements; roads and parking.		260,000
G.C.L.	1970	Continued development of Stony Point camping facilities to include 4 shower buildings and extension of water and electrical services.		232,000 ²
G.C.L.	1971	Construction of additional camping facilities to include 4 shower buildings, 7 loop roads, parking, site improvements, and miscellaneous work.		451,000
G.C.L.	1973	Design and preparation of detailed plans and specifications for construction of Service Complex and Visitors Center to include park facilities, roads, parking and utilities.		34,000
G.C.L.	1974	Construction of parking area and guard rails along camping area access roads.		105,000
G.C.L.	1975	Planning and preparation of preliminary plans and specifications for construction of addition to the office, storage building, service yard and utilities. Programs and plans to be submitted to Department of State Planning for review and approval		25,000
TOTAL				\$2,466,855
FORT FREDERICK STATE PARK				
G.F.	1967	<i>Construction of new Superintendent's residence:</i>		
		<i>Construction</i>	27,000	
		<i>Site improvements</i>	3,000	30,000 ³
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of Master Plans, preparation of detailed plans for restoration of the building inside the Fort		55,000
G.C.L.	1969	Construction of new Superintendent's Residence		30,000
G.C.L.	1971	Construction of maintenance facilities to include maintenance and storage building, maintenance yard, site improvements and miscellaneous work.		100,000
G.C.L.	1974	Construction within the fort to include two (2) enlisted men's barracks	370,000	
		Initial design and construction of support facilities at Ft. Frederick to include main access road, parking, utilities and development of a visitors center. Initial development to include		

¹ From the original appropriation of \$250,000, \$220,000 was cancelled.

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

³ Appropriation cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

public sanitary facilities, small office, and small interpretive area, and design of park utility systems	\$575,000	\$ 945,000
TOTAL		\$1,130,000

GAMBRILL STATE PARK

G.C.L.	1964	The complete development of Rock Run picnic area, including paving of parking lots, completion of comfort station and site preparation.....	45,000
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GATHLAND STATE PARK

G.C.L.	1961	Site improvements, including construction of walks and service roads	5,000
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GENERAL SMALLWOOD STATE PARK

G.C.L.	1964	Acquisition of additional land	150,000
G.C.L.	1965	Paving of access road and parking area, expansion of water supply and distribution system, construction of comfort station, shop and storage building, office and information center and site improvements.....	200,000¹
G.C.L.	1968	Land acquisition (approximately 55 acres)	50,000
G.C.L.	1974	Construction of park office and visitors center, to be located in the service complex on the entrance road to the park	48,000
		TOTAL	\$ 448,000

GREENBRIER STATE PARK

G.C.L.	1962	Recreational facilities.....	50,000
G.C.L.	1963	Construction of access road, electric service and impoundment structures to create lake (approximately 40 acres)	215,000
G.C.L.	1964	For the development of picnic areas (100 sites), camp areas (50 sites), and recreational facilities	100,000
G.C.L.	1965	Acquisition of land (approximately 300 acres) and development of recreational facilities, including construction of beach, 25 camp sites, trails and residence	100,000
G.C.L.	1966	Phase II, Stage "E" development to include 50 camp sites, two washhouses, shop and storage building, 50 picnic sites, comfort station, two pavilions, access roads, primitive camp sites, and extension of utilities.....	200,000
G.F.	1967	Land acquisition (300 acres).....	10,000²
		Installation of water and sewage facilities	242,000
G.C.L.	1968	Continued development of day use facilities, including comfort stations, roads, parking, beach improvements, extension of utilities and miscellaneous site work; construction of maintenance shop and Superintendent's Residence.....	185,000³
G.C.L.	1970	Continued development of day use and maintenance facilities to include 2 comfort stations, day use parking area (200 cars), and storage building	146,000
G.C.L.	1971	Development of camping area to include 5 shower buildings, 150 campsites, roads, utility extensions, site improvements and miscellaneous work	595,000
G.C.L.	1973	Preparation of detailed plans and specifications for construction of Day-use and Primitive Camping Areas to include park facilities, roads, parking, trails and utilities.....	100,000⁴
		TOTAL	\$1,943,000

¹ GCL 1965 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 525, Acts of 1969).

² From the original appropriation of \$50,000, \$40,000 was cancelled.

³ GCL 1968 amended in the 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

⁴ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

GREEN RIDGE STATE FOREST

G.C.L.	1963	Construction of Storage Building		\$ 15,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for acquisition of land (approximately 1,000 acres)		100,000
TOTAL				\$ 115,000

GUNPOWDER RIVER VALLEY STATE PARK

G.C.L.	1961	Land acquisition		\$1,375,400
G.C.L.	1962	Land acquisition	\$800,000	
		Construction of beach and swimming area, roads, parking, water and sanitary facilities as initial development of former Carter property	200,000	1,000,000
G.C.L.	1963	Acquisition of additional land, provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System	600,000	
		Continued development of recreational facilities on old Carter property, including beach, bathhouse, roads, utilities, sanitary facilities, boating facilities and picnic area	200,000	800,000
G.C.L.	1964	Acquisition of additional land; provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System	600,000	
		Continuation of development of the former Carter property, including beach, bathhouse, and picnicking facilities	500,000	1,100,000
G.C.L.	1965	Acquisition of land		950,000
G.C.L.	1966	State share of cost of land acquisition (1,000 acres)		400,000
G.C.L.	1967	Land acquisition (200 acres)		400,000
G.F.	1967	Phase II, Stage "A" of development of the Hammerman Area to include roads and parking, a comfort station, 3 pavilions, 100 picnic sites, sewer and water facilities, and site improvements ..		20,000 ¹
G.C.L.	1968	Land acquisition (approximately 450 acres)		500,000
G.C.L.	1969	Continued development of the Hammerman Area to include roads and parking; a comfort station; 3 pavilions; 100 picnic sites; sewer and water facilities; and site improvements		200,000
G.F.	1970	Restoration of Jerusalem Mill	85,000	
		Renovation of Nike site, buildings and utilities	54,000 ¹	
		Installation of electrical system	27,000 ¹	166,000
G.C.L.	1971	Construction of additional beach and picnic facilities to include bathhouse and concession complex, 8 comfort stations, beach extension, site improvements and miscellaneous work		511,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the upper Gunpowder River area to include roads, parking areas, utility systems and facilities for the picnicking, camping, and nature study activity areas	200,000	
		Initial development of the Kingsville area in Baltimore County to include 5 athletic fields, parking lot, well, shelter building (with utilities) and entrance road	213,800	413,800
TOTAL				\$7,836,200

¹ From the original appropriation of \$200,000, \$180,000 was cancelled.

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES--(Continued)

HERRINGTON MANOR STATE PARK

G.C.L.	1961	Construction of Storage and Service Building	\$	20,000
G.F.	1967	Repairs to dam		40,000
G.C.L.	1973	Construction of Shop and Storage Building, utilities and site improvements.		90,000 ¹
G.C.L.	1975	Construction of concession building		60,000
TOTAL			\$	210,000

JANES ISLAND STATE PARK²

G.C.L.	1962	Land acquisition (approximately 2,000 acres).....	\$	25,000
		Beach erosion control measures and installation of water and sanitary facilities	10,000	35,000
G.C.L.	1963	Development of recreational facilities, including water, sanitary facilities, beach erosion control and bathhouse		35,000
G.C.L.	1965	Construction of boat landing facilities, picnic sites, comfort station, and stabilization of beach area	\$125,000	
		Acquisition of land and construction of roads, parking areas, camp sites, picnic sites and provide water, sanitary electrical systems in the Hodson Memorial section of the park	45,000	170,000
G.C.L.	1966	Phase I, Stage "B" development to include beach erosion control measures and construction of camping and picnicking facilities		175,000
G.F.	1967	Phase II, Stage "A" of development to include a comfort station, pavilion, water and sewerage facilities, maintenance building, dredging, boating facilities, and a camping area.....		150,000
G.C.L.	1968	Phase II, Stage "A" development to include boat launching docking facilities, dredging and bulkheading; roads and parking; site improvements		162,000
G.C.L.	1971	Construction of camping facilities at Flatcap area and installation of shore erosion control facilities to include one washhouse, utilities, beach erosion control, shoreline protection and bulkheads.....		271,000
G.C.L.	1975	Design and construction of shore erosion control measures in the Hodson area		118,000
TOTAL				\$1,151,000

LONG HILL FIRE TOWER

G.F.	1965	Construction of building to house radio equipment	20,000
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MADONNA FIRE STATION

G.F.	1966	Construction of Shop and Storage Building	40,000
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MARTINAK STATE PARK

G.C.L.	1962	Land acquisition	9,700
G.C.L.	1963	Development of picnic area, including washhouse, water and electric lines and roads to complete development of the area	20,000
G.C.L.	1964	Construction of 25 camp sites including washhouse, water and electric lines and roads to complete development of the area	25,500
G.C.L.	1966	Phase I, Stage "B" development to include marina and beach construction, roads, parking, sanitary facilities, and extension of utilities	86,000 ³
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of	

¹Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

²Formerly James Island.

³Time extended on availability of funds to June 1, 1970 (Chapter 409, Acts of 1968).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

the Department of Forests and Parks' waste treatment facilities for reimbursements of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for additional development to include shower building, bathhouse, roads, parking area, site improvements, and utility extensions

\$ 95,000

G.C.L. 1974 Construction of park office and contact station with site improvements and utilities

54,000

TOTAL \$290,200

MILBURN LANDING STATE PARK

G.C.L. 1961 Development of camping area, including 25 camp sites, water and sanitary facilities, washhouses and road

22,000

G.F. 1965 Construction of comfort station

15,000

TOTAL \$ 37,000

NEW GERMANY STATE PARK

G.C.L. 1961 Enlargement of existing beach and construction of new beach on west side of lake

20,000

G.C.L. 1962 Construction of bathhouse and concession building

35,000

G.C.L. 1963 Construction of an additional comfort station

14,000

G.F. 1964 Acquisition of land (6½ acres)

20,000

G.F. 1967 Construction of Shop and Storage Building:

Construction

\$ 28,000

Site improvements

3,000

31,000¹

G.C.L. 1971 Construction of Superintendent's residence

30,000

TOTAL \$119,000

PATAPSCO STATE PARK

G.C.L. 1962 Development of an additional picnic area, including road, parking areas, 200 picnic sites, 2 comfort stations, pavilion, 3 small shelters, water and electric line extension

85,000

G.C.L. 1963 Improvements to camping area at Hilton Avenue, including paving of roads, construction of washhouse, preparation of sites, water line and electric line extensions

50,000

G.C.L. 1964 Acquisition of additional land

300,000

G.C.L. 1965 Expansion of camping facilities (25 sites), Hollofield Area, including construction of washhouse, roads, and extension of utilities

35,000

G.C.L. 1968 Preparation of master development plan and design of approximately 2½ miles of road between Hollofield Area and Route U.S. 40

40,000

Completion of the Hilton Avenue Camping Area through construction of a road and extension of utilities, conversion of vault toilet, construction of sewage lift station and sewer lines in the Hollofield Area

70,000

110,000

G.C.L. 1970 Acquisition of 614 acres of Woodstock College property as an addition to Patapsco State Park providing the College grants the state the privilege of leasing the remaining 64 acres and College buildings thereon, with an option to purchase

600,000

G.C.L. 1971 Construction of relocated Gun Road, bridge and culvert—Orange Grove and Ilchester area

370,000

G.C.L. 1972 Design and preparation of detailed plans and specifications for park development in the new Hollofield area to include roads, parking areas, utility systems and facilities to support the picnicking, hiking trails, and activity areas

200,000

G.C.L. 1973 Construction of park office and two new Shop and Storage Buildings, utilities and 100 x 200 foot fenced service area

¹ Appropriation cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

contingent upon submission of an application for federal funds. Any federal funds received for this project will serve to reduce this appropriation. \$263,000¹

Design and construction of the following day-use facilities in the Avalon Picnic Area: two picnic shelters, two comfort stations utilities, roads, grading, site improvements and parking areas subject to the approval of the plans by the Department of State Planning and the Department of General Services prior to construction 863,300

Planning and preparation of preliminary plans and specifications for the development of areas II, III, IV. The preliminary plans in the flood plain area shall be submitted to the Water Resources Administration for their approval. The preliminary plans for the whole area shall be reviewed and mutually agreed upon by the Departments of Natural Resources, General Services and State Planning 220,000 \$1,346,300

G.C.L. 1974 Construction of roads, parking, support buildings and utilities destroyed by tropical storm Agnes in Ilchester area. Any federal funds received toward this project by the Department of Natural Resources shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State 2,460,000

Construction of group picnicking facilities to include roads, control gate, parking overlook, utilities and drinking fountains in the Hollofield Area. 1,250,000 3,710,000

G.C.L. 1975 Construction of support buildings in the Hollofield group picnic area to include contact station, comfort stations, picnic shelters and utilities:

Construction	630,000	
Utilities	100,000	730,000

TOTAL \$7,536,300

PATUXENT RIVER STATE PARK

G.C.L. 1963	Acquisition of additional land for State Park	150,000
G.C.L. 1964	Acquisition of additional land	250,000
G.C.L. 1965	Acquisition of land	250,000
G.C.L. 1966	Land acquisition (400 acres).	200,000
G.C.L. 1967	Land acquisition (148 acres).	200,000
G.C.L. 1968	Land acquisition (approximately 335 acres)	500,000

Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State Funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for completion of Master Plan 15,000 515,000

TOTAL \$ 1,565,000

PATUXENT RIVER WATERSHED

G.C.L. 1961 Acquisition of land in the Patuxent River Watershed, either by outright State purchase or through the equal matching of funds appropriated by one or more of the several counties in which the Watershed is located 150,000²

G.C.L. 1963 Acquisition of land in the Patuxent River Watershed located in Montgomery, Howard, and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 350,000

¹ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

² These funds were appropriated to the Board of Public Works, and can be expended for Patuxent River State Park purposes also.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1964	Acquisition of land in the watershed area through the matching of funds appropriated by Montgomery and Prince George's Counties		\$ 250,000
G.C.L.	1965	Acquisition of land in the Patuxent River Watershed located in Howard, Montgomery, and Prince George's Counties through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961, provided that \$200,000 of this appropriation which is for Howard County is contingent upon the enactment of both Senate Bill No. 436 and House Bill No. 730 of the 1965 Regular Session		510,000
G.C.L.	1966	Acquisition of land in the Patuxent River Watershed located in Montgomery and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961		400,000
G.C.L.	1967	Acquisition of land in the Patuxent River Watershed located in Montgomery, Prince George's, Anne Arundel and Howard Counties, in accordance with Chapter 450 of the Acts of 1961		633,000
G.C.L.	1968	Acquisition of land in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961		695,000
G.C.L.	1969	Land acquisition in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961		876,000
TOTAL				<u>\$3,864,000</u>
POCOMOKE STATE FOREST				
G.C.L.	1961	Construction of park headquarters, including Superintendent's residence (Corkers Creek)		20,000
G.F.	1966	Acquisition of land		7,500
G.F.	1970	Construction of a Storage Building		55,000 ¹
TOTAL				<u>\$ 82,500</u>
POINT LOOKOUT STATE PARK				
G.C.L.	1962	Land acquisition (approximately 400 acres)		305,000
G.C.L.	1965	Acquisition of land and improvements	\$200,000	
		Initial development of park, including construction of roads and parking areas, beach, bathhouse and development of 50 camp sites, 100 picnic sites and required support facilities	280,000	480,000
G.C.L.	1966	Phase I, Stage "B" development to include entrance and office, Shop and Storage Building, 50 camp sites, two washhouses, day use and supporting facilities, roads, parking, and beach development and protection measures		450,000
G.F.	1967	<i>Phase I, Stage "C" development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building</i>		245,000 ²
G.C.L.	1969	Continued development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building		245,000
G.C.L.	1970	Development of administration, service and swimming areas to include office and administration center, roads and parking, maintenance building, roads and service yard, and bathhouse and concession building, water and electricity		353,000
G.C.L.	1971	Installation of shore erosion control measures		348,000 ³

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Appropriation cancelled.

³ GCL 1971 amended in 1972 Legislative Session to eliminate the requirement for Federal assistance (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1972	Design and construction of a service center, day-use nature interpretive area, foot-service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities		\$1,035,600¹
G.C.L.	1973	Construction of shore erosion protection measures (Approximately 2,000 LF)	\$251,600	
		Design and preparation of detailed plans and specifications for construction of shore erosion protective measures (Approximately 2,800 LF)	30,000	281,600
G.C.L.	1974	Continuation of shore erosion protection on the Chesapeake Bay side of the park		410,000
		TOTAL		\$3,908,200
POTOMAC STATE FOREST				
G.F.	1966	Construction of Shop and Storage Building		25,000
G.C.L.	1974	Renovation of existing Superintendent's residence		15,000
		TOTAL		\$ 40,000
ROCKY GAP STATE PARK				
G.C.L.	1962	Land acquisition		100,000
G.C.L.	1963	Acquisition of additional land		150,000
G.C.L.	1964	Acquisition of additional land (approximately 1,500 acres)		250,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam		85,000
G.C.L.	1966	First phase of construction of dam and initial site development:		
		Dam construction	250,000	
		Site development	150,000	400,000
G.C.L.	1967	Second phase construction to complete dam		552,000
G.C.L.	1968	Land acquisition (approximately 660 acres)	170,000	
		Development to include planning complete sewer and water systems and the installation of sewer and water lines crossing lake; completion of dam; design and initial construction of beach and boating facilities; relocation of service road to beacon on Evitts Mountain	180,000 ²	350,000
G.C.L.	1969	Continuation of developments required prior to flooding of lake to include water storage and distribution system; beach development; and access roads and parking		410,000
G.C.L.	1970	Development of primary road system, water system and electrical extensions.		284,000³
G.C.L.	1971	Construction of beach and picnic facilities and maintenance and storage complex to include bathhouse, concession building, 3 comfort stations, parking, maintenance building, maintenance yard, storage building and access roads		351,000
G.C.L.	1972	Construction of Day-Use, Family and Group Picnicking areas:		
		Roads (7,400 L.F.)	132,700	
		Parking areas (621 cars)	164,000	
		Contact station	12,400	
		Comfort stations (6)	184,800	
		Play fields (2)	13,500	
		Pavilions (5)	16,800	
		Boat Concession building	28,000	
		Piers and slips	22,400	
		Residence	35,000	
		Park office	49,000	
		Design fees for above facilities	62,000	
		Site improvements	33,600	
		Design fees for second unit	155,000	909,200

¹ Time extended on availability of funds to June 1, 1976 and amended for the purpose shown. (Chapter 406, Acts of 1974).

² G.C.L. 1968 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

³ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1973	To supplement the appropriation "Development of primary road system, water system and electrical extensions" as shown in Section 5 (E) (8) on page 334 of the Acts of 1970; Section 10 of Chapter 101 of the Acts of 1970 having been waived by Chapter 229 of the Acts of 1972 to provide that the time within which the capital improvements set forth in Section 5 (E) (8) of said Chapter 101 of the Acts of 1970 must be placed under contract, be extended for an additional period of two years from June 1, 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.		\$ 180,000
G.C.L.	1974	To supplement items 1 through 13 of the appropriation "Construction of Day-Use Family and Group Picnicking areas" as shown on pages 502 and 503 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	\$ 641,000	
		Construction of camping facilities to include utilities, dump station for sewerage, roads, parking and campsites.	1,552,000	2,193,000
G.C.L.	1975	Construction of a registration control building, camp store and recreation building, shower buildings, and campers' beach in the camping area.		1,677,000
		TOTAL.		\$7,891,200
ROSARYVILLE STATE PARK				
G.C.L.	1975	Renovate the Mount Airy Mansion additional non-state funding may be applied toward the renovation of the Mount Airy Mansion to supplement the \$80,000 approved.		80,000
ST. CLEMENT'S ISLAND SERVICE CENTER				
G.F.	1966	Acquisition of land and improvements to provide mainland base for the island.	33,000	
		Construction of parking and service facilities and renovation of house to provide offices and visitors' space.	15,000	
		TOTAL.		\$ 48,000
ST. MARY'S RIVER STATE PARK				
G.C.L.	1968	Land acquisition (approximately 450 acres).		250,000
SANDY POINT STATE PARK				
G.C.L.	1962	Planning and preparation of preliminary plans and specifications for construction of an amphitheater.		10,000
G.C.L.	1963	Site improvements in South Beach Area to include fill, top soil and planting.		6,000
G.C.L.	1966	State share of cost of land acquisition (approx. 136 acres).		140,000
G.C.L.	1967	For the study and preparation of preliminary plans for a Coliseum, provided if any additional funds are needed for this project they will be furnished by Anne Arundel County and the City of Annapolis.		35,000
G.C.L.	1969	Completion of erection of chain link fence around the Corcoran property.		25,000
G.C.L.	1970	Installation of shore erosion control measures to include bulkheading and jetties.		217,000

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1973	Study and development of a comprehensive Master Plan for Sandy Point State Park with the participation of the Department of State Planning, Department of General Services, Department of Transportation, and Anne Arundel County. The following factors shall be given full consideration (along with other normal considerations) in determining the facilities to be included in the Park: the impact the new Bay Bridge and State highway from Baltimore will have on the area: special zoning controls needed to control commercial enterprise in the area: the impact of Park user traffic on State highways in the area; and facilities Anne Arundel County desires within the park. No design or construction of additional facilities shall commence until the above mentioned masterplan is completed and no construction shall commence without approval by the General Assembly	\$100,000 ¹	
		Preparation of detailed plans and specifications and for the restoration of the Sandy Point Farm House	91,800	\$ 191,800
		TOTAL		\$ 614,800

SAVAGE RIVER STATE FOREST

G.C.L.	1969	Construction of Headquarters and Service Complex to serve the State Forest, New Germany State Park, Big Run Recreation Area and Casselman River Bridge to include the following: Superintendent's Residence; Maintenance Shop; Storage Building; roads and parking; and utilities.		175,000 ²
G.C.L.	1974	Development of Stage II of the service area to include a residence, a service complex to include an agricultural and storage building, a dry goods storage building, vehicle storage building, an office, the paving of existing gravel roads and service yard and construction of additional roads and parking		399,000
		TOTAL		\$ 574,000

SENECA CREEK STATE PARK

G.C.L.	1961	Land acquisition		150,000
G.C.L.	1962	Land acquisition	300,000	
		Construction of road to Clopper's area and parking facilities . .	15,000	315,000
G.C.L.	1963	Acquisition of additional land (approximately 400 acres) and architectural and engineering studies and estimates of the cost of restoring the "Woodlands" residence and supporting buildings . .		250,000
G.C.L.	1965	Acquisition of land		550,000
G.C.L.	1966	Phase I, Stage "A" development to include 50 picnic sites, 50 camp sites, two washhouses, roads, parking, entrance and office building, and utilities and/or State share of cost of land acquisition.	258,000	
		State share of cost of land acquisition (approx. 300 acres)	300,000	558,000
G.C.L.	1967	Land acquisition (150 acres).	700,000	
		Construction of dam and State's share of cost for new bridge on Long Draft Road.	260,000	700,000
G.C.L.	1968	Land acquisition (approximately 150 acres)		500,000
G.C.L.	1969	To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work on the dam and bridge may begin upon satisfactory		

¹ Amended and time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

² Time extended on availability of funds to June 1, 1973 (Chapter 571, Acts of 1971).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$338,000

G.C.L.	1970	To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 524 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (E) (5) (b) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969, and as shown on page 998 of the Acts of 1969; Section 8 of Chapter 759 of the Acts of 1967 modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.		50,000
G.F.	1970	Initial beach development (1400 ft. x 400 ft.)	\$20,000	
		Design of water, sewer and electric system	72,000	72,000 ¹
G.C.L.	1972	Design and preparation of detailed plans for development of a service complex and day use area and a feasibility study for restoration of Black Rock Mill area		100,000
G.C.L.	1973	Design and Construction of dam and impoundment (approximately 90 acre lake) including the State's share in the amount of \$75,000 for the relocation of Long Draft Road		964,000
G.C.L.	1975	Construction of the day-use picnic area to include park office, contact station, shop, comfort stations, visitors' center, play fields, roads and parking, sewer, electric power and water lines, contingent upon the Department of State Planning's review and approval of amended preliminary plans. Any funds saved as the result of the above review shall reduce the sum authorized by that amount and revert to the Annuity Bond Fund Account		1,844,000
TOTAL				\$6,003,000

SEVERN RUN STATE PARK

G.C.L.	1964	Acquisition of land as initial step in acquiring watershed area not to exceed 2,500 acres		200,000
G.C.L.	1967	Land acquisition (75 acres)	125,000	
		Land acquisition (65 acres)	150,000 ²	275,000
G.C.L.	1968	Land acquisition (approximately 125 acres)		200,000
TOTAL				\$ 675,000

SHAD LANDING STATE PARK

G.C.L.	1961	Acquisition of properties and for planning the development of the area		30,000
G.C.L.	1962	Initial development of recreation area, including water supply, electric service, roads, parking area, swimming pool, bathhouse, picnic area (25 sites), and camping area (25 sites)		150,000
G.C.L.	1963	Continued development and expansion of recreation facilities		150,000
G.C.L.	1964	Phase III of development of the Shad Landing State Park for recreational purposes		250,000
G.C.L.	1965	Construction of additional camping area (25 sites) including washhouse, roads and extension of utilities		75,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² G.C.L. 1967 amended in 1968 Legislative Session to transfer funds from proposed South River State Park to Severn Run State Park (Chapter 664, Acts of 1968.)

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1966	Phase IV, Stage "B" development to include roads, two comfort stations, three picnic shelters, completion of marina, and site improvements		\$ 175,000
G.C.L.	1967	Phase IV, Stage "C" development to include access road to marina and necessary utility connections		73,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for continued development of camping area and picnic facilities including Nature Center and Recreation Building		125,000
G.C.L.	1973	Construction of Day-use Picnic Area—design fees	\$ 22,000	
		Comfort Station and Picnic Pavilions (2)	70,000	
		Utilities	37,000	
		Roads, Parking, and Site Improvements	69,000	198,000
		TOTAL		\$1,226,000
SOLDIER'S DELIGHT NATURAL ENVIRONMENT AREA				
G.C.L.	1968	Contingent upon local contributing funds of \$25,000 being made available for the acquisition of land (472 acres)		175,000
SOUTH MOUNTAIN—CATOCTIN WATERSHED CONSERVATION AREA				
G.C.L.	1961	Land acquisition for use as a watershed recreational facility or park incidental to the watershed conservation area		50,000¹
STATE FOREST NURSERY				
G.C.L.	1963	Erection of 9,000 feet of chain link fence to enclose nursery property		30,000
SUSQUEHANNA STATE PARK				
G.C.L.	1961	Land acquisition		160,000
G.C.L.	1962	Land acquisition	75,000	
		Land acquisition on Cecil County side of Susquehanna River	25,000	100,000
G.C.L.	1963	Acquisition of additional land (approximately 128 acres in Harford County)	75,000	
		Installation of additional parking, water, and sanitary facilities, and concession building	40,000	115,000
G.C.L.	1965	<i>Final phase of restoration of Rock Run area</i>		100,000
G.C.L.	1966	Phase I, Stage "A" development to include roads, parking, swimming facility, 50-75 picnic sites, and comfort station		295,000
G.C.L.	1967	Land acquisition (125 acres)		100,000
G.F.	1967	Phase II, Stage "A" of development to include park roads, utilities, Shop and Storage Building, roads and parking for service area, comfort station, 100 picnic sites, 2 shelters, and roads and parking for picnic area		20,000²
G.C.L.	1968	Land acquisition (approximately 100 acres)	76,500	
		Phase II, Stage "B" of development to include roads and parking, utilities, three (3) shower buildings and water storage	357,000 ³	433,500
G.C.L.	1969	Continued development to include park roads; utilities; shop and storage building; roads and parking for service area; comfort station; 100 picnic sites; 2 shelters; and roads and parking for picnic area		200,000⁴
G.C.L.	1970	Construction of a concession building		50,000⁵
G.F.	1970	Design of primary road system and water, sewage and electric systems for swimming base and historic areas		134,400

¹ G.C.L. 1961 amended in 1962 Legislative Session to permit expenditure of these funds for purposes shown (Chapter 116, Acts of 1962).

² From the original appropriation of \$200,000, \$180,000 was cancelled.

³ Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

⁴ Time extended on availability of funds until June 1, 1973 (Chapter 260, Acts of 1971).

⁵ Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1974	To supplement the appropriation "Continued development to include . . ." as shown on page 999 of the Acts of 1969; Section 10 of Chapter 409 of the Acts of 1969 having been amended by Chapter 260 of the Acts of 1971; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	\$ 90,000
G.C.L.	1975	Construction of a water distribution system to serve maintenance complex and residence	35,000
TOTAL			<u>\$1,832,900</u>
SWALLOW FALLS STATE PARK			
G.F.	1964	Construction of Headquarters Building	22,000
G.F.	1965	New well and necessary extension of water system	12,000
TOTAL			<u>\$ 34,000</u>
TUCKAHOE LAKE STATE PARK			
G.C.L.	1961	To study the feasibility of developing a State park or recreational area on Tuckahoe Creek, where it forms the boundary between Caroline and Queen Anne's Counties, including engineering studies for determining the feasibility of constructing a dam	5,000
G.C.L.	1962	Land acquisition	150,000
G.C.L.	1963	Acquisition of additional land	150,000
G.C.L.	1964	Acquisition of additional land	150,000 ¹
G.C.L.	1965	Acquisition of land	200,000
G.C.L.	1966	Land acquisition (1,000 acres)	400,000 ¹
G.C.L.	1967	Land acquisition (250 acres)	100,000 ¹
G.F.	1967	<i>Preparation of Master Development Plan</i>	30,000 ²
G.C.L.	1968	Land acquisition (approximately 250 acres)	100,000 ¹
G.C.L.	1969	Preparation of master development plan	30,000
G.C.L.	1970	Engineering studies and design of dam, and preparation of plans for staged development	100,000
G.C.L.	1971	Development of access roads, parking, picnic areas and comfort stations, camp sites, washhouses and utilities	125,000
G.C.L.	1972	Design and construction of a day-use facility and lake to include: roads and parking, dam and impoundment, comfort stations, pavilions, utilities, site improvements and fishing and boating facilities	901,500 ³
G.C.L.	1973	Construction of Service Area and Reforestation of fields—design fees	\$ 28,000
		Shop and Service Yard	230,000
		Roads and Parking	60,000
		Reforestation	68,000
		Utilities and Site improvements	47,000
		Escalation	30,000
			<u>463,000</u>
G.C.L.	1974	Construction of a Park Superintendent's residence	51,000
G.C.L.	1975	Planning and preparation of detailed plans and specifications to construct an earth dam to create a 22-acre lake in the day-use area	45,000
TOTAL			<u>\$2,970,500</u>

¹ Any monies from this appropriation which are unexpended and unencumbered as of July 1, 1971, shall be encumbered and expended only for purposes of development and not for the acquisition of land. (Chapter 706, Acts of 1971).

² Appropriation cancelled.

³ Time extended on availability of funds until June 1, 1976 and amended for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

WASHINGTON MONUMENT STATE PARK

G.C.L.	1963	Reconstruction of water supply system, including drilling new well, enlarging reservoir, installing new pumps and water lines. .		\$ 10,000
G.C.L.	1965	Construction of two comfort stations		28,500
		TOTAL		\$ 38,500

WELCH'S POINT

G.C.L.	1967	Land acquisition (75 acres).		15,645 ¹
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WYE MILLS STATE PARK

G.C.L.	1961	Land acquisition and construction of parking areas		25,000
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Fisheries Administration²

G.C.L.	1967	Acquisition of land near Poolesville, Maryland, (approximately 700 acres), provided that if any federal or other funds are or become available for this purpose, they shall be used to reduce this appropriation.		595,000 ³
G.C.L.	1968	Renovation of docking facilities, Matapeake Station		30,500 ⁴
G.C.L.	1969	Development of a Master Plan for proper use of approximately 16 acres of waterfront land to provide a Multi-Use Field Station-Matapeake		10,000 ⁴
G.C.L.	1970	First phase construction of Matapeake Multi-use Field Station to include boat repair and carpenter shop, field laboratory, shore erosion control measures and expansion of dock facility		177,000 ⁴
G.C.L.	1971	Second phase construction of Matapeake Multi-use Field Station to include construction of boat repair facilities, police training center, shore erosion control measures, roads, parking area, and improvements; renovation of existing brick building for laboratories and field offices and metal storage sheds of buoy storage and maintenance; dock alterations; and razing of old terminal building		486,000
G.C.L.	1972	Final phase construction of Matapeake Multi-Use Field Station	\$402,000	
		Construction of addition to Beaver Creek Cold Water Fish Hatchery.	360,000	762,000
G.C.L.	1973	Design and first stage construction of Warm Water Fish Hatchery.	875,000	
		Contingent upon and supplementary to federal, county or other state funds being made available to the Department of Natural Resources for the construction of St. Mary's County Public Fishing Lake	125,200	1,000,200 ⁵
G.C.L.	1974	To supplement the appropriation "Final phase construction of Matapeake Multi-Use Field Station" as shown on page 501 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	23,000	
		Design and preparation of plans and specifications for shore erosion control measures	5,600	
		Design and preparation of detailed plans and specifications for the renovation of existing brick building into classrooms and field laboratory, contingent upon approval of a program by the Department of State Planning.	12,000	40,600

¹ G.C.L. 1967 amended in the 1969 Legislative Session to transfer unexpended balance (\$84,355) of the original appropriation of \$100,000 to Elk Neck State Park (Chapter 611, Acts of 1969).

² Formerly the Fish and Wildlife Administration.

³ This appropriation amended in the 1968 Legislative Session to omit any reference to approximate acreage and to delete the provision for funds (Chapter 480, Acts of 1968).

⁴ Appropriated to Department of Chesapeake Bay Affairs.

⁵ Amended by the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1975	Design of initial road net, parking areas and boat launching ramps	\$ 35,000	
		Design and construction of Visitors' Center, fish display ponds, entrance road, parking area, utilities and site improvements of Warm Water Fish Hatchery	272,000	\$ 307,000
		TOTAL		\$3,408,300
Maryland Environmental Service				
S.W.R.L.	1972	To be used to Finance certain Capital Facilities for the collection, transportation, recycling and disposal of solid wastes.		\$ 10,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Summary

Office of the Secretary	\$ 1,280,400	
Laboratories Administration	728,300	
Aged and Chronically Ill Services Administration	6,075,200	
Mental Health Administration	73,445,800	
Mental Retardation Administration	39,053,900	
Juvenile Services Administration	21,259,700	
GRAND TOTAL		\$141,843,300

Office of the Secretary

G.C.L.	1974	Equipment for State Office Building #4	10,000
G.C.L.	1975	To correct life safety deficiencies in various hospitals and centers of the Department of Health and Mental Hygiene necessary to meet Federal Standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of State Planning prior to submission and approval by the Board of Public Works	1,270,400 ¹
		TOTAL	\$1,280,400

Laboratories Administration

G.C.L.	1964	Contingent upon and supplementary to Federal Funds being made available for construction of a State Branch Laboratory and portion of clinical space for future use as a State Mental Health Clinic, as a part of a new Talbot County Health Center, Easton ..	76,500
G.C.L.	1965	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Cecil County Health Center, Elkton	42,900
G.C.L.	1966	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and State mental health clinical space, as part of a new Wicomico County Health Center, Salisbury	76,700 ^{2 3}
		Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Montgomery County Health Center, Rockville	76,000 ^{2 3}
		To supplement the appropriation "contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and portion of clinical space for use as a State Mental Health Clinic, as part of a	

¹Appropriated to Springfield and Spring Grove Hospital Centers.

²Appropriated to Headquarters.

³Time extended on availability of funds to June 1, 1972 (Chapter 521, Acts of 1970).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Laboratories Administration—(Continued)

new Talbot County Health Center, Easton", as shown on pages 401 and 402 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .

\$ 7,500¹ \$160,200

G.C.L.	1967	Contingent upon and supplementary to federal funds being made available for the construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland		260,400 ²
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory as part of a new Dorchester County Health Department Building on grounds of Eastern Shore State Hospital		45,300
G.C.L.	1970	To supplement the appropriation for the "Construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland" as shown on page 1678 of the Acts of 1967; Section 10 of said Chapter 759 having been waived by Chapter 334 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (F) (1) (C) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore provided for that purpose	75,000	
G.C.L.	1973	Equipment for New Central Laboratory	68,000	
		TOTAL		\$ 728,300

**Aging and Chronically Ill Services Administration
Summary**

Deer's Head Center	\$ 1,226,800	
Montebello Center	1,672,400	
Western Maryland Center	1,001,800	
Mt. Wilson Center	2,148,500	
Pine Bluff Center	25,700	
GRAND TOTAL		\$ 6,075,200

Deer's Head Center

G.C.L.	1968	Replacement of hot and cold water lines	100,000	
		Installation of additional transformer capacity for future air conditioning; second feeder line for electrical supply and automatic switching	75,000	175,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system	18,200	
		Installation of air conditioning for hospital building	400,000 ³	418,200
G.F.	1970	Conversion of 3 boilers from No. 6 fuel oil fired to No. 2 fuel oil fired	18,000	

¹ Appropriated to Headquarters

² Time extended on availability of funds to June 1, 1971 (Chapter 334, Acts of 1969).

³ Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

Deer's Head Center—(Continued)

		Renovation of Hospital Building to provide an occupational therapy area and extension of central stairwell to the third floor .	\$ 39,600	\$ 57,600
G.C.L.	1971	Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor	160,000	
		Installation of additional transformer	50,000	210,000
G.C.L.	1972	Installation of smoke detectors and magnetic holders on 25 doors in Main Hospital		25,000
G.C.L.	1973	Installation of a generator of approximately 250 KVA and appurtenances	55,000	
		To supplement the appropriation "Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor" as shown on page 914 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	120,000	
		Renovation of Central Kitchen and related areas	124,000	299,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for installation of fire prevention facilities	30,000	
		Design and preparation of detailed plans and specifications for the renovation of three patient bathrooms and the renovation and relocation of six nursing stations	12,000	42,000
		TOTAL		\$1,226,800

Montebello Center

G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to "A" wing of hospital building to provide office space	3,000	
		Preparation of detailed plans and specifications for the expansion of elevator facilities	3,500	6,500
G.C.L.	1965	Construction of an office and classroom addition to "A" wing, to include air conditioning of this facility	287,100	
		Expansion of elevator facilities	80,000	367,100
G.F.	1965	Equipment for office and classroom addition to "A" wing		5,800
G.F.	1967	Installation of new electrical feeder lines	100,000	
		Planning and preparation of preliminary plans and specifications for renovation of Central Core Area	5,000 ¹	105,000
G.C.L.	1968	Installation of additional transformer capacity to handle future air conditioning	75,000	
		Renovation of Central Core Area of Montebello State Hospital,	125,000	200,000
G.C.L.	1969	Installation of fire protection facilities	90,000	
		Installation of emergency electric power generating system and emergency water supply system	35,000	
		Installation of devices to maintain air pollution standards, including dust collectors; change to use of No. 6 fuel oil; miscellaneous alterations to boiler plant installation; and necessary studies for attaining maximum effectiveness	20,600	
		Installation of air conditioning for hospital building	575,000 ²	720,600

¹ Included in a lump sum appropriation to the Board of Public Works.

² Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

Montebello Center—(Continued)

G.C.L.	1970	To supplement the appropriation for the "Installation of devices to maintain minimum air pollution standards . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose		\$ 23,400
G.F.	1970	Phase 3 of electrical distribution system to include installation of three additional transformers to service old Sydenham Hospital, Administration Building and Nurses Dormitory		75,000
G.C.L.	1971	Installation of Fire Protection Sprinkler System for ground floor of hospital.	\$ 71,000	
		<i>Renovation of area for clinical services.</i>	<i>5,000</i>	
		Widening of Main Entrance Road to the hospital	29,000	100,000
G.C.L.	1973	Renovation of Central Core of Ward D-3.		69,000
TOTAL				\$1,672,400

Western Maryland Center

G.F.	1965	Construction of additional parking space (82 cars)		16,300
G.C.L.	1969	Installation of emergency water supply system and additional generator fuel capacity		13,500
G.F.	1970	Installation of second electric feeder line	10,000	
		Construction of new exit road	20,000	30,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for air conditioning of Hospital		34,000
G.C.L.	1974	Installation of emergency generator and automatic switching gear.	80,000	
		Construction of elevator tower and installation of elevator. . . .	100,000	
		Installation of air conditioning.	700,000	880,000
G.C.L.	1975	Preparation of preliminary plans and specifications for the renovation of the center cores of 5 wards		28,000
TOTAL				\$1,001,800

Mt. Wilson Center

G.C.L.	1963	Installation of elevator.		45,000
G.C.L.	1966	State share of cost of extending county water main and installation of new supply line to serve hospital.		60,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system	55,000	
		Installation of a second electric feeder line, automatic switching and additional transformer capacity	95,000	150,000
G.C.L.	1972	Engineering study for replacement of heating system, need for replacement of metal sash windows in Building No. 1, and installation of air conditioning in Buildings No. 1 and No. 2.		15,000
G.C.L.	1974	Replacement of heating system and metal sash windows in Building No. 1 and installation of air conditioning in buildings No. 1 and No. 2	1,829,000	
		Installation of dust collectors and associated equipment for the power plant.	44,000	1,873,000
G.C.L.	1975	Preparation of preliminary plans and specifications for the installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors		5,500
TOTAL				\$2,148,500

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

Pine Bluff Center

G.C.L.	1969	Installation of emergency water system and additional fuel capacity.....	\$ 4,700	
		Installation of second feeder line and automatic switching	15,000 ¹	\$ 19,700
G.F.	1970	Conversion of 2 boilers from No. 5 oil fired to No. 2 oil fired and installation of a 10,000 gallon oil tank		6,000
G.C.L.	1971	<i>To supplement the appropriation "Installation of second feeder line . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>		11,500
TOTAL				\$ 25,700

MENTAL HEALTH ADMINISTRATION

Summary

Headquarters	\$33,363,100
Maryland Psychiatric Research Center	1,261,500
Regional Institute for Children and Adolescents, Baltimore	5,822,000
Crownsville Hospital Center	6,348,300
Eastern Shore Hospital Center	6,202,500
Springfield Hospital Center.....	8,037,500
Spring Grove Hospital Center	10,266,100
Clifton T. Perkins Hospital Center	2,144,800
GRAND TOTAL	\$73,445,800

Headquarters

G.C.L.	1964	To the Department of Mental Hygiene for site acquisition and planning of Community Mental Health Centers; and the spending of these funds is subject to the approval of the Board of Public Works and to a determination by the Board, after completion of a pending and pertinent study by the Department of Mental Hygiene concerning site location, capital improvements and programming, that the spending of these funds is proper and desirable; and the spending of these funds is further contingent upon obtaining an equal and matching amount from the United States Government prior to June 30, 1966	300,000
G.C.L.	1965	To supplement the appropriation "To the Department of Mental Hygiene for site acquisition and planning of community mental health centers . . . etc." as shown on page 404, Item 9, of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and further to provide that these appropriations may be used for assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in Baltimore in which the land shall be acquired.	250,000
G.C.L.	1966	Planning and preparation of detailed plans and specifications for a comprehensive Community Mental Health and Retardation Center (200 beds) Baltimore	217,000

¹ Time extended on availability of funds until April 7, 1973 (Chapter 258, Acts of 1971).

MENTAL HEALTH ADMINISTRATION—(Continued)

Headquarters—(Continued)

G.F.	1966	<i>Planning and preparation of preliminary plans and specifications for Center for Habitual Drunkenness Offenders. . .</i>		<i>\$ 10,000</i>
G.C.L.	1967	Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds):		
		Construction	\$9,111,400	
		Site improvements, utilities, landscaping	130,000	9,241,400¹
G.F.	1970	Preliminary plans for a Regional Mental Health Hospital (250 beds) including air conditioning—Western Maryland		40,000
G.C.L.	1971	Planning and preparation of preliminary plans and specifications for a Regional Institute for Children including air conditioning		50,000^{1 2}
G.C.L.	1972	To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 318 of the Acts of 1969 and Chapter 243 of the Acts of 1971 to provide that the time within which the capital improvements set forth in Section 5 (G) (1) (A) of said Chapter 759 must be placed under contract be extended for an additional period of two years from April 29, 1969 and an additional period of two years from June 1, 1971 respectively; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,685,000	
		Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning design and preparation of detailed plans and specifications for a Regional Institute for Children including air conditioning, Rockville area	130,000 ¹	
		Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning-Design and preparation of detailed plans and specifications for construction of a Regional Mental Health Hospital (250 beds) including air conditioning, Western Maryland	225,000	2,040,000
G.C.L.	1973	Construction of Western Maryland Regional Mental Hospital, including air conditioning (250 beds), Allegany County, contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning:		
		Construction	8,654,750	
		Utilities	300,000	
		Site Improvements	445,250	
		To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds) . . ." as shown on page 504 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 179 of the Acts of 1972 being hereby		

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

² Amended for the purpose shown (Chapter 277, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Headquarters—(Continued)

modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$700,000 \$10,100,000

G.C.L. 1974 Equipment for the Comprehensive Community Mental Health and Retardation Center (Baltimore City)

484,700

To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore, (200 beds) . . ." as shown on page 504 of the Acts of 1972; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 759 of the Acts of 1967, Section 8 of Chapter 179 of the Acts of 1972, and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

700,000 1,184,700

G.C.L. 1975 Construction of the Regional Institute for Children and Adolescents, Montgomery County, contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:

Construction 6,210,000
Utilities 490,000
Site improvements 740,000

To supplement the appropriation "Construction of Western Maryland Regional Mental Hospital" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . .

2,500,000 9,940,000

TOTAL \$33,363,100

Maryland Psychiatric Research Center

G.C.L. 1962 Planning and preparation of preliminary plans and specifications for a Psychiatric Research Institute

7,500¹

G.C.L. 1963 Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute

450,000¹

G.C.L. 1966 To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of this appropriation; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to

¹ Appropriated to Headquarters.

MENTAL HEALTH ADMINISTRATION—(Continued)

Maryland Psychiatric Research Center—(Continued)

the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 64,000¹

G.C.L. 1967 To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of the appropriation, and as further amended as shown on pages 845 and 846 of the Acts of 1966 providing supplementary construction funds; Section 8 of Chapter 903 of the Acts of 1963 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. It is the intent of the General Assembly that the plans, specifications and equipment be reviewed by the State Planning Department and the Department of Public Improvements with the Federal Government before the award of a contract for the purpose of effecting the maximum possible savings in funds herein appropriated

550,000¹

G.F. 1967 Equipment for Psychiatric Research Institute
G.C.L. 1969 Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each), including air conditioning

135,000¹

10,000

G.C.L. 1972 To supplement the appropriation "Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each) etc." as shown on page 1005 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

45,000

TOTAL \$1,261,500

Regional Institute for Children and Adolescents—Baltimore

G.C.L. 1969 Acquisition of St. Peter's College property (34 acres plus improvements) and renovation thereof for use as a Regional Institute for Children and Adolescents

1,850,000¹

G.F. 1970 Planning and preparation of preliminary plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents (120 beds for children)

25,000

G.C.L. 1972 Contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning—Design and preparation of detailed plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents

120,000²

G.C.L. 1974 Installations of fire protection facilities in the existing building
Installation of dust collectors and associated equipment for the power plant

\$30,000

30,100

30,000

G.C.L. 1975 Construction of Educational and Community Activities Building contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational

¹ Appropriated to Headquarters.

² Amended for the purpose shown (Chapter 277, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Regional Institute for Children and Adolescents—Baltimore—(Continued)

facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:

Construction	\$3,285,000	
Utilities	102,000	
Site improvements	410,000	\$3,797,000
TOTAL		\$5,822,000

Crownsville Hospital Center

G.C.L.	1961	Replacement of main steam and condensate lines, first floor level of "A" and "B" Buildings and connecting tunnel	15,000	
		Fire protection facilities, safety measures and utilities in various patient and employee buildings	37,500	
		Portable generator and construction of shelter to house this equipment	13,200	65,700
G.C.L.	1962	Construction of addition to Rehabilitation Building	60,000	
		Renovation of Hugh Young Building	257,000	
		Final stage of renovations to "C" Building	100,000	417,000
G.C.L.	1963	Fire protection facilities in various buildings	49,600	
		Final stage construction to improve recreation areas for "A", "B", "C" and Hugh Young Buildings	25,000	74,600
G.C.L.	1964	Renovation of Patient Building "B" (equipment to be requested later)	270,000	
		Equipment for renovated Hugh Young Building	28,900	
		Renovation of area connecting Patient Buildings "C" and "B" for school and classroom space	60,000	358,900
G.F.	1964	Security alterations and improvements, Hugh Young Building	25,000	
		Equipment for school and classroom space	3,500	
		Equipment for renovated "C" Building	13,500	
		Preparation of detailed plans and specifications for a Maintenance and Service Building	15,000	57,000
G.C.L.	1965	Renovation of Patient Building "A" (equipment to be requested later)		481,000
G.F.	1965	Study and preparation of preliminary plans and specifications for renovation of Winterode Building (232 beds)		10,000
G.C.L.	1966	Construction of Maintenance and Service Building:		
		Construction	240,000	
		Site improvements	13,000	253,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for air conditioned addition to Medical-Surgical Building (50 beds)	5,000	
		Engineering study for relocation of county road	5,000	10,000
G.F.	1967	Completion of fire alarm system in patient cottages and Administration Building	35,000	
		Contingent upon and supplementary to Federal funds being made available to the Department of Mental Hygiene for construction of an addition to Campanella Building, including site improvements	42,600	
		Construction of deep well pump system and appurtenances ...	25,000 ¹	77,600

¹ Appropriation cancelled.

MENTAL HEALTH ADMINISTRATION—(Continued)

Crownsville Hospital Center—(Continued)

G.C.L.	1968	Renovation of "B" Building dining and kitchen area, including air conditioning:		
		Construction	\$120,000	
		Equipment	40,000	
		Planning and preparation of preliminary plans and specifications for a single-story Geriatrics Building (200 beds), including air conditioning	15,000	
		Construction of additional wing to Medical-Surgical Building, including air conditioning (50 beds) (equipment to be requested later):		
		Construction	482,000	
		Site improvements	25,000	
		Installation of an automatic transfer switching unit for the 33 KV feeders	30,000	\$712,000
G.C.L.	1969	Installation of fire protection facilities	86,000	
		Planning and preparation of preliminary plans and specifications for a catch basin neutralizer and alterations to the water and sewerage plant	5,000	
		Construction of a new electrical substation and required revisions to the electric distribution system.	200,000	
		Equipment for additions to Medical-Surgical Building.	21,000	
		To supplement the appropriation "Renovation of "B" Building, Dining and Kitchen Area, including air conditioning", as shown in Sec. (1) (1A) (a) on page 634 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	35,000	347,000
G.F.	1970	Replacement of ceiling tile in various buildings with intumescent tile	49,900	
		Installation of a catch basin neutralizer system and alterations to water and sewage treatment facilities	75,000	
		Detailed plans for conversion of 3 coal fired boilers to gas and standby oil firing	20,000	
		Planning and preparation of detailed plans and specifications for a Geriatrics Building (200 beds) including air conditioning ...	68,000	212,900
G.C.L.	1971	Conversion and/or replacement of 3 coal fired boilers to gas and/or oil firing	550,000	
		Install fire protection sprinkler systems in New Unit, Medical-Surgical, Campanella and Meyer Buildings	77,000	
		Planning and preparation of preliminary plans and specifications for renovation of New Unit Building, including installation of air conditioning.	10,000	637,000
G.C.L.	1972	Installation of fire sprinkler protection in various areas	78,000	
		Preparation of detailed plans and specifications for replacement of hot and cold water lines in Meyer Building and the steam piping lines in Men's Dormitory	10,000	88,000
G.C.L.	1973	Installation of fire prevention facilities in various buildings ...	101,500	
		Installation of an emergency diesel generator of about 300 KW and study to determine the need for additional emergency generators	100,000	
		Alterations to the New Unit Building, including air conditioning	1,728,000	

MENTAL HEALTH ADMINISTRATION—(Continued)

Crownsville Hospital Center—(Continued)

		Replacement of hot and cold water lines in the Meyer Building and steam piping lines in Men's Dormitory	\$170,000	\$2,099,500
G.C.L.	1974	Construction of a deep well	50,000	
		Equipment for the renovated New Unit Building	39,000	
		Installation of dust collectors and associated equipment for the power plant	188,100	277,100
G.C.L.	1975	Installation of emergency generator with enclosure and automatic switching		170,000
		TOTAL		\$6,348,300
Eastern Shore Hospital Center				
G.C.L.	1961	Central kitchen, storeroom and employees' cafeteria (equipment to be requested later):		
		Construction	470,800	
		Site improvements	5,000	475,800
G.C.L.	1962	Improvements to Nice, Carey, Unit I, Unit II, and Old Main Kitchen Buildings:		
		Alterations, renovations and fire protection	225,000	
		Equipment	21,400	
		Equipment for new central storeroom, kitchen, and employees' cafeteria	28,700	
		Improvements to existing roads	33,500	308,600
G.C.L.	1963	Alterations to Medical-Surgical building to provide for relocation of morgue, medication and storage rooms, additional means of egress and installation of exit lights; and installation of fire protection measures in various buildings	56,900	
		Construction of an employees' Apartment and Dormitory Building (four 2-bedroom and 16 single rooms):		
		Construction	145,000	
		Site improvements	10,000	
		Erosion control measures, (first stage)	25,000	236,900
G.C.L.	1964	Installation of elevators in Nice and Carey Buildings	90,000	
		Replacement of sewage force main	45,000	135,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Diagnostic and Intensive Treatment Center . .	8,000	
		Equipment for Employees' Dormitory	6,900	14,900
G.C.L.	1965	Second stage of construction of shoreline erosion controls	94,300	
		To supplement the appropriation for improvements to Nice, Carey, Unit I, Unit II, and Old Main Kitchen Buildings as shown on page 426 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	42,000	136,300
G.F.	1965	Planning and preparation of preliminary plans and specifications for an addition to the Medical-Surgical Building to house supporting services, to include air conditioning	5,000	
		Preparation of detailed plans and specifications for renovation of Carey and Unit I Buildings	10,000	
		Planning and preparation of preliminary plans and specifications for an affiliate nurse dormitory (20 beds)	2,500	17,500
G.C.L.	1966	Construction of Diagnostic and Intensive Treatment Building		

MENTAL HEALTH ADMINISTRATION—(Continued)

Eastern Shore Hospital Center—(Continued)

		(70 beds) (equipment to be requested later):		
		Construction	\$1,310,000	
		Site improvements	65,000	
		Renovation of Carey and Unit I Buildings	250,000	\$1,625,000
G.F.	1967	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities	26,700 ¹	
		Equipment for Diagnostic and Intensive Treatment Building	58,300	
		Installation of fire and safety measures	5,000 ²	90,000
G.C.L.	1968	Conversion of Power Plant from coal to oil firing	95,000	
		Equipment for Affiliate Nurses' Dormitory	21,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for renovation of a Farm Building to be used as a Vocational Rehabilitation Building, including air conditioning:		
		Construction	57,000 ³	
		Site improvements	3,000	
		Third stage of construction of shoreline erosion controls	120,000	
		Installation of second overhead feeder and automatic transfer switching	15,000	311,000
G.C.L.	1969	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities	225,000	
		Installation of fire and safety measures	55,000	280,000
G.F.	1970	Installation of fire prevention facilities in various buildings		60,000
G.C.L.	1971	Installation of fire prevention and safety measures in various buildings		166,000
G.C.L.	1972	Installation of fire prevention facilities in various buildings	32,000	
		Design and preparation of detailed plans and specifications for construction of addition to Medical-Surgical Building, renovation of Center Wing, and air conditioning of entire building	57,000	89,000
G.C.L.	1973	Construction for shoreline erosion control	140,000	
		Design and preparation of detailed plans and specifications for construction of roads, sidewalks, curbing, and parking	25,000	165,000
G.C.L.	1974	Construction of addition to the Medical-Surgical Building, renovation of Center Wing and air conditioning of entire building		
		Construction	1,480,000	
		Site Improvements	92,000	
		Utilities	70,000	1,642,000
G.C.L.	1975	Equipment for addition to the Medical Surgical Building	154,500	
		Design and preparation of detailed plans and specifications for an upper shore comprehensive Mental Health Center, to be constructed in Chestertown, Kent County, to provide a semi-private environment for treatment and recovery of psychiatric patients in the five upper shore counties (Kent, Queen Anne's, Caroline, Talbot and Cecil)	295,000	449,500
		TOTAL		\$6,202,500
Springfield Hospital Center				
G.C.L.	1961	Supplementary appropriation for alterations and improvements in Service Building and "A" Building, men's group, supplementing prior appropriation made in 1960	40,000	
		Alterations and improvements in "B" Building, men's group and "B" Building, women's group, and to complete installation of fire alarm system in various buildings	160,000	
		Power house improvements	20,000	

¹ From the original appropriation of \$201,700, \$175,000 was cancelled.

² From the original appropriation of \$60,000, \$55,000 was cancelled.

³ Amended for the purposes shown (Chapter 222, Acts of 1970).

MENTAL HEALTH ADMINISTRATION—(Continued)

Springfield Hospital Center—(Continued)

		Alterations and improvements to "L-I" and "L-II" Buildings . .	\$ 40,000	\$260,000
G.C.L.	1962	To supplement the appropriation for alterations and improvements in "B" Building, men's group and "B" Building, women's group and to complete installation of fire alarm system in various buildings shown on page 1619 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		90,000
G.C.L.	1963	Alterations and improvements to "A" and "C" Buildings, women's group	290,000	
		Renovation of a farm building for an Adolescent Unit (equipment to be requested later):		
		Construction	45,000	
		Site improvements	5,000	
		Construction of a Cattle Shed, Hay Loft, and Granary Building	25,000	365,000
G.C.L.	1964	Renovations to "G", Warfield and Service Buildings, women's group	341,000	
		Installation of fire protection facilities in various buildings. . .	85,000	426,000
G.F.	1964	Engineering study to determine necessary improvements and replacement of main steam and hot water heating lines.		5,000
G.C.L.	1965	Alterations and improvements to "I" Building, Warfield Group	177,000	
		Installation of air conditioning for special areas in the Medical-Surgical Building	85,000	
		Construction of an Administration Building to include air conditioning:		
		Construction	263,000	
		Site improvements	25,000	
		Installation of two exhaust fans and ventilation duct work in Central Kitchen and Employees' Cafeteria Building	35,000	585,000
G.F.	1965	Preparation of detailed plans and specifications for renovation of Hubner Building		16,000
G.C.L.	1966	To supplement the appropriation "Renovations to "G", Warfield and Service Buildings, Women's Group," as shown in item (5) on page 403 of the Acts of 1964 Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	115,000	
		Replacement of main steam and hot water lines, first phase . .	143,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for construction of addition to the Industrial Building for vocational rehabilitation facilities.	65,000	323,000
G.F.	1966	Preparation of development plan for roads, sidewalks, curbing and parking.		5,000
G.F.	1967	<i>Equipment for new Administration Building</i>	<i>25,600¹</i>	
		Planning and preparation of preliminary plans and specifications for construction of adolescent unit (30 beds)	12,000 ²	12,000

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

MENTAL HEALTH ADMINISTRATION—(Continued)

Springfield Hospital Center—(Continued)

G.C.L.	1968	Construction of Adolescent Unit (30 beds) (equipment to be requested later):		
		Construction	\$435,000	
		Site improvements	15,000	
		Replacement of main steam and hot water lines	134,000	\$584,000
G.C.L.	1969	Equipment for new Administration Building	25,600	
		To study institution's electrical system	5,000	
		Demolition of No. 3 boiler and installation of two 70,000 lb/hr oil or gas fired boilers	525,000	
		Replacement of main steam and hot water lines, third phase . .	90,000	
		Equipment for Adolescent Unit (30 beds)	27,700	
		Installation of sprinkler system in various buildings	143,100	816,400
G.C.L.	1970	Installation of fire sprinkler systems in various buildings	154,000	
		To supplement the appropriation for the "Construction of Adolescent Unit (30 beds) . . ." as shown on page 635 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	200,000	354,000
G.F.	1970	Detailed plans for conversion of No. 1 and No. 2 boilers to gas and standby oil firing		15,000
G.C.L.	1971	Installation of fire protection sprinkler systems in Hubner Building	207,000	
		Conversion of No. 1 and No. 2 coal fired boilers to gas and/or oil firing and demolition of present No. 4 boiler	365,000	
		Installation of a new 750 KW generator and installing all electric feeders underground	750,000	
		Installation of air conditioning ducts in Medical-Surgical Building	230,000	
		Construction of new road, sidewalks and parking area	64,600	1,616,600
G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings	487,000	
		Construction of roads, sidewalks and parking areas (second phase)	80,600	
		Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's "L" Building	10,000	577,600
G.C.L.	1973	Installation of fire prevention facilities in various buildings . . .	358,600	
		To supplement the appropriation "Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's Building . . ." as shown on page 505 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	40,000	
		Construction of roads, sidewalks and parking areas (third phase)	81,200	479,800
G.C.L.	1974	Installation of fire prevention facilities in various buildings . . .	445,000	
		Design and preparation of detailed plans and specifications to provide fire safety construction for two infirmaries (Warfield F		

MENTAL HEALTH ADMINISTRATION—(Continued)
Springfield Hospital Center—(Continued)

		and Men's I), renovation of the heating system and installation of air conditioning.	\$ 19,000	
		Contingent upon the Department of Health and Mental Hygiene presenting a comprehensive plan for Springfield Hospital Center, design and preparation of detailed plans and specifications for construction of a Diagnostic and Intensive Treatment Building, including air conditioning (100 beds)	85,000	\$ 549,000
G.C.L.	1975	To supplement the appropriation "installation of a new 750 KW generator, etc. . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and to provide additional electrical capacity to various buildings	948,100	
		Design and preparation of detailed plans and specifications to air condition the employees' cafeteria	10,000	958,100
		TOTAL		\$8,037,500
Spring Grove Hospital Center				
G.C.L.	1961	Equipment for new Infirmary Building	39,000	
		Equipment for new Central Service Building and three 100-bed units	32,600	
		Fire protection facilities in Garrett Building and Rice Auditorium	11,500	
		Replacement of ceilings in Hamilton and White Buildings	50,000	
		Conversion of Cottage kitchen, Group I	11,500	144,600
G.C.L.	1962	Alterations, renovations and improvements to Hillcrest Building	25,000	
		Installation of auxiliary emergency generator	11,500	
		Paving of roads and a parking lot.	16,500	
		Installation of elevator in Foster-Wade Building	21,000	
		Construction of adolescent unit (30 beds)	170,000	244,000
G.C.L.	1963	Razing of Old Centre Building	190,000	
		Alteration and enlargement of nursing Stations (4) in Cottage Group I	22,000	
		Construction of a hog feeding house, hay barrack and silo	12,500	
		Planning and preparation of preliminary plans and specifications for renovation and modernization of Foster-Wade Building	3,000	
		Construction of roads, walks and parking areas	17,000	
		Equipment for Adolescent Building	9,000	253,500
G.C.L.	1964	Installation of four air conditioning units in Garrett Building ..	36,000	
		Construction of an Administration Building (equipment to be requested later):		
		Construction	202,000	
		Site improvements	49,000	
		Replacement of water lines and faucets in Bland-Bryant Building	75,000	
		Corrective measures to prevent stream pollution	30,000	392,000
G.C.L.	1965	Construction of an addition to the patients' clothing and linen facility to provide storage space	50,000	
		<i>Contingent upon and supplementary to federal funds being</i>		

MENTAL HEALTH ADMINISTRATION—(Continued)

Spring Grove Hospital Center—(Continued)

		<i>made available to the Department of Mental Hygiene for the construction of an addition to the Rehabilitation Building</i>	<i>\$ 80,000</i>	<i>\$ 50,000</i>
G.F.	1965	Installation of emergency generator in Garrett Building		11,700
G.C.L.	1966	Construction of two Continued Care Cottages (100 beds each) (equipment to be requested later):		
		Construction	845,000	
		Site improvements	60,000	905,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an educational wing to Nurses' Home (28 beds).		4,000
G.F.	1967	Equipment for two new Continued Care Cottages (100 beds each)		42,700
G.C.L.	1968	Construction of an educational wing to the Nurses' Home:		
		Construction	263,500	
		Site improvements	2,000	
		Replacement of steel windows and frames and installation of security screens, Bland-Bryant Building	100,000	
		Construction of racks and installation of automatic switching for two (2) transformers.	10,000	375,500
G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a Medical-Surgical Building	15,000	
		For study of installation of emergency electric power requirements	5,000	
		Equipment for Education Wing, Nurses' Home	22,500	
		Installation of grounds and parking lot lights	74,000	
		Installation of sprinkler system in various buildings	55,900	172,400
G.C.L.	1970	Conversion of 3 coal fired boilers to gas and standby oil firing .	470,000	
		To supplement the appropriation for "Construction of an educational wing to the Nurses' Home" as shown on page 636 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	80,000	550,000
G.F.	1970	Installation of fire sprinkler systems in various buildings	39,000	
		Planning and preparation of detailed plans and specifications for a new Medical-Surgical Building	75,000	114,000
G.C.L.	1971	Installation of sprinkler systems in Tawes Building and Stone Cottages E and F	200,000	
		Construction of new Medical-Surgical Building (50 beds) including air conditioning:		
		Construction	2,133,500	
		Site improvements	70,000	
		Planning and preparation of preliminary plans and specifications for renovation of Bland-Bryant Building, including installation of air conditioning.	15,000	
		Planning and preparation of preliminary plans and specifications for expanded employee's cafeteria space and facilities	15,000	2,418,500
G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings	386,000	
		Equipment for new Medical-Surgical Building	43,700	
		Design and preparation of preliminary plans and specifications		

MENTAL HEALTH ADMINISTRATION—(Continued)

Spring Grove Hospital Center—(Continued)

		<i>for renovation of Garrett Building, including air conditioning . . .</i>	\$ 15,000	
		Installation of emergency generators and appurtenances	135,000	
		To supplement the appropriation "construction of a new medical-surgical building (50 beds) including air conditioning . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
			1,000,000	\$1,564,700
G.C.L.	1973	Installation of fire prevention facilities in various buildings . . .	392,900	
		Installation of emergency generators and appurtenances	116,000	
		Equipment for new Medical-Surgical Building	124,600	
		Renovation of Bland-Bryant Building, including installation of air conditioning:		
		Construction	1,230,000	
		Utilities	110,000	
		Site improvements	30,000	
		Design and preparation of detailed plans for replacement of outdoor electrical distribution system	20,000	2,023,500
G.C.L.	1974	Installation of fire protection facilities in various buildings . . .	290,000	
		Equipment for the renovated Bland-Bryant Building	8,000	
		Replacement of outdoor electrical distribution system	677,000	975,000
G.C.L.	1975	Preparation of preliminary plans and specifications to renovate the patient dormitories and bathrooms of Brick Cottages 1, 2, 3 and 4, and to air condition the buildings		25,000
		TOTAL		\$10,266,100
Clifton T. Perkins Hospital Center				
G.C.L.	1962	New Dormitory-Apartment Building, four 3-bedroom apartments and 12 single rooms (equipment to be requested later):		
		Construction	135,000	
		Site improvements	12,000	
		Installation of auxiliary emergency generator	11,500	
		Equipment for new service and storage building	6,000	
		Security alterations and improvements	120,000	284,500
G.C.L.	1963	Waterproofing utility service tunnel and extension of water service for fire protection	27,000	
		Equipment for new dormitory unit	3,500	
		To supplement the appropriation for construction of service and storage building, including utilities and site improvements, shown on Page 232 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
			12,300	42,800
G.C.L.	1964	Construction of a Dormitory-Apartment Building (four 3-bedroom apartments and 12 single rooms) (equipment to be requested later):		
		Construction	119,000	
		Site improvements	16,000	135,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Clifton T. Perkins Hospital Center—(Continued)

G.F.	1965	Equipment for Dormitory-Apartment House III		\$ 4,000
G.F.	1966	Air conditioning administrative area in Main Building	\$ 25,000	
		Construction of roads and lighting	19,000	44,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Rehabilitation Services Wing to Main Building	8,000	
		Planning and preparation of preliminary plans and specifications for an Administrative Building Addition.....	10,000	
		Installation of a 150KW emergency electric generator	20,000	38,000
G.C.L.	1971	Construction of a rehabilitation wing, including air conditioning of second floor:		
		Construction	860,000	
		Site improvements	22,000	882,000
G.C.L.	1972	Construction of an Administration Building, including air conditioning:		
		Construction	555,000	
		Utilities	48,000	
		Site improvements	45,000	648,000
G.C.L.	1973	Equipment for new Administration Building		3,900
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant.....		62,600
		TOTAL		\$2,144,800

MENTAL RETARDATION ADMINISTRATION

Summary

Headquarters	\$16,461,500	
Rosewood Hospital Center	10,233,000	
Henryton Hospital Center	862,800	
Great Oaks Center.....	9,753,000	
Victor Cullen Center	1,743,600	
TOTAL		\$39,053,900

Headquarters

G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Regional Mental Retardation Center on the Eastern Shore (250 beds).....		50,000¹
G.C.L.	1969	Planning and preparation of detailed plans and specifications for a Regional Mental Retardation Center (250 beds) on the Eastern Shore.....		130,000¹
G.C.L.	1970	Construction of a Regional Mental Retardation Center, including air conditioning (250 beds), Salisbury:		
		Construction	4,919,400	
		Site improvements	70,000	4,989,400¹
G.C.L.	1971	Feasibility study for three 100-bed mental retardation units Baltimore City	50,000	
		To supplement the appropriation "Construction of a Regional Mental Retardation Center . . ." as shown on page 336 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the		

¹ Initially appropriated to the Department of Mental Hygiene.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Headquarters—(Continued)

		project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$380,000	\$430,000
G.C.L.	1972	Design and preparation of preliminary plans and specifications for construction of a Western Maryland Mental Retardation Center (150 beds) Hagerstown	75,000	
		Purchase and renovate 2 residential homes in the Frederick area (6 to 8 beds each) to be utilized as group homes for retarded.	150,000 ¹	225,000
G.C.L.	1973	Construct and/or purchase four residential homes (6 to 8 beds each) to be utilized as group homes for retarded:		
		Acquisition	200,000 ¹	
		Renovation	80,000	
		Site improvements	20,000	
		Equipment	20,600	
		Equipment for Regional Mental Retardation Center—Eastern Shore (250 beds)	236,000	
		Preparation of preliminary plans and specifications for the construction of Western Maryland Retardation Center II (50 beds), Cumberland, Maryland	30,000	586,600
G.C.L.	1974	Construction of Western Maryland Mental Retardation Center I (150 beds), Hagerstown and expansion and renovation of the kitchen at the Western Maryland Center (Washington County)		
		Construction	5,667,000	
		Utilities	410,000	
		Site improvements	515,000	
		Design and preparation of preliminary plans and specifications for a Mental Retardation Center (25 beds), Frederick area. This project is contingent upon the results of a joint study by the Department of Health and Mental Hygiene and Department of State Planning reflecting a requirement for such a Center in the Frederick area	15,000	6,607,000
G.C.L.	1975	Purchase and renovation or construction of 3 group homes (6 to 8 beds each):		
		Purchase and renovation or construction, including utilities	355,500	
		Site improvements	18,000	
		Construction of Western Maryland Retardation Center II (50 beds) (Cumberland):		
		Design and Construction	2,260,000 ¹	
		Utilities	330,000	
		Site improvements	480,000	3,443,500
		TOTAL		\$16,461,500
		Rosewood Hospital Center		
G.C.L.	1961	Clinical Services and Research Building (154 beds) and renovation of Rogers Building (equipment to be requested later):		
		Construction	1,489,000	
		Site improvements	20,000	
		Equipment for kitchen and employees' cafeteria	99,300	
		New Spastic Building No. 5, male, 60 beds (equipment to be requested later):		
		Construction	335,900	
		Site improvements	30,000	

¹ Amended in the 1974 Legislative Session to reduce the number of beds from an average of 10 each to 6 to 8 each (Chapter 406, Acts of 1974).

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Hospital Center—(Continued)

		Alterations and improvements in various patient buildings . . .	\$ 85,000	
		Expansion of power plant, including installation of new boiler and appurtenances	410,000	\$2,469,200
G.C.L.	1962	New Spastic Building No. 6, female, 60 beds (equipment to be requested later):		
		Construction	335,900	
		Site improvements	30,000	
		Equipment for new Spastic Building No. 5, male, 60 beds	17,300	
		First stage of alterations, renovations and improvements to various buildings	35,000	
		To supplement the appropriation for construction of kitchen, food storage, and employees' cafeteria shown on Page 231 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and Section 8 of said Chapter 86 being hereby repealed to the extent that the limitation of two years from the effective date of said Act shall not be applicable to said appropriation shown on page 231 of the Acts of 1960 but that the limitation with respect to said appropriation shall be two years from the effective date of this Act	120,000	538,200
G.C.L.	1963	Alterations and fire protection measures in various buildings .	35,000	
		Equipment for Spastics Building No. 6	17,000	
		Superintendent's residence:		
		Construction	35,000	
		Utilities and site improvements	2,000	89,000
G.C.L.	1964	Alteration, renovations and improvements to various buildings and deteriorated utility lines	212,000	
		Construction of two Dormitory-Apartment buildings (four 3-bedroom apartments and 12 single rooms each) (equipment to be requested later):		
		Construction	260,000	
		Site improvements	12,000	
		Equipment for Clinical Services and Research Building and renovated Rogers Building	118,800	
		Renovation of Employees' Cafeteria building for use as a Central Service Building	33,000	635,800
G.C.L.	1965	Construction of a 60-bed unit for the severely retarded (equipment to be requested later):		
		Construction	372,500	
		Site improvements	39,000	
		Construction of Nursery III Building (50 beds) (equipment to be requested later):		
		Construction	302,000	
		Site improvements	44,000	
		Fire protection facilities in various patient buildings	45,000	
		Construction of new roads, sidewalks, and parking areas	33,600	
		Construction and installation of elevator in Wyse Cottage . . .	45,000	881,100
G.F.	1965	Planning and preparation of preliminary plans and specifications for central patients' cafeteria	5,000	
		Equipment for two new dormitory-apartment buildings	8,000	13,000
G.C.L.	1966	Construction of second unit for the severely retarded (60 beds) (equipment to be requested later):		

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Hospital Center—(Continued)

		Construction	\$458,800	
		Site improvements	39,000	
		To supplement the appropriation "Alterations, renovations and improvements to various buildings and deteriorated utility lines," as shown in item (4) on page 403 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose.....		
			154,800	\$ 652,600
G.F.	1966	Planning and preparation of preliminary plans and specifications for Speech and Hearing Program facility	5,000	
		Renovation, allocation and addition to fire alarm system in various buildings	48,000	
		Equipment for first unit for severely retarded	17,000	
		Equipment for Nursery Building III	22,800	92,800
G.F.	1967	Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for an addition to the Vocational Rehabilitation Center, including site improvements.....		
		Equipment for second unit for the severely retarded (60 beds)	13,700	
		Planning and Preparation of preliminary plans and specifications for addition to School Building	7,500 ¹	104,900
G.C.L.	1968	Razing of Hill Cottage	40,000	
		Construction of Central Patient Cafeteria, including air conditioning (equipment to be requested later):		
		Construction	474,700	
		Site improvements	30,000	
		Construction of a sixty (60) bed unit for the severely retarded:		
		Construction	493,500	
		Site improvements	26,000	1,064,200
G.C.L.	1969	Installation of sprinkler system in various buildings	98,300 ²	
		Hearing Center including air conditioning:		
		Construction	568,000	
		Site improvements	20,000	
		To study the installation of emergency electrical power requirements	5,000	
		Addition to School Building (including air conditioning) and installation of additional transformer capacity:		
		Construction	871,000	
		Transformer Capacity	10,000	
		Site improvements	35,000	
		Equipment for Central Patient Cafeteria	22,200	
		Equipment for 60-bed unit for Severely Retarded	17,900	731,400
G.F.	1970	Installation of additional sprinkler systems in various buildings	88,700	
		Installation of emergency electric power facilities for Clinical Service and Rodgers Building	27,500	
		Planning and preparation of detailed plans and specifications for conversion of boiler plant from coal to oil firing; removal of 2 old boilers and installation of 1 new boiler; and corrective measures to utility systems	40,000	

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds until October 9, 1971 (Chapter 485, Acts of 1971).

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Hospital Center—(Continued)

		Conversion of Esther Loring Richards and Finesinger Buildings for mentally retarded children:		
		Construction	\$ 62,900 ¹	
		Equipment	33,600 ¹	
		Equipment for Speech and Hearing Center	11,000 ¹	\$ 263,700
G.C.L.	1971	Installation of additional sprinkler systems in Keating Cottage, Nursery Buildings I, II, and III and Rehabilitation Building A . . .	131,000	
		Conversion of boiler plant from coal to gas and/or oil firing; removal of 2 old boilers; installation of one new boiler; and corrective measures to utility systems	910,000	
		Corrective measures to eliminate contamination of Gwynn Falls from Hospital ash pile	25,000	
		Renovation of shower room in Long Term Care Colony	48,000	
		Electric load study of hospital's primary and secondary electric system	10,000	1,124,000
G.C.L.	1972	Study and preparation of detailed plans and specifications for renewal of domestic water lines in various buildings	7,000	
		Installation of emergency generator for Long Term Care Colony	36,300	
		Study to develop roads, street lighting and parking needs . . .	10,000	
		Installation of Fire sprinkler systems in the Esther Loring Richards and the Finesinger Buildings	271,000	324,300
G.C.L.	1973	Installation of a generator of approximately 370 KWV including automatic switching gear and construction of a shelter .	110,000	
		<i>Design and preparation of detailed plans and specifications to renovate the Benzinger Building.</i>	10,000	
		Study and preparation of detailed plans and specifications for necessary improvements of underground utilities	35,000	
		Renewal of domestic water lines in various patient buildings . .	187,000	
		Razing of King Cottage	45,000	377,000
G.C.L.	1974	Improvements and corrective measures to the primary and second electrical services.	310,000	
		Installation of emergency generators, automatic switching gear and shelters	95,000	
		Design and preparation of detailed plans and specifications for the remodeling of bathrooms and shower facilities in various patient buildings	50,000	
		Installation of dust collectors and associated equipment for the power plant	122,200	
		Design and preparation of detailed plans and specifications for ventilation and air conditioning of the Johns, Cook and Mandel Buildings	50,000	627,200
G.C.L.	1975	Installation of emergency generators, automatic switching gear and shelters	184,600	
		To supplement the appropriation "Design and preparation of detailed plans and specifications for ventilation . . ." as shown on page 1277, Acts of 1974 to include the design and preparation of detailed plans and specifications to renovate the Johns, Cook and Mandel Buildings; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with		

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Hospital Center—(Continued)

the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 35,000	
Razing Holland Cottage	25,000	\$ 244,600
TOTAL		\$10,233,000

Henryton Hospital Center

G.C.L.	1962	Renovation of Henryton State Hospital to care for patients to be transferred from Rosewood State Hospital		250,000¹
G.C.L.	1963	Final stage of renovations of Henryton State Hospital		113,500¹
G.C.L.	1964	Construction of Maintenance shop (equipment to be requested later):		
		Construction	56,000	
		Site improvements	8,000	64,000
G.F.	1964	Renovation of power plant and appurtenances		11,000
G.F.	1965	Replacement of steam lines and radiators rear of Building No. 2		20,000
G.C.L.	1966	Installation of medium security screens on Buildings 2 and 2AB		40,000
G.C.L.	1968	Conversion of Power Plant from coal to oil firing and razing of ash silo		68,000
G.C.L.	1969	Renovation of fume ventilation equipment in main kitchen		20,000
G.C.L.	1972	Enclosing three porches for day room area:		
		Construction	100,000	
		Equipment	8,600	
		Installation of emergency electrical generator unit	23,000	131,600
G.C.L.	1974	Replacement of the domestic water lines in the Administration Building	87,000	
		Installation of dust collectors and associated equipment for the power plant	57,700	144,700
		TOTAL		\$862,800

Great Oaks Center²

G.C.L.	1964	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities		35,000³
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities		15,000³
G.C.L.	1966	First phase of construction of Center for Mentally Retarded Patients and Emotionally Disturbed Children (530 beds) Washington Metropolitan Area (equipment to be requested later)		4,000,000³
G.F.	1967	<i>Equipment for first phase of Center for Mentally Retarded Patients and Emotionally Disturbed Children (230 beds), Washington Metropolitan Area</i>		175,000^{3 4}
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for second phase of construction of Maryland Metropolitan Washington Mental Retardation Center (300 beds)		25,000
G.C.L.	1969	Equipment for first phase of Mental Retardation Center (230 beds)	175,000	

¹ Appropriated to Headquarters.

² Formerly of the Maryland Metropolitan Washington Mental Retardation Center.

³ Appropriated to Headquarters.

⁴ Appropriation cancelled.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Great Oaks Center—(Continued)

Planning and preparation of detailed plans and specifications for 270 bed unit and School Building for Mental Retardation Center.....

150,000

325,000

G.C.L. 1970 Second phase construction for Mental Retardation Center (270 beds) including air conditioning:

Construction.....

4,500,000

Site improvements.....

258,000

4,758,000

G.C.L. 1971 To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds)..." as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

200,000

G.C.L. 1972 Equipment for second phase construction (270 beds).....

170,000

G.C.L. 1973 To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds)..." as shown on page 338 of the Acts of 1970; and to supplement the appropriation "To supplement the appropriation 'Second phase construction for Mental Retardation Center (270 beds)'..." as shown on page 918 of the Acts of 1971; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

225,000

TOTAL.....

\$9,753,000

Victor Cullen Center

G.C.L. 1961 For first stage of conversion to adapt an existing institution for use as a Training School for Older Boys, including equipment (initial capacity 76), provided that none of the funds provided for herein may be used for the purpose of new construction, improvements or renovations at the Henryton State Hospital; and provided further, that this appropriation shall not be expended prior to adjournment of the regular session of the 1962 General Assembly.....

363,500

G.F. 1967 Conversion of existing buildings, 2nd stage.....

8,000¹

G.C.L. 1968 Construction of five (5) 18-bed living units for boys:

Construction.....

800,000

Site improvements.....

50,000

Equipment.....

13,000

Removal of steam lines between Power House and Old Administration Building.....

75,000

863,000

G.C.L. 1969 Conversion of Existing Buildings, 2nd stage.....

150,000

Supplemental funds to augment fire insurance money received for the construction of a new gymnasium.....

25,000

Installation of automatic fire detection and fire alarm system..

55,000

Construction of a new Boiler Plant and steam line extension..

325,000

To supplement the appropriation "Construction of (5) 18-bed living units for boys," as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby

¹ From the original appropriation of \$100,000, \$92,000 was cancelled.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Victor Cullen Center—(Continued)

		repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 67,800	\$297,800
G.C.L.	1970	Installation of an electric heating system in the buildings at the institution		187,300
G.F.	1970	Equipment for five Living Units	9,000	
		Planning and preparation of preliminary plans and specifications to modernize the water treatment plant and sewage disposal system	5,000	14,000
G.C.L.	1971	<i>Construction of Academic Building with air conditioning:</i>		
		<i>Construction</i>	725,000	
		<i>Utilities</i>	18,000	
		<i>Site improvements</i>	22,000	
		To supplement the appropriation "Installation of an electric heating system in the buildings . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	10,000	10,000
G.C.L.	1972	<i>To supplement the appropriation "Construction of Academic Building, etc. . . ." as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>	350,000	
		<i>Equipment for Academic Building</i>	39,600	
		TOTAL		\$1,743,600

JUVENILE SERVICES ADMINISTRATION¹

Summary

Headquarters	\$11,924,800	
Maryland Children's Center	1,141,000	
Thomas J. S. Waxter Children's Center	12,000	
Boys' Village of Maryland	896,700	
Maryland Training School	4,105,400	
Montrose School	2,490,000	
Boys' Forestry Camps	689,800	
GRAND TOTAL		\$21,259,700

Headquarters

G.C.L.	1961	Equipment for new facilities to replace Barrett School for Girls	7,900
G.C.L.	1962	To supplement the appropriation for construction of new facilities to replace Barrett School for Girls shown on page 232 of the Acts of 1960, which funds together with the funds to be paid by the City of Baltimore for the existing property of the Barrett School for Girls shall be used for the construction of the new institution; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that	

¹ Prior to 1967 all funds were appropriated to State Department of Public Welfare.

JUVENILE SERVICES ADMINISTRATION—(Continued)

Headquarters—(Continued)

		said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	\$ 200,000	
G.C.L.	1963	Fixed equipment including central refrigeration for new Barrett School for Girls	18,000	
G.C.L.	1965	Planning and preparation of detailed plans and specifications for a 200-bed institution for older boys	125,000	
G.C.L.	1967	<i>First stage of construction of 200-bed School for Older Boys. . .</i>	2,000,000	
G.C.L.	1968	<i>Second stage construction of 200-bed School for Older Boys (equipment to be requested later).</i>	\$2,057,200	
		Planning and preparation of preliminary plans and specifications for a standard 20-bed Detention Center in the Frederick area	5,000	5,000
G.C.L.	1970	Construction of a 30-bed Detention Center in Montgomery County		580,000 ¹
G.F.	1970	Planning and preparation of preliminary plans and specifications for a 112-bed Detention Center—Baltimore area . .		10,000
G.C.L.	1971	To supplement (I) the appropriation "First stage of construction of 200-bed School for Older Boys" as shown on page 1679 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 499 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969 and (II) the appropriation "Second stage of construction of 200-bed School for Older Boys" as shown on page 637 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,250,000	
		Installation of a security fence for 204-bed Training School for Older Boys and Boys Village of Maryland	120,000	
		Planning and preparation of detailed plans and specifications for a 112-bed Detention Center—Baltimore City area	75,000	
		Planning and preparation of preliminary plans and specifications for a 100-bed security institution	20,000	140,000
G.C.L.	1972	To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	320,000 ¹	
		Purchase and modification of Youth Residences:		
		Purchase	350,000	
		Modification	75,000	
		Equipment	35,800	

¹Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Headquarters—(Continued)

		Equipment for 30-bed Juvenile Detention Center in Montgomery County	\$ 22,600 ¹	\$ 803,400
G.C.L.	1974	Purchase and modification of Youth Residences		
		Purchase of homes	300,000	
		Modifications	100,000	
		Equipment	20,000	
		To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; and to supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 508 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	300,000	720,000
G.C.L.	1975	Purchase and renovation or construction of five or more Youth Residences:		
		Purchase and renovation and/or construction and site improvements	505,000	
		Equipment	22,200	
		Purchase of the Maryland Youth Residence Center, 701 Woodbourne Avenue (Baltimore City):		
		Purchase Funds	247,000	
		Settlement fees	7,000	
		Site improvements	49,000	
		Design and construction, or acquisition including renovation of, and necessary addition to an existing facility for a Juvenile Detention Center (app. 15 beds) for the Lower Eastern Shore.	698,700	
		Acquisition of land, design and construction of a 100-bed security institution for Juvenile Offenders. Site selection is subject to the approval of the Board of Public Works and the political subdivision in which the facility is to be located, but the facility shall not be located at Boys' Village of Maryland (Cheltenham) and the Maryland Training School for Boys, Baltimore County. This facility shall be designed for construction on State-owned land only	8,600,000	10,128,900
		TOTAL		\$11,924,800

Maryland Children's Center

G.C.L.	1963	Planning and preparation of preliminary plans and specifications for a 56-bed addition to the Maryland Children's Center		3,000 ²
G.C.L.	1965	Planning and preparation of detailed plans and specifications for a 56-bed addition to the Center		35,000
G.C.L.	1966	Construction of 56-bed addition to Maryland Children's Center:		
		Construction	720,000	
		Site improvements	25,000	745,000
G.F.	1967	Equipment for 56-bed addition to Maryland Children's Center .		18,000

¹ Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

² Appropriated to Headquarters.

JUVENILE SERVICES ADMINISTRATION—(Continued)

Maryland Children's Center—(Continued)

G.F.	1970	Planning and preparation of preliminary plans and specifications for the construction of a Gymnasium		\$ 5,000
G.C.L.	1971	Construction of a Gymnasium		245,000
G.C.L.	1973	To supplement the appropriation "Construction of a Gymnasium" as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		30,000
G.C.L.	1974	Relocation of a portion of the existing fence and installation of additional fence around play yard		60,000
TOTAL				\$1,141,000
Thomas J. S. Waxter Children's Center				
G.C.L.	1961	Equipment for Center	\$ 6,400	
		Installation of security fence	5,600	12,000
Boys' Village of Maryland				
G.C.L.	1961	Supplementary appropriation for alterations and improvements to Lane Building to enlarge central kitchen and provide central storage facilities, supplementing prior appropriation made in 1959	46,200	
		Site improvements, including road improvements, draining facilities and planting	31,500	77,700
G.C.L.	1962	Renovations to gymnasium:		
		Construction	63,800	
		Equipment	10,000	
		Development of a central play area	18,000	
		Tree removal and planting	8,000	99,800
G.C.L.	1963	Paving of roads		2,000
G.F.	1965	Supplemental funds for construction of a track in central play area	10,000	
		Preparation of detailed plans and specifications for alterations to hospital building	3,500	
		Installation of fire detection and alarm systems in all cottages	22,500	36,000
G.F.	1967	Construction of an addition to and renovation of existing hospital		103,000
G.C.L.	1968	Additional funds for construction of an addition to and renovation of existing hospital	50,000	
		Renovation of 4 cottage heating units and installation of baseboard heat radiation facilities in 6 cottages	19,000	69,000
G.C.L.	1969	Outdoor swimming pool:		
		Construction	50,500	
		Site improvements	1,000	51,500
G.C.L.	1973	Renovate and extend the street lighting systems		54,600
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant		55,800
G.C.L.	1975	Renovation of two (2) housing units, Henry and Rennie Cottages, into a Detention Center to include security hardware:		
		Renovation	340,000	
		Equipment	7,300	347,300
TOTAL				\$ 896,700

JUVENILE SERVICES ADMINISTRATION—(Continued)

Maryland Training School for Boys

G.C.L.	1963	Installation of ash handling unit		\$ 30,000
G.C.L.	1964	Construction of an all-purpose facility for Junior School to include a gymnasium and administrative offices (equipment to be requested later)	\$ 175,000	
		Construction of Duplex House for two employees:		
		Construction	32,000	
		Site improvements	4,000	211,000
G.F.	1965	Equipment for all-purpose facility for Junior School	3,600	
		Study and preparation of detailed plans and specifications for improved infirmary facilities.	5,000	
		Installation of interior fire alarm systems in all cottages.	10,000	18,600
G.F.	1967	Completion of interior fire alarm system		20,000
G.C.L.	1968	Construction of Infirmary and Isolation Quarters (equipment to be requested later):		
		Construction	250,000	
		Site improvements	8,000	
		Conversion of Power Plant from coal to oil firing	68,000	
		To supplement fire loss funds for construction of a Central Storeroom:		
		Construction	30,600	
		Site improvements	4,000	360,600
G.C.L.	1969	Equipment for Infirmary and Isolation Quarters	10,900	
		Installation of an Automatic Sprinkler System in Senior Boys' School	103,000	113,900
G.C.L.	1971	Connect the institution's sewerage system to the Baltimore County sewerage system.	100,000	
		Additions to Infirmary and Isolation Quarters Building	38,400	138,400
G.C.L.	1972	Installation of soil erosion control measures to stabilize bank in Athletic Field area		62,700
G.C.L.	1974	Conversion of seven (7) cottages into Security Cottages		
		Construction	1,162,000	
		Site improvements	50,000	
		Construction of four 18-bed Security Cottages		
		Construction	1,365,000	
		Utilities	325,000	
		Site improvements	120,000	
		Installation of dust collectors and associated equipment for the power plant.	44,000	3,066,000
G.C.L.	1975	Equipment for four (4) eighteen-bed cottages on Senior Campus	24,000	
		Equipment for seven (7) detention cottages on Junior Campus	60,200	84,200
		TOTAL		\$4,105,400

Montrose School

G.C.L.	1962	Construction of an additional cottage, 25 beds (equipment to be requested later):		
		Construction	185,000	
		Acquisition of land to safeguard existing water source	100,000	285,000
G.C.L.	1963	Equipment for new cottage	6,000	
		Site improvement for new cottage	10,000	
		Construction of residence for the Superintendent of the Montrose School for Girls	20,000	

JUVENILE SERVICES ADMINISTRATION—(Continued)

Montrose School —(Continued)

		Rehabilitation of water and sewage treatment plant	\$ 45,000	\$ 81,000
G.F.	1964	Site improvements, Junior School area		18,000
G.C.L.	1965	Construction of an additional 25-bed cottage (equipment to be requested later):		
		Construction	190,000	
		Site improvements	20,000	210,000
G.F.	1965	Installation of outdoor street lighting in new school area	14,000	
		Construction of central play area	22,000	36,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for additional academic space	5,000	
		Fire prevention measures in four cottages, including fire doors, lights and fire detectors	14,500	
		Equipment for new cottage	7,000	26,500
G.F.	1967	Construction of parking area	18,000	
		Installation of fire detection and prevention measures	36,000	
		Construction of an additional impounding dam for water supply system	10,000 ¹	54,000
G.C.L.	1968	Renovation of Field School Building and construction of Gymnasium addition		375,000 ²
G.C.L.	1969	Renovation of Wilson Cottage		61,400
G.F.	1970	Equipment for Wilson Cottage	1,100	
		Equipment for addition to Field Service Building	3,000	
		Planning and preparation of preliminary plans and specifications for a central storeroom, kitchen and staff dining facility	6,000	10,100
G.C.L.	1971	Planning and preparation of detailed plans and specifications for renovations of the Meyer Cottage		9,000
G.C.L.	1972	Construction of Infirmary and Isolation Building:		
		Construction	460,000	
		Utilities	10,000	
		Site improvements	20,000	
		To supplement the appropriation "Renovation of Wilson Cottage" as shown on page 1006 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	65,000	555,000
G.C.L.	1973	Renovation of the Meyer Cottage	195,000	
		Equipment for the Infirmary and Isolation Quarters	13,000	208,000
G.C.L.	1974	Design and preparation of detailed plans and specifications to convert Tawes and Bond Cottages into Central Kitchen and Dining Room Facilities	38,000	
		Construction of a Central Storeroom Facility:		
		Construction	160,000	
		Utilities	25,000	
		Site improvements	65,000	288,000
G.C.L.	1975	First phase to replace electrical feeders and replace aerial electrical lines with an underground distribution system:		

¹ Appropriation cancelled.

² Time extended on availability of funds to April 7, 1973 (Chapter 258, Acts of 1971).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Montrose School—(Continued)

Preparation of detailed plans	\$ 15,000	
Replacement of aerial lines on the Field Campus	225,000	
Planning and preparation of detailed plans and specifications to renovate the Gardner Building	33,000	\$ 273,000
TOTAL		\$2,490,000

Boys' Forestry Camps

G.C.L.	1962	Enlargement of dormitory and addition of a new bathhouse—Green Ridge Camp	19,000	
		Enlargement of dormitory—Lonaconing Camp	17,000	
		Enlargement of dormitory—Meadow Mountain Camp	17,000	53,000
G.C.L.	1964	Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland (equipment to be requested later)		100,000
G.C.L.	1965	Construction of new Forestry Camp (35-beds), Green Ridge State Forest (equipment to be requested later)		100,000
G.F.	1965	Equipment for new Forestry Camp at Backbone Mountain . . .	5,200	
		Construction of an indoor recreation facility at Green Ridge Forestry Camp	20,000	25,200
G.C.L.	1966	To supplement the appropriation "Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland . . ." for the State Department of Public Welfare shown on page 405 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work on said Forestry Camp for Boys may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	40,000	
		To supplement the appropriation "Construction of new Forestry Camp (35 beds), Green Ridge State Forest . . ." for the Department of Public Welfare shown on page 1111 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1963 being hereby repealed to the extent that work on said new Forestry Camp may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	40,000	80,000
G.F.	1966	Construction of addition to Central Storage Building, Green Ridge Camp	5,000	
		Construction of Vocational Shop addition to Office Building, Meadow Mountain Camp	5,000	
		Equipment for Forestry Camp No. 5	5,300	15,300
G.C.L.	1968	Construction of addition to Dormitory Building (5 beds), Lonaconing Camp	6,000	
		Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp	5,000	11,000
G.C.L.	1970	To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Lonaconing Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	4,000	
		To supplement the appropriation for "Construction of addition		

JUVENILE SERVICES ADMINISTRATION—(Continued)

Boys' Forestry Camps—(Continued)

to Dormitory Building (5 beds), Meadow Mountain Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

			\$ 4,000	\$ 8,000
G.F.	1970	Replacement of sewerage system—Green Ridge Camp	22,700 ¹	
		Replacement of Dormitory Building at Green Ridge Camp (35-beds)	75,000	97,700
G.C.L.	1971	Equipment for Dormitory—Green Ridge Camp		2,700
G.C.L.	1972	Construction of replacement Kitchen Green Ridge Forestry Camp		65,500
G.C.L.	1973	Equipment for Kitchen—Green Ridge	2,400	
		Preparation of preliminary plans and specifications for a prototype educational facility for the Boys' Forestry Camps	3,000 ²	5,400
G.C.L.	1974	Design and preparation of detailed plans and specifications for replacement of Recreation Building—Green Ridge Camp	10,000	
		Purchase and emplace Mobile Classroom—Maple Run Camp	21,500	
		Purchase and emplace Mobile Classroom—Lonaconing Camp	18,500	
		Purchase and emplace Mobile Housing Unit—Green Ridge Camp	18,000	
		Purchase and emplace Mobile Housing Unit—Lonaconing camp	18,000	
		Design and preparation of detailed plans and specifications to renovate dormitory and kitchen buildings—Lonaconing Camp	5,000	91,000
G.C.L.	1975	Planning and preparation of detailed plans and specifications for construction of new dormitory and kitchen at Lonaconing Forestry Camp		35,000
TOTAL				\$689,800

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Summary

Division of Corrections:				
		Headquarters	\$19,761,600	
		Maryland House of Correction	7,545,650	
		Maryland Penitentiary	6,698,400	
		Maryland Correctional Institution—Hagerstown	3,305,500	
		Maryland Correctional Training Center—Hagerstown	12,372,000	
		Maryland Correctional Institution for Women—Jessup	2,937,400	
		Maryland Correctional Camps	2,883,900	
		Central Laundry	917,500	
		State Use Industries	2,009,300	58,431,250
Patuxent Institution				3,927,800
Maryland State Police				8,664,500
GRAND TOTAL				\$71,023,550

Headquarters

G.C.L.	1967	For the purpose of development of plans, construction and provision of security measures for the State penal system as approved by the Board of Public Works		1,000,000
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¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

G.F.	1967	Planning and preparation of preliminary plans and specifications for a new Penal Institution	\$ 5,000 ¹	
		Acquisition of land for a new maximum security institution (approximately 300 acres); funds shall not be expended until after consideration has been given to the use of State-owned land for this purpose, and then only after approval of the Board of Public Works; if such State-owned land is available and selected as the site for the maximum security institution, the funds herein appropriated for the purchase of such land may be expended to implement the initial steps required to provide for a maximum security institution, subject to the approval of the Board of Public Works	100,000 ²	\$105,000
G.C.L.	1971	To develop a program for a 400-bed Maximum Security Institution and Reception Center—Jessup Area	50,000	
		To develop a program for a 100-bed community correctional center	27,500	77,500
G.C.L.	1973	Construction of a Community Correctional Center (108 beds) in Prince George's County, subject to the approval of plans by the Department of General Services and the Department of State Planning. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation.		
		Construction	1,750,000 ³	
		Utilities	75,000 ³	
		Site improvements	175,000 ³	
		Construction of a Community Correctional Center (approx. 108 beds) in Baltimore City, subject to the approval of plans by the Department of General Services and the Department of State Planning. Federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)		
		Construction	1,750,000 ³	
		Site improvements	175,000 ³	
		Contingent upon preliminary plans approved by the Department of General Services and Department of State Planning—Design and Preparation of detailed plans and specifications for Construction of a Maximum Security Institution (400 beds)	500,000 ³	
		Acquisition of land for second Community Correctional Center in Baltimore City	200,000	
		Design and preparation of detailed plans and specifications to convert the Correctional camp at Hughesville, Maryland into a Community Correctional Center with lock-up facilities. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation (Charles County) .	50,000	
		Design and preparation of preliminary plans for a Community Correctional Center to serve the Howard-Carroll-Frederick County area	50,000 ³	4,725,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for a Reception and Classification Center (400 beds), and a Baltimore City Community Correctional Center (108 beds). Any federal		

¹ From \$25,000 included in a lump sum appropriation to the Board of Public Works, \$20,000 was cancelled.

² From an original appropriation of \$300,000, \$200,000 was cancelled.

³ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City) \$370,000

Design and preparation of detailed plans and specifications for Construction of Baltimore City Community Correctional Center #2. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City) 125,000

Conversion of the Southern Maryland Correctional Camp into a Regional Community Correctional Center (72 beds) for St. Mary's, Calvert and Charles Counties and the State's share for a 36 bed pretrial lockup module. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Charles County)

Construction 1,253,700

Site improvements 140,400

Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications for construction of a Regional Community Correctional Center for Howard, Carroll and Frederick Counties. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Howard County) 94,000

Acquisition of land (approximately 10 acres) for a Regional Community Correctional Center for Worcester, Wicomico and Somerset Counties. (Worcester Co.) 60,000

Acquisition of site for Baltimore City Community Correctional Center No. 1 200,000

\$2,243,100

G.C.L. 1975 To supplement the appropriation "Design and preparation of detailed plans for a Reception and Diagnostic Center (400 beds) . . ." as shown on page 1280 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City) 500,000

Construction of Baltimore City Community Correctional Center #2 (108 beds) (Baltimore City) :

Construction 3,445,000

Utilities 238,000

Site improvements 137,000

Equipment for the Regional Community Correctional Center for St. Mary's, Charles and Calvert Counties located at Southern Maryland Correctional Camp, Hughesville (Charles County) 23,100

To supplement the appropriation "Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications . . ." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Howard County) 175,000

To supplement the appropriation "Construction of a Community Correctional Center (approx. 108 beds) in Baltimore City" . . . as shown on page 300 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City)

\$1,910,000

To supplement the appropriation "Construction of a Community Correctional Center (108 beds) in Prince George's County . . ." as shown on page 299 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County) .

1,850,000

Convert Central Office of Division of Correction into work release housing (150 beds) :

Construction 950,000

Utilities 65,000

Equipment 33,900

Planning and preparation of detailed plans and specifications to convert the Eastern Correctional Camp and the Poplar Hill Correctional Camp into Regional Community Correctional Centers. Any federal funds received by the Division of Correction for these projects will serve to reduce this appropriation (Wicomico and Queen Anne's Counties)

50,000

Acquisition of a site for a Community Correctional Center in Prince George's County

60,000

Design, construction and equipment for two 128-bed prefabricated dormitory housing units, one to be erected at the Maryland House of Correction (Jessup) and one to be erected at the Maryland Correctional Training Center (Hagerstown). The four prefabricated modules of 32 beds each connected to a center core containing toilet and shower facilities with a total square footage of 18,600 will be constructed of corrugated steel insulated panels with concrete footings and floor with a masonry block foundation

2,174,000

\$11,611,000

TOTAL \$19,761,600

Maryland House of Correction

G.C.L. 1961 Construction of security facility and widening of entrance road:

Acquisition of property 20,500

Construction 10,000

Supplementary appropriation for the replacement of cell fronts and installation of new security locking system in "A" and "B" cell blocks (328 cells), supplementing prior appropriation made in 1960

110,000

140,500

G.C.L. 1962 Planning and preparation of preliminary plans and specifications for additional laundry facilities

3,500

G.C.L. 1964 Construction of new Laundry Building:

Construction 505,800

Site improvements 50,700

Equipment (laundry machinery) 270,000

826,500

G.F. 1964 Planning and preparation of preliminary plans and specifications for an addition to Main Building to provide offices, visiting facilities, etc.

4,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

G.F.	1965	Planning and preparation of preliminary plans and specifications for renovation and expansion of hospital and clinic facilities		\$ 6,000
G.F.	1966	Enclosing "E" and "F" cell blocks with security screening		36,000
G.F.	1967	<i>Renovation of prison hospital</i>	\$180,000	
		Construction of six guard towers.	550 ¹	550
G.C.L.	1968	Replacement of Power Plant	1,830,000	
		Installation of security fencing	20,000	
		Planning and preparation of preliminary plans and specifications for a gymnasium	5,000	
		<i>Additional funds for renovation of Prison Hospital</i>	35,000	1,855,000
G.C.L.	1969	Construction of six Guard Towers	115,000 ²	
		Construction of new vehicle parking area	30,000 ²	
		Addition to Laundry Building to include service elevator:		
		Construction	132,000	
		Equipment	16,000	293,000
G.C.L.	1970	Construction of a Gymnasium		495,000
G.C.L.	1971	Convert old soap shop to office space	75,000	
		<i>Planning and preparation of detailed plans and specifications to renovate prison hospital</i>	26,000	
		Construction of addition to garage building and to convert the building to a Correctional Officers' Locker Room	91,000	
		Relocate and secure the utility lines, first phase	75,000	241,000
G.C.L.	1972	Construction of Hospital Building (24 beds):		
		Construction	545,000	
		Utilities	20,000	
		Transformer	5,000	
		Site Improvement	20,000	
		Equipment	22,000	
		Design and preparation of detailed plans and specifications to convert the old Power Plant to a Vocational Training Shop	5,000	
		Installation of ventilation system in the Laundry	40,000	657,000
G.C.L.	1973	Construct new facilities and relocate existing utilities underground	150,000	
		Renovate the shower facilities in Dormitories "H", "I" and "J".	210,000 ³	
		Install high pressure water system		
		Construction	200,000	
		Utilities	50,000	
		Design and preparation of detailed plans and specifications to install exhaust system in the wood shop	7,500	
		Design and preparation of detailed plans and specifications to construct a new Ice and Refrigeration System	10,000	
		To supplement the appropriation "Convert old soap shop to Office Space" as shown on page 921 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	50,000	677,500

¹ From the original appropriation of \$66,000, \$65,450 was cancelled.

² Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

³ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

G.C.L.	1974	Design and rewiring of West Wing to include installation of Security Lighting and tamper proof cell lights			
		Planning	\$ 12,000		
		Construction	178,000		
		Installation of an Exhaust System in the Wood Shop	168,000		
		Renovation of Ice Making and Refrigeration Systems	168,000		
		Design and installation of Security Lighting in and around selected buildings	65,600		
		Design and installation of a hot water system in the West and South Wing cells	370,000		
		Design and preparation of detailed plans and specifications for an institutional visiting area	18,000	\$ 979,600	
G.C.L.	1975	Raze old power plant and construct a protective structure for the water pumping station and water line complex located in basement of the old power plant	125,000		
		Construction of a Gun Tower and new Sally Port at Entrance # 1	63,000		
		Convert the old auditorium into a visitors' area and install security control entrances to the visitors' area	304,000		
		Final phase to relocate utilities and emplace transmission lines under ground	310,000		
		To supplement the appropriation "Install high pressure water system . . ." as shown on page 301 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	265,000		
		Installation of safety grilles on stairwells and landings in West and South Wings	30,500		
		Installation of electric cell-locking devices in West Wing...	178,000		
		Planning and preparation of detailed plans and specifications to construct a minimum security dormitory and dining room (100 beds)	55,000	1,330,500	
		TOTAL			\$7,545,650

Maryland Penitentiary

G.C.L.	1961	Resurface main and basement floors of kitchen and dining room and replace drainage system in basement area	38,900	
		Installation of new ceilings, exhaust fans and other minor alterations in auditorium	15,000	
		Supplementary appropriation for reconstruction of security wall adjoining City Jail and construction of two (2) guard towers on wall along Forrest Street, supplementing prior appropriation made in 1960	78,000	131,900
G.C.L.	1962	Expansion and increasing capacity of air conditioning system in operating room suite		45,000
G.C.L.	1963	To supplement the appropriation for installation of new ceilings, exhaust fans and other minor alterations in auditorium shown on page 1621 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		20,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Penitentiary—(Continued)

G.F.	1964	Planning and preparation of preliminary plans and specifications for Educational Guidance Building.		\$ 4,000
G.C.L.	1966	Pre-Release Unit, 200 beds:		
		Land acquisition		300,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for Pre-Release Unit (200 beds)		5,000
G.C.L.	1968	Demolition of "C" Dormitory and replacement of security wall		140,000
G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a new Dining Hall, Kitchen and Bakery Building		15,000 ¹
G.C.L.	1970	Renovation of plumbing system in "C" Dormitory		160,000
G.C.L.	1971	Planning and preparation of detailed plans and specifications for a new dining hall, kitchen, and bakery building		85,000
G.C.L.	1972	Construction of new Dining Room, Kitchen and Bakery to include vehicular gate and guard tower in security wall:		
		Construction	\$2,012,000	
		Site and utilities	32,000	
		Equipment	50,000	
		Gate and Guard Post.	40,000	
		Design and preparation of detailed plans and specifications to renovate West and South Wings	25,000	
		Design and preparation of detailed plans and specifications to air condition the prison Hospital	20,000	2,179,000
G.C.L.	1973	Install air conditioning in Prison Hospital.		240,000
G.C.L.	1974	Design and preparation of detailed plans and specifications and the renovation of the West Wing and South Wing of the Penitentiary	1,900,000	
		Replacement of Security Lock System in "C" Dormitory	60,000	
		Installation of interior and exterior Security Lighting on West Wing, South Wing, "C" Dormitory and various other buildings ..	207,000	
		Design and preparation of detailed plans and specifications for the renovation of the Security Cage and the Main Floor area of the Administration Building	16,000	2,183,000
G.C.L.	1975	Replacement of cell-locking devices in the West Wing	156,000	
		Renovation of main floor of Administration Building to include visiting room, security cage, warden's office, drop ceilings, provide a conference room and other offices	250,000	
		To supplement the appropriation "Construction of a new Dining Room . . ." as shown on page 510 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	46,600	1,330,500
TOTAL				\$6,698,400

Maryland Correctional Institution—Hagerstown

G.C.L.	1966	Conversion of old Power House to Laundry:		
		Construction	300,000 ²	
		Equipment	85,000 ²	
		Construction of new roads, curbs and parking areas	61,500	446,500

¹ Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

² Time extended on availability of funds to June 1, 1970 (Chapter 539, Acts of 1968).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Institution—Hagerstown—(Continued)

G.F.	1967	Planning and preparation of preliminary plans and specifications for renovation of Cell Blocks, Hospital and Gymnasium		\$ 15,100 ¹
G.C.L.	1968	Renovation of Cell Blocks, Hospital and Gymnasium		1,370,000
G.C.L.	1969	Wing to the Work Release Center (31 beds):		
		Construction	\$175,000	
		Site improvements	3,000	
		Equipment	1,000	
		To supplement the appropriation "Renovation of Cell Block, Hospital and Gymnasium" as shown on page 639 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	240,000	419,000
G.F.	1970	Construction of a 12 inch water line from the Hagerstown main water line to the Maryland Correctional Institution—Hagerstown		275,000²
G.C.L.	1971	Planning and preparation of detailed plans and specifications for construction of a gymnasium	19,000	
		<i>Planning and preparation of detailed plans and specifications to convert boiler plant from coal to gas and/or oil firing</i>	<i>14,000</i>	19,000
G.C.L.	1972	Construction of Gymnasium:		
		Construction	600,000	
		Equipment	20,000	
		Rock excavation and work required to comply with State Highway Administration requirements in connection with installation of 12-inch water line from the Hagerstown main water line to the Maryland Correctional Institution, Hagerstown	75,000	695,000
G.C.L.	1974	Installation of additional exterior Security Lighting		66,000
		TOTAL		\$3,305,500
The Maryland Correctional Training Center—Hagerstown				
G.C.L.	1961	First stage of construction of new Correctional Institution—1,000 beds (equipment to be requested later)		2,500,000³
G.C.L.	1962	Second stage of construction for new Correctional Institution—1,000 beds (equipment to be requested later)		4,000,000³
G.C.L.	1963	Final stage of construction for new Correctional Institution—1,200 beds, including utilities and site improvements (equipment to be requested later)		5,025,000⁴
G.C.L.	1965	Partial equipment for new Correctional Institution		150,000⁵
G.C.L.	1966	Equipment for new Correctional Institution	225,000	
		Construction of three staff houses:		
		Construction	76,000	
		Site improvements	7,000	308,000⁴
G.C.L.	1967	Expansion of existing Sewage Treatment Plant		360,000
G.C.L.	1974	Design and installation of Security Lighting between Vocational Building and housing units		29,000
		TOTAL		\$12,372,000

¹ Included in a lump sum appropriation to the Board of Public Works.

² Appropriated to the Board of Public Works.

³ Appropriated to Headquarters.

⁴ Appropriated to Maryland Correctional Institution—Hagerstown.

⁵ Funds utilized for Administration and Services Building.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Institution for Women—Jessup

G.F.	1964	Planning and preparation of preliminary plans and specifications for an Educational and Activities Building		\$ 4,000 ¹
G.F.	1967	Planning and preparation of preliminary plans and specifications for an Activities Building	\$ 7,000	
		Planning and preparation of detailed plans and specifications for an Administration and Services Building	42,500	49,500 ²
G.C.L.	1968	Construction of Administration, Services and Activities Building		1,200,000
G.C.L.	1969	Equipment for the new Administration, Services and Activities Building		30,900
G.C.L.	1971	Renovation of Horigan Cottage	240,000	
		Planning and preparation of detailed plans and specifications for a new boiler plant to include space for the installation of an emergency generator	15,000	255,000
G.C.L.	1972	Renovation of Boiler Plant and installation of new boiler and emergency generator	410,000	
		Design and preparation of detailed plans and specifications to renovate "C" Cottage	10,000	
		Convert old Kitchen-Dining Room Building into Vocational Shop	15,000	435,000
G.C.L.	1973	Renovate "C" Cottage	375,000	
		Replace the underground secondary electrical feeder system . .	26,000	401,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of "B" Cottage	21,000	
		Installation of Security Lighting	44,000	65,000
G.C.L.	1975	Renovation of "B" Cottage		497,000
TOTAL				\$2,937,400

Maryland Correctional Camps

G.C.L.	1961	Equipment for Southern Maryland Correctional Camp (120 capacity) Hughesville	9,100	
		Construction of entrance road, Poplar Hill Correctional Camp .	15,000	
		New Correctional Camp (160 capacity) in Queen Anne's County:		
		Construction	335,000	
		Equipment	13,800	372,900
G.C.L.	1962	Construction of dormitory building (500 capacity) (equipment to be requested later)—Jessup		1,500,000 ³
G.C.L.	1963	Installation of road and other site improvements, Southern Maryland Correctional Camp	35,000	
		Planning and preparation of preliminary plans and specifications for a new Eastern Shore Central Laundry, Poplar Hill Correctional Camp	5,000	
		Installation of acoustical tile ceiling Camp Building, Southern Maryland Correctional Camp	8,000	48,000
G.C.L.	1964	Equipment for new dormitory building (500 beds)—Jessup . . .		49,000
G.F.	1964	Construction of utility room and installation of emergency generator at Southern Maryland Camp	25,000	

¹ Funds utilized for Administration and Services Building.

² Included in a lump sum appropriation to the Board of Public Works.

³ G.C.L. 1962 amended in the 1963 Legislative Session to permit expenditure of these funds for the purpose shown (Chapter 388, Acts of 1963).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Camps—(Continued)

		Construction of utility room and installation of emergency generator at Queen Anne's County Camp.....	\$ 25,000	\$ 50,000
G.F.	1965	<i>New well to service Southern Maryland Correctional Camp...</i>		10,000
G.C.L.	1966	Construction of housing unit (70 beds)—Poplar Hill Camp:		
		Construction.....	96,000	
		Site improvements.....	11,000	107,000
G.F.	1966	Equipment for Housing Unit (70 beds)—Poplar Hill Camp....		5,000
G.C.L.	1968	Construction of Administration Building—Jessup.....		150,000
G.C.L.	1969	Construction of utility room and installation of emergency generator—Poplar Hill.....		30,000
G.F.	1970	Equipment for the Vocational Rehabilitation and Release Center—Baltimore.....	44,000	
		Equipment for the Administration Building, Correctional Camp Center—Jessup.....	7,500	51,500
G.C.L.	1972	Installation of chlorine dispenser in the sewage system—Eastern Correctional Camp.....	18,000	
		Design and preparation of detailed plans and specifications for construction of an all-purpose Building at Correctional Camp Headquarters, Jessup.....	10,000	
		Construction of Receiving, Storing and distributing building—Headquarters, Jessup.....	150,000	178,000
G.C.L.	1973	Install Refrigeration-Freezer Room at the Community Vocational Rehabilitation and Release Center (Baltimore City) ..	36,000 ¹	
		Construction of all-Purpose Building at the Correctional Camp Center-Jessup		
		Construction.....	96,000	
		Utilities.....	22,500	154,500
G.C.L.	1975	Construction of Receiving, Storage and Distribution Building at Headquarters, Jessup.....		300,000
		TOTAL.....		\$2,883,900
Central Laundry				
G.C.L.	1963	Construction of an addition to the Central Laundry (no equipment necessary).....		90,000
G.F.	1967	Construction of housing unit (70 beds), including site improvements.....	7,000 ²	
		Installation of security fencing.....	30,000	37,000
G.C.L.	1969	Construction of Housing Unit (70 beds):		
		Construction.....	135,000	
		Site improvements.....	12,000	
		Equipment.....	5,000	152,000
G.C.L.	1970	Renovation of Central Laundry.....		200,000
G.C.L.	1971	Completion of the basement under the new housing addition ..		10,000
G.C.L.	1972	To supplement the appropriation "Renovation of the Central Laundry..." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregation of the funds herein and heretofore appropriated for that purpose.....		100,000

¹Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

²From the original appropriation of \$112,000, \$105,000 was cancelled.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Central Laundry—(Continued)

G.C.L.	1975	Construction of an All-purpose Building	\$275,000	
		Planning and preparation of detailed plans and specifications to modify water distribution system	20,000	
		Installation of emergency generator	33,500	\$ 328,500
		TOTAL		\$ 917,500
State Use Industries				
G.C.L.	1961	Planning and preparation of preliminary plans and specifications for Central Office and Storage Building.		7,500 ¹
G.C.L.	1963	Construction of a Central Office and Storage Building.	900,000	
		Construction of an Industrial Building at the Maryland House of Correction.	850,000	
		Construction of a poultry processing building	15,000	1,750,000
G.F.	1964	Addition to metal working shop at the Maryland Correctional Institution—Hagerstown.		25,000
G.C.L.	1965	Acquisition of abandoned City School property on Eager Street between Forrest Street and Greenmount Avenue, Baltimore, razing school building, and construction of parking lot	43,300	
		Construction of an Industrial Building at the Maryland House of Correction to house wood, knitting and sewing shops:		
		Construction	173,500	
		Site improvements	10,000	226,800
		TOTAL		\$2,009,300

PATUXENT INSTITUTION

G.C.L.	1961	Purchase and installation of security telephone system.	90,000	
		Relocation and installation of new guard towers and fence, and provision of service and patrol roads.	102,500	
		Construction of main guard control tower, fence across front of institution and new parking area.	110,400	302,900
G.C.L.	1962	Extension of recreation yard and service road		22,000
G.C.L.	1964	Razing of existing Superintendent's residence and construction of new residence, including site improvements.	37,000	
		Construction of Maintenance and Service Building:		
		Construction	49,500	
		Site improvements	1,200	37,000
G.F.	1964	Construction of water cooling tower	10,000	
		Preparation of detailed plans and specifications for a receiving and storage warehouse	5,000	15,000
G.C.L.	1965	Construction of a Receiving and Storage Warehouse.		95,000
G.F.	1965	Construction of residence for Maintenance Supervisor	19,000	
		Construction of an enclosed corridor between gymnasium and rear corridor of Defective Delinquent Building	12,000	19,000
G.C.L.	1966	Replacement of five guard towers		90,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Academic and Vocational Education Building		5,000
G.C.L.	1967	Construction of an Academic and Vocational Education Building		439,000
G.F.	1967	Planning and preparation of preliminary plans and		

¹ Appropriated to Maryland Penitentiary.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Patuxent Institution—(Continued)

		specifications for a Pre-Release Housing Unit (40 beds)		\$ 5,000 ¹
G.C.L.	1968	Equipment for Academic Building	\$38,000	
		Conversion of the existing boilers from coal to oil firing	91,000	129,000
G.C.L.	1969	To supplement the appropriation "Conversion of existing boilers from coal to oil-firing" as shown on page 640 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
				35,000
G.F.	1970	Conversion of School Wing in Defective Delinquent Building to a visiting room:		
		Construction	84,000	
		Site improvements	1,800	
		Equipment	3,600	
		Construction of a Maintenance and Service Building:		
		Construction	98,500 ²	
		Site improvements	1,500 ²	
		Planning and preparation of detailed plans and specifications to install air conditioning in Administration, Hospital and treatment areas of the Diagnostic Center and Defective Delinquents Building, and to reinforce the existing electrical system	15,000	202,900
G.C.L.	1971	Installation of air conditioning in the Administrative Offices, Hospital and Treatment Areas	300,000	
		Pre-Release Housing Unit (40 beds):		
		Construction	316,000	
		Utilities and site improvements	50,000	
		Planning and preparation of preliminary plans and specifications for extension to Vocational Education Building . . .	10,000	
		Installation of three emergency generators	100,000	776,000
G.C.L.	1972	Equipment for pre-release Housing Unit	13,000	
		Construction of Extension to Vocational Training Building . . .	330,000 ³	343,000
G.C.L.	1973	Equipment for Addition to Vocational Training Building	19,000	
		Preparation of preliminary plans and specifications for Construction of Administration Building	10,000	29,000
G.C.L.	1974	Construction of Administration Building with air conditioning:		
		Construction	342,000	
		Utilities	160,000	
		Site improvements	50,000	
		Design and preparation of detailed plans and specifications to enlarge Main Entrance Building to the institution	3,500	
		Installation of secondary perimeter fence and security lighting system	271,000	
		Installation of Electrical distribution system to the Vocational Training Building	125,000	951,500
G.C.L.	1975	Replace roof and repair brick wall facing on Defective Delinquent Building	100,000	
		Construction of new main entrance building to Patuxent		

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

³ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Patuxent Institution—(Continued)

Institution	\$ 51,500	
Supplement the appropriation "Construction of Extension to Vocational Training Building . . ." as shown on page 511 of the Acts of 1972 as amended by Chapter 179 of the Acts of 1972 and Section 8 of Chapter 406 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	280,000	\$ 431,500
TOTAL		\$3,927,800

MARYLAND STATE POLICE

G.C.L.	1961	Headquarters:		
		Construction of gymnasium, including site improvements (no capital equipment to be provided)	337,000	
		Installation of primary metering	10,000	
		Installation of additional boiler and conversion of existing boilers	35,000	
		Benson Barracks:		
		Sewage disposal system	22,000	
		Waldorf Barracks:		
		Sewage disposal system	32,000	394,000
G.C.L.	1962	Headquarters:		
		Equipment for new gymnasium	5,500	
		Construction of second floor to Maryland State Police—Civil Defense Building	130,000	
		Benson Barracks:		
		Construction of motor vehicle and radio maintenance shop . . .	40,000	
		Salisbury Barracks:		
		Acquisition of land and improvements	13,500	189,000
G.C.L.	1963	State Police Barracks:		
		Completion of unfinished attics in Waterloo, Benson, Salisbury, LaVale, North East and Westminster Barracks:		
		Construction	33,000	
		Equipment	3,300	
		Supplementary appropriation for acquisition of land and improvements of Salisbury Barracks, supplementing the appropriation shown on page 422 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said project may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	2,500	
		Acquisition of land at Benson Barracks	25,000	
		Rockville Post:		
		Construction of roadway and parking area	10,000	
		Liberty Dam Firearms Range:		
		Construction of range house, rifle and pistol ranges	7,600	81,400
G.C.L.	1966	Upper Marlboro Post:		
		Land acquisition and site development for new post	102,000	
		Construction of new barracks including radio tower and appurtenances	192,400	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

Annapolis Barracks:

Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area:

Construction	\$346,000	
Site improvements	50,000	\$690,400

G.F.	1966	Installation of additional transformer required by increased electrical load, Pikesville Headquarters	7,500
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G.C.L.	1967	Headquarters: Construction of Departmental Warehouse at Waterloo Barracks (equipment to be requested later): Construction	336,600	
		Site improvements and utilities	27,000	

Preparation of preliminary plans and specifications for renovation and expansion of State Police Headquarters, Pikesville

G.C.L.	1968	Headquarters:	8,000	371,600
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Construction of Department Garage at Waterloo Barracks:

Construction	218,700
Site improvements	19,800

Waterloo Barracks:

Planning and preparation of preliminary plans and specifications for a new barracks (15 beds), Waterloo, including air conditioning.	5,000
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Hagerstown Post:

Land acquisition, planning and preparation of preliminary plans and specifications for a new Post, Hagerstown, including air conditioning.	45,000
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Upper Marlboro Post:

To supplement the appropriation "Construction of New Barracks including radio tower and appurtenances" for new Upper Marlboro Post, as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	75,000
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Annapolis Barracks:

To supplement the appropriation "Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area", for new Annapolis Barracks, as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	204,400	567,900
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G.C.L.	1969	Construction of Computer-Communication-Executive Building at State Police Headquarters, Pikesville, to include air conditioning: Construction	1,490,000	
		Site improvements	10,000	
		Construction of the Hagerstown Post to include air conditioning: Construction	331,000 ¹	
		Site improvements	31,500 ¹	1,862,500

¹ Time extended on availability of funds to June 1, 1973 (Chapter 248, Acts of 1971).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

G.C.L.	1970	Headquarters:		
		Installation of 13 K.V. substation at State Police Headquarters, Pikesville	\$ 50,000	
		Upper Marlboro Post:		
		To supplement the appropriation for "Construction of new barracks including radio tower and appurtenances" as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 768 of the Acts of 1966 to provide that the time within which the Capital Improvements set forth in Section 5 (F) (1) of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and on page 627 of the Acts of 1968; Section 10 of Chapter 504 of the Acts of 1966 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	30,000	\$ 80,000
G.F.	1970	Acquisition of land (approx. 6 acres) and planning and preparation of preliminary plans and specifications for a State Police Post in the vicinity of Berlin, Maryland	21,000	
		Planning and preparation of detailed plans and specifications for the construction of a new Waterloo Barracks	25,000	
		Planning and preparation of preliminary plans and specifications to enlarge the Bel Air Barracks	5,000	51,000
G.C.L.	1971	Remodel "H" Building into Records Holding Building—Pikesville:		
		Construction	481,000	
		Utilities	36,000	
		Site improvements	16,500	
		Construction of addition to Bel Air Police Barracks:		
		Construction	160,000	
		Utilities	5,000	
		Site improvements	10,000	
		To supplement the appropriation "Construction of Hagerstown Post . . ." as shown on page 995 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	160,000	
		Planning and preparation of detailed plans and specifications for the Worcester County Police Post	28,000	896,500
G.C.L.	1972	Construction of Berlin Post:		
		Construction	440,000	
		Utilities	20,000	
		Radio Antenna Tower	20,000	
		Site improvements	60,000	
		Equipment	6,100	
		Land acquisition and preparation of preliminary plans and specifications for Randallstown Barracks	30,000 ¹	576,100
G.C.L.	1973	Acquisition of land and preparation of preliminary plans and specifications for Construction of Greenbelt Barracks (Prince George's County)		
		Land Acquisition	82,400	

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

		Preparation of preliminary plans.....	\$ 10,000	
		Acquisition of land and preparation of preliminary plans and specifications for Construction of the Golden Ring Barracks (Baltimore County)		
		Land Acquisition.....	40,000 ¹	
		Preparation of preliminary plans.....	10,000 ¹	
		Acquisition of land and preparation of preliminary plans and specifications for the construction of Emergency Operations Vehicle Course (Howard County)		
		Land	1,000 ¹	
		Preparation of preliminary plans.....	10,000 ¹	
		Acquisition of land for Howard County Barracks (Howard County).....	10,000	
		To supplement the appropriation "Construction of addition to Bel Air Police Barracks: ..." as shown on page 922 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	75,000	
		To supplement the appropriation "Construction of Berlin Post" as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	131,000	\$369,400
G.C.L.	1974	Construction of Greenbelt Police Barracks (Prince George's County)		
		Construction	629,000	
		Site improvements	56,000	
		Utilities	40,000	
		Radio Tower	23,000	
		Acquisition of land for Glen Burnie State Police Barracks (Anne Arundel County)	50,000	798,000
G.C.L.	1975	Construction of the Howard County State Police Barracks contingent upon the approval of the preliminary plans and site location by the Department of State Planning and the Department of General Services:		
		Detailed planning funds	44,000	
		Construction	724,000	
		Site improvements	140,000	
		Equipment	4,000	
		Utilities	40,000	
		Radio Antenna Tower	55,000	
		Planning and preparation of detailed plans and specifications to renovate Building "I", Pikesville Headquarters	15,000	
		Planning and preparation of detailed plans and specifications to construct a new Glen Burnie State Police Barracks	46,000	
		To supplement the appropriation "Construction of Berlin Post ..." as shown on page 512 of the Acts of 1972, as amended by Chapter 195 of the Acts of 1973, providing supplementary funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be		

¹ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$470,000	
Supplement the appropriation "Construction of Greenbelt Police Barracks . . ." as shown on page 1284 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	191,500	\$1,729,500
TOTAL		\$8,664,500

STATE DEPARTMENT OF EDUCATION

Headquarters

G.F.	1966	Contingent upon and supplementary to federal funds being made available to the Division of Vocational Rehabilitation, State Department of Education, for the planning and preparation of preliminary plans and specifications for a Comprehensive Vocational Rehabilitation Center	7,500	
G.F.	1967	Contingent upon federal funds being made available to the Department of Education for planning and preparation of detailed plans and specifications for a Comprehensive Vocational Rehabilitation Center	125,000 ¹	
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Education for construction of a Comprehensive Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning:		
		Construction	3,061,300	
		Site improvements	150,000	3,211,300
G.C.L.	1969	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the construction of a Comprehensive Vocational Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		1,614,600
G.C.L.	1971	Equipment for comprehensive vocational rehabilitation center		262,300
G.C.L.	1973	Maryland Rehabilitation Center (Baltimore City): Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center		3,800
G.C.L.	1974	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training		

¹ Included in a lump sum appropriation to the Board of Public Works.

STATE DEPARTMENT OF EDUCATION—(Continued)

Headquarters—(Continued)

Center" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In order to expedite the availability of this facility, it is the intent of the Legislature to allow the use of all funds surplus to the cost of construction of the Comprehensive Rehabilitation Center to match an equal amount of Federal Funds which may become available for the construction and equipping of this automotive training center provided the program and plans are approved by the Department of State Planning

	\$ 9,000
TOTAL	<u>\$5,233,500</u>

UNIVERSITY OF MARYLAND

Summary

College Park	\$97,353,400	
Baltimore City Campus	84,573,300	
Baltimore County Campus	46,413,900	
Eastern Shore Campus ¹	12,183,200	
Center for Environmental and Estuarine Studies	919,800	
Natural Resources Institute ²	1,535,600	
Other Localities	50,000	
GRAND TOTAL		<u>\$243,029,200</u>

College Park

G.C.L.	1961	Equipment for additional floor to Physics Building and to Mathematics Building	29,200	
		Equipment for women's dormitory (540 capacity), two men's dormitories (130 capacity each), dining hall and kitchen	241,300	
		Equipment for renovated Taliaferro Hall and west wing addition thereto	54,000	
		To supplement not less than \$904,200 to be provided by the University of Maryland for the construction of a men's dormitory (548 capacity) and adjoining dining hall, including site improvements (equipment to be requested later)	1,044,200	
		Construction of new Infirmary, maximum capacity 40 beds, including site improvements (equipment to be requested later) ..	455,000	
		Addition to Physics Building (equipment to be requested later):		
		Construction	795,000	
		Site improvements	5,000	
		Planning and preparation of preliminary plans and specifications for Education and General Classroom Building (82,000 square feet)	10,000	
		Funds for the extension of utility services	100,000	
		Acquisition of properties adjacent to campus (approximately 8-10 acres)	97,000	
G.C.L.	1962	To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a women's		<u>2,830,700</u>

¹Formerly "Maryland State College."

²Formerly "Department of Research and Education" and "Chesapeake Biological Laboratory."

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later)	\$1,731,000	
Preparation of detailed plans and specifications for new Fine Arts Building to house the departments of Music, Arts, Speech and Drama	130,000	
Renovation of the third floor of Skinner Building for Microbiology	90,000	
Renovation of the second floor and a portion of the first floor of Woods Hall for Zoology (equipment to be requested later)	80,000	
Equipment for new Infirmary	24,500	
Equipment for Physics Building addition	70,000	
Equipment for new men's dormitory (550 capacity) and adjoining kitchen and dining hall	210,000	
Renovation of Shoemaker Building (equipment to be requested later)	117,000	
Funds for the extension of utility services	120,000	
Renovation of dormitories for men:		
Construction	190,000	
Site improvements	10,000	\$ 2,772,500
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Equipment for new women's dormitory (500 capacity) and adjoining kitchen and dining hall	138,000	
Equipment for renovated Shoemaker Building	20,000	
Equipment for renovated portion of Woods Hall	19,200	
Construction of Arts and Sciences classroom, office and auditorium building (equipment to be requested later)	2,350,000	
To supplement not less than \$871,000 to be provided by the University of Maryland for the construction of a men's dormitory (500 capacity), including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later)	871,000	
Construction of a new Education Building, including utilities and site improvements (equipment to be requested later)	1,600,000	
Construction of an addition to H. J. Patterson Hall including utilities and site improvements (equipment to be requested later)	950,000	
Renovation of old Infirmary building for Home Management Center including utilities and site improvements (equipment to be requested later)	75,000	
Central heating plant improvements	115,000	
Funds for the extension of utility services	137,000	
Roads, walks and landscaping for newly developed areas of the campus	116,400	6,316,600
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Equipment for Arts and Sciences Classroom, Office and Auditorium Building	325,000	
Equipment for Easton Hall (men's dormitory)	110,000	
Equipment for H. J. Patterson Hall addition	200,000	
Final phase of construction of the Cyclotron structure addition to the Physics Building (equipment to be requested later)	960,000	
To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a dormitory for 500 students, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later)	875,000	
Extension of utilities for new buildings	83,500	
Construction of roads, walks, parking area and landscaping for new area of campus	73,300	2,626,800

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

G.C.L.	1965	Equipment for Elkton Hall Dormitory and second Dining Hall .	\$125,000	
		Equipment for new Education Building	115,000	
		Equipment for Physics Building addition	80,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences complex, including partial air conditioning	2,288,000	
		Air conditioning selected areas of the Library	242,000	
		To supplement not less than \$950,000 to be provided by the University of Maryland for the construction of a dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of the Act (equipment to be requested later)	1,825,000	
		Extension of utilities to new building sites	133,000	
		Installation of an additional boiler in the Central Heating plant	325,000	
		Construction of roads, walks and landscaping for new areas of campus	80,000	
		Installation of two new 13,000 volt electric feeders to include a metering and switching station	200,000	
		To supplement not less than \$35,000 to be provided by the University of Maryland for the construction of an addition to the Home Management Center. This item shall be exempt from the provisions of Section 8 of this Act	75,000	\$ 5,488,000
G.C.L.	1966	To supplement the appropriation "for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences Complex, including air conditioning"	319,000 ¹	
		Equipment for new men's dormitory (528 beds) and adjoining dining hall and kitchen	145,000	
		Planning and preparation of detailed plans and specifications for Zoology-Psychology Building	218,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Animal Sciences Building, 1st phase	1,183,700	
		Construction of Graduate School and Administrative Services Building	933,700	
		Construction of addition to the Computer Science Center	1,000,000	
		Renovation of Francis Scott Key Hall	400,000	
		Extension of utilities	168,000	
		Construction of roads, walks and landscaping for new areas of campus	125,000	
		Finishing basement interior, Education Building	216,000	
		Land acquisition (13 acres)	160,000	4,868,400
G.F.	1966	Planning and preparation of preliminary plans and specifications for a building for the School of Architecture		16,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Zoology-Psychology Building (equipment to be requested later)	4,368,000	
		Completion of Cyclotron Area in Physics Building, including Cyclotron air cooling and air conditioning systems	450,000	
		Acquisition of Department of Interior buildings	1,500,000	
		Construction of additional exits and classroom space, Cole Activities Building	210,300	6,528,300

¹G.C.L. 1966 amended by Chapter 569, Acts of 1967 to permit expenditure of these funds, originally intended for equipment to supplement construction funds appropriated in Section 5 of Chapter 743 of the Acts of 1965.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

G.F.	1967	<i>Equipment for Animal Sciences Building</i>	\$ 150,000 ¹	
		Equipment for Graduate School and Administrative Services Building	60,000	
		Equipment for addition to Computer Services Center	117,000	
		Equipment for finished basement of Education Building	55,000	
		Extension of utilities to new buildings	181,000	
		Planning funds to develop revised campus connection to major highways	10,000 ²	\$ 423,000
G.C.L.	1968	Equipment for addition to Physical Sciences Complex	346,600	
		Equipment for connecting wing between Space Sciences Building and Computer Sciences Center	111,900	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of an addition to the Foreign Languages Building, including air conditioning	525,000	
		Construction of Physical Education Building	1,000,000	
		Construction of School of Architecture Building including air conditioning:		
		Construction	1,644,000	
		Site improvements	70,000	
		Planning and preparation of detailed plans and specifications for construction of Undergraduate Library and School of Library and Information Services, including air conditioning	160,000	
		Conversion of Central Heating Plant from coal to oil firing	247,000	
		Extension of utilities to new buildings	562,600	
		Construction of walks, parking, landscaping and security lighting	45,800	
		Construction of additional laboratory space for College of Home Economics, including equipment	298,600	5,011,500
G.C.L.	1969	Equipment for Animal Science Building	229,700	
		Equipment for addition to Foreign Languages Building	55,300	
		Equipment for Physical Education Building	67,000	
		Equipment for School of Architecture Building	111,600	
		Equipment (partial) for Zoology-Psychology Building	549,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Undergraduate Library and School of Library and Information Services, including air conditioning	5,270,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of additions to Chemical Engineering Building, including air conditioning	860,000 ³	
		Modification of Cyclotron Facility, Physics Building:		
		Construction	392,000	
		Equipment	18,000	
		Planning and preparation of detailed plans and specifications for construction of an Office-Classroom Building, including air conditioning	104,000	
		Campus Master Planning	120,000	
		Planning and preparation of preliminary plans and specifications for a Biochemistry Research Building, including air conditioning	20,000	

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

³ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning . . .	\$ 85,000 ¹	
Extension of utilities	300,000	
Construction of roads, walks and landscaping	148,000	
Construction of parking lots and security lighting	133,000	\$ 8,462,600

G.C.L. 1970

To supplement the appropriation for "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 450,000

To supplement the appropriation for "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 374,000

To supplement the appropriation for "Construction of an addition to the Foreign Languages Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. 150,000

To supplement the appropriation for "Construction of Undergraduate Library and School of Library and Information Services . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose 1,370,000

Extension of utilities 381,500

Site improvements 209,000

To supplement the appropriation for "Construction of additions to Chemical Engineering Building . . ." as shown on page 1017 of the Acts of 1969; so modifying that appropriation to the extent that it shall not be required that such appropriation be contingent upon and supplementary to federal funds being made available to the University of Maryland; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent this said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore provided. 650,000 **3,584,500**

G.F. 1970

Equipment for Zoology-Psychology Building 535,700

Planning and preparation of detailed plans and specifications for a Biochemistry Research Building, including air conditioning. 94,000

Planning and preparation of detailed plans and specifications for the renovation and modification of the Engineering Laboratory Building, including air conditioning. 26,000

Planning and preparation of detailed plans and specifications for renovation of Silvester Hall, including air conditioning. 29,000

¹ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

Construction of an addition to the Chemical Engineering Building	\$ 14,000 ^{1,2}	
Planning and preparation of detailed plans and specifications for renovation of Morrill Hall, including air conditioning.	14,000 ³	
Preliminary planning funds for an Industrial Education Building	10,000	
Engineering fees, new campus roads.	15,000	\$737,700

G.C.L. 1971

To supplement the appropriation "Planning and preparation of detailed plans and specifications for construction of an Office-Classroom building . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

56,000

Construction of a Biochemistry Research Building, including air conditioning.

3,000,000

Renovation and modification of Engineering Laboratory Building, including air conditioning

730,000

Razing and demolition of Silvester Hall

30,000⁴

Preparation of plans and detailed specifications for a facility of approximately 60,000 gross square feet for use by the College of Human Ecology

126,000⁴

Preparation of plans and detailed specifications for renovation of Marie Mount Hall

35,000⁴

Construction of new campus roads

251,000⁴

Extension of utilities

476,000

Site improvements

187,500

To supplement the appropriation "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

62,500

To supplement the appropriation "Construction of additional laboratory space for College of Home Economics . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional two years from June 1, 1968; Section 8 of Chapter 435, of the Acts of 1968 being hereby modified to the extent that said work may begin upon

¹ Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972).

² Original appropriation for planning and preparation of detailed plans for renovation of Morrill Hall.

³ Time extended on availability of funds to June 1, 1974 (Chapter 253, Acts of 1972).

⁴ Amended in the 1973 Legislative Session (Chapter 467, Acts of 1973) for the amounts and purposes shown, and to extend the time available to June 1, 1975.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

		satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$143,700	
		Equipment (partial) for Silvester Hall	86,000	
		Equipment (partial) for addition to Chemical Engineering Building	196,000	
		To supplement the appropriation "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970, and as further amended by Chapter 101 of the Acts of 1970, providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	185,000	
		Planning and preparation of detailed plans and specifications for a lecture hall facility	40,000	
		Planning and preparation of detailed plans and specifications for an Industrial Education Building	65,000	
		Planning and preparation of detailed plans and specifications for a Physical Education Building Phase II	180,000	\$5,849,700
G.C.L.	1972	Equipment for Engineering Laboratory Building	122,300	
		Equipment for Chemical Engineering Building	45,000	
		Equipment for undergraduate Library and School of Library and Information Services	1,245,000	
		Equipment for Silvester Hall	52,100	
		Equipment for Biochemistry Building	604,900	
		Construction of an Office-Classroom Building, including air conditioning	5,780,000	
		<i>Construction of a Lecture Hall Facility, including air conditioning of the existing Mathematics Building</i>	<i>1,517,000</i>	
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Industrial Education Building" as shown on page 926 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000	
		Extension of utilities	748,500	
		Site improvements	480,000	
		Fire protection, McKeldin Library	26,000	9,123,800
G.C.L.	1973	Equipment for the Biochemistry Building	650,700	
		Equipment for new Lecture Hall Addition to Mathematics Building	63,600	
		Construction of an addition to the Industrial Education Building	2,572,700 ¹	
		Equipment for the addition to the Industrial Building	175,000 ¹	
		Preparation of preliminary plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building	75,000	
		To supplement the appropriation "Planning and preparation of		

¹ Amended in the 1974 Legislative Session for the amounts and purposes shown (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning" as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 65,000

Extension of Utilities 835,200

Site Improvements..... 318,000

To develop the design, plan and specifications for security lighting on the College Park campus, and installation of lighting on Parking Lot No. 2

130,000

\$4,885,200

G.C.L. 1974

Design and preparation of detailed plans and specifications for a Central Administration Building

125,000

To supplement the appropriation "Construction of an Office-Classroom Building..." as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

272,000

Equipment for Office-Classroom Building..... 506,000

Equipment for Addition to Industrial Education Building..... 175,500

Provision of a Non-Interruptable Power Supply 560,000

Construction of Physical Education Building, Phase II 6,592,000

Design and preparation of detailed plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building

100,000

Fire protection measures for McKeldin Library..... 384,000

Extension and replacement of Utilities..... 836,000

9,550,500

G.C.L. 1975

Construction of a Central Administration Building:

Construction 3,494,000

Utilities 117,000

Site improvements 336,000

To supplement the appropriation "Construction of Physical Education Building, Phase II" as shown on page 1286 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose...

2,500,000

Design and preparation of detailed plans and specifications for addition to and renovation of Mathematics Building to include air conditioning, contingent upon approval of program by the Maryland Council for Higher Education and Department of State Planning and approval of preliminary plans by Department of General Services and Department of State Planning

190,000

Construction of a Human Ecology Building:

Construction 5,409,000

Utilities 121,000

Site improvements 16,000

Conversion of Dining Hall No. 1:

Construction 4,556,000

Site improvements 38,000

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

Safety modifications to various facilities in accordance with University Program	\$ 400,000	
Extension and replacement of Utilities	1,130,000	
Preliminary plans for installation of a central control and monitor system on the College Park Campus	140,000	\$18,537,000
TOTAL		\$97,353,400

Baltimore City Campus

G.C.L.	1961	Completion of renovation of former Hecht Building, now designated John Eager Howard Hall (equipment to be requested later)	900,000	
		Construction of two electrical substations and appurtenances, and enlargement of electrical distribution system for University Hospital and the professional schools	209,000	
		Planning and preparation of preliminary plans and specifications for new School of Dentistry	15,000	
		Improvements for research area on 5th floor of Bressler Research Building	34,500	1,158,500
G.C.L.	1962	Preparation of detailed plans and specifications for a new building to replace the present out-patient building	236,500	
		Construction of new Law Building and Auditorium, including site improvements (equipment to be requested later)	1,700,000	
		Equipment for renovated John Eager Howard Hall (former Hecht Building)	141,000	2,077,500
G.C.L.	1963	Equipment for new Law Building	200,000	
		First stage of construction of new out-patient building	500,000 ¹	
		Construction of master electrical substation	417,000	1,117,000
G.C.L.	1964	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Outpatient Building, including site improvements (equipment to be requested later)	5,460,000 ²	
		Phase II of construction of electrical distribution system for Baltimore campus.	279,500	5,739,500
G.C.L.	1965	Planning and preparation of detailed plans and specifications for the construction of a new School of Dentistry Building, to include air conditioning	275,000	
		Renovation of old Law School Building for the School of Social Work to include partial air conditioning	210,700	
		Phase III of construction of electrical distribution system for Baltimore campus.	46,200	
		Construction of a Shock Trauma Center, to include air conditioning	1,148,000	1,679,900
G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Dental Building.	3,525,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new School of Nursing Building.	750,000	
		Modernization of University Hospital elevators.	135,000	4,410,000

¹ Time extended on availability of funds to June 1, 1968 (Chapter 628, Acts of 1967).

² Time extended on availability of funds to June 1, 1968 (Chapter 569, Acts of 1966). Time extended to June 1, 1970 (Chapter 147, Acts of 1968).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

G.F.	1966	Equipment for the School of Social Work Building	\$ 20,000	
		Equipment for Shock Trauma Center	31,000	
		Construction of master electrical substation, Phase IV	50,000	\$ 101,000
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G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of the North Hospital Building and in supplementation of the appropriations "First stage of construction of new Outpatient Building" as shown on page 2112 of the Acts of 1963 and "Contingent upon . . . for the construction of a new Outpatient Building . . ."; as shown on page 409 of the Acts of 1964 and to change the words "Out-Patient Building" in said appropriation to "North Hospital Building"; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that construction of said building may begin upon satisfactory assurances to the Board of Public Works that said construction can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		8,700,000
G.F.	1967	Equipment for new Dental Building	1,255,000 ¹	
		<i>Equipment for new Nursing Educational Building</i>	181,000 ²	
		Extension of electrical distribution system to northwest section of campus	95,000	
		Planning and preparation of preliminary plans and specifications, for a seven-story basic sciences addition to Howard Hall	50,000 ³	1,400,000
		<hr/>		
G.C.L.	1968	Addition to Cafeteria and kitchens on floors 3, 4 and 6 and modernization of supporting facilities, University Hospital, including air conditioning of Cafeteria complex	1,300,000	
		Construction of an Animal Holding Building, including air conditioning, and a Caretaker's Cottage:		
		Construction	190,000	
		Site improvements	2,000	
		Renovation of Incinerator	55,000	
		Installation of air conditioning, University Hospital and Psychiatric Institute, first phase.	214,000	
		Planning and preparation of detailed plans and specifications for a 13-story addition to Howard Hall	135,000	1,896,000
		<hr/>		
G.C.L.	1969	Equipment for new Dental Building	420,000	
		Equipment for new Nursing Education Building	190,000	
		Equipment for Animal Farm Holding Facility	39,000 ⁴	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an addition to Howard Hall, including air conditioning	5,918,000 ⁵	
		Installation of air conditioning, University Hospital and Psychiatric Institute, Phase II	222,500	
		Acquisition and clearance of land	125,000	
		Planning and preparation of detailed plans and specifications for renovation of Dental-Pharmacy Building, including air conditioning	96,000	7,010,500
		<hr/>		

¹ From the original appropriation of \$1,655,000, \$400,000 was cancelled.

² Appropriation cancelled.

³ Include in a lump sum appropriation to the Board of Public Works.

⁴ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

⁵ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

G.C.L.	1970	Installation of air conditioning, University Hospital and Psychiatric Institute, Phase III.	\$ 234,400	
		To supplement the appropriation for "Construction of an addition to Howard Hall ..." as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,060,400	
		Renovation of Dental-Pharmacy Building, including air conditioning	1,614,000	
		Acquisition and clearance of land	285,000	\$3,193,800
G.F.	1970	Equipment (partial) for North Hospital Building		1,435,000
G.C.L.	1971	Installation of campus lighting	50,000	
		Acquisition and clearance of land	707,200	
		To supplement the appropriation "Renovation of Dental-Pharmacy Building ..." as shown on page 347 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	460,000	
		Planning and preparation of preliminary plans and specifications for a coordinated program for landscaping, lighting, and a proposed elevated walkway	40,000	
		Planning and preparation of preliminary plans and specifications for renovation of University Hospital	35,000	
		Planning and preparation of preliminary plans and specifications for a School of Pharmacy Building	60,000	1,352,200
G.C.L.	1972	Equipment for North Hospital Building	2,074,700	
		Equipment for Dental-Pharmacy Building	399,800	
		Exterior Campus Lighting	112,000	
		Construction of a Fire Stairway, University Hospital	292,000	
		Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase I.	160,000	
		Acquisition and clearance of land; the location subject to approval of the Departments of General Services and State Planning	500,000	
		Addition to Master Switching Station, Phase I.	220,000	
		Razing of the Outpatient Department Building	110,000	
		To supplement the appropriation "Construction of an addition to Howard Hall ..." as shown on page 1018 of the Acts of 1969, as further amended by Chapter 101 of the Acts of 1970; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum Federal Grant, and should any Federal funds become available for this project they shall serve to reduce this appropriation, "contingent upon acceptance of the task force report by the Governor and the Legislative Council concerning the adoption of additional and innovative methods to maximize the use of existing facilities to increase the student body of the University of Maryland School		

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

		of Medicine, especially in the training of general practitioners" . . .	\$11,087,300 ¹	
		Capital equipment for the addition to Howard Hall	1,741,700 ¹	
		Design and preparation of detailed plans and specifications for a medical school teaching facility approximating 310,000 gross square feet, preliminary plans to be approved in accordance with Article 88C, Section 10 of the Annotated Code of Maryland	860,000	\$17,557,500
G.C.L.	1973	Renovation of University Hospital, Phase I	3,493,000 ²	
		Design and preparation of detailed plans and specifications for Phase II.	95,000	
		Construction of a School of Medicine Teaching Facility. Provided, that this appropriation is made with the intent that the facilities herein appropriated for, when combined with existing facilities and facilities under construction or contract including the proposed Veterans Administration Hospital, shall accommodate a total medical school enrollment of 1,000 and that the academic program shall be designed to provide for an increase in enrollment to that level.	19,835,400 ³	
		Acquisition and clearance of land; the location of which is subject to the written approval of the Department of General Services and the Department of State Planning.	1,000,000 ²	
		Elevator replacement and modernization.	290,000	24,713,400
G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase III	90,000	
		Design and preparation of preliminary plans and specifications for a School of Social Work and Community Planning subject to the approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of the site plan by the Department of General Services and Department of State Planning.	92,000	
		Design and preparation of detailed plans and specifications for a School of Pharmacy Building, subject to approval of site plan by Department of General Services and Department of State Planning	285,000	
		Addition to Master Switching Station.	242,000	709,000
G.C.L.	1975	Design and preparation of detailed plans and specifications for School of Social Work and Community Planning, contingent upon approval of preliminary plans and specifications by Department of General Services and Department of State Planning	170,000	
		Modernization of existing fire alarm system and installation of new fire alarm measures	62,500	
		Additional air conditioning equipment for Institute of Emergency Medicine and Computer Sciences Center	90,000	322,500
		TOTAL		\$84,573,300

Baltimore County Campus

G.C.L.	1963	Preliminary planning for campus development		100,000
G.C.L.	1964	Acquisition of land and improvements on southwest side of Walker Avenue (approximately 13 acres).	100,000	
		Construction of multipurpose and academic buildings and		

¹ Amended in the 1973 Legislative Session (Chapter 466, Acts of 1973) and the 1974 Legislative Session (Chapter 406, Acts of 1974) for the amounts and purpose shown and to extend the time available to June 1, 1975 for the capital equipment.

² Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

³ Amended in the 1974 Legislative Session (Chapter 406, Section 12, Acts of 1974) for the amount shown.

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

		Lecture Hall (including grading—\$40,000 and utilities—\$39,000) as first step of development of campus facilities; said work may begin upon upon satisfactory assurances to the Board of Public Works that the three buildings comprising said project will be contracted for at the same time and that they can be completed within the funds appropriated	\$2,161,000	\$2,261,000
G.C.L.	1965	Equipment for first two academic buildings	264,700	
		Construction of Library (equipment to be requested later) . . .	1,804,000	
		Grading and construction of road and parking area (500 cars) . .	246,000	
		Installation of utilities and utility tunnels	305,000	
		Construction of walks, and landscaping	180,000	
		Conversion of approximately 15,000 square feet of temporary library space in new Science Building to science laboratories . . .	180,000	
		To supplement the appropriation for the acquisition of land and improvements shown on page 409 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000	3,014,700
G.F.	1965	Planning third phase of development of the Baltimore County Campus, including development of preliminary plans for an Academic Building and extension of utilities, roads, walks and landscaping		15,000
G.C.L.	1966	Equipment for Library Building	186,700	
		Conversion of temporary library space to laboratories	114,000	
		Equipment for areas converted to laboratories	126,500	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Chemistry-Physics Classroom Building	2,175,000	
		Construction of Lecture Hall	360,000	
		Grading and construction of roads, walks and landscaping . . .	485,000	
		Extension of utilities	250,000	
		Land acquisition (11 acres), contingent upon the enactment of Senate Bill No. 478 of the 1966 Regular Session	110,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Office-Classroom Building	1,250,000	5,057,200
G.F.	1966	Advance planning for fourth phase of campus construction . . .		35,000
G.C.L.	1967	Contingent upon federal funds being made available to the University of Maryland for construction of an Academic Building, including air conditioning	1,526,500 ¹	
		Construction of a Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project	1,535,000	
		Grading, landscaping, walks, retaining walls for central campus area	295,000	
		Construction of campus access roads and parking	855,000	4,211,500
G.F.	1967	Equipment for Chemistry-Physics Classroom Building	542,000	
		Equipment for new Lecture Hall	47,500	
		Equipment for Faculty Office-Classroom Building	116,000	
		Construction of a greenhouse including two laboratories	10,000 ²	
		Installation of exterior lighting	170,000	

¹ Time extended on availability of funds to June 1, 1971 (Chapter 333, Acts of 1969).

² From the original appropriation of \$125,000, \$115,000 was cancelled.

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

		Planning and preparation of preliminary plans and specifications for construction of Fifth Phase Buildings	\$ 35,000 ¹	
		Planning and preparation of detailed plans and specifications for construction of men's gymnasium	60,000 ¹	\$ 980,500
G.C.L.	1968	Equipment for Academic Building No. 2	150,000	
		Equipment for areas in Academic Building No. 1 converted to laboratories	134,300	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Academic Building No. 3, including air conditioning	3,400,000	
		Construction of campus access roads, pedestrian crossings and parking; installation of exterior lighting; construction of walks, grading and landscaping in new building areas	727,700	
		Completion of Campus Master Plan.	37,000	
		Planning and preparation of preliminary plans and specifications for sixth phase of campus construction	51,000	
		Acquisition of land (19 acres)	175,300	4,675,300
G.C.L.	1969	Construction of a greenhouse, including two laboratories	129,000	
		Construction of a Men's Physical Education Building	1,425,000	
		Planning and preparation of detailed plans and specifications for construction of an addition to Library, Phase II, including air conditioning.	65,000	
		Extension of Campus Lighting	76,900	
		Site improvements	134,500	
		Construction of roads and parking areas.	533,600	
		Extension of utilities	114,100	
		Planning and preparation of preliminary plans and specifications for seventh phase of campus construction	51,000	
		To supplement the appropriation "Construction of Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project" as shown on page 1685 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	747,500	3,276,600
G.C.L.	1970	To supplement the appropriation for "Construction of Academic Building No. 3 . . ." as shown on page 647 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	700,000	
		Construction of Library, Phase II. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation.	2,385,000	
		Construction of swimming pool addition to the Physical Education Building.	380,000 ²	

¹Included in a lump sum appropriation to the Board of Public Works.

²Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

		Extension of utilities	\$273,900	\$3,738,900		
G.F.	1970	Equipment for Chemistry Physics Building	166,000			
		Equipment for Men's Physical Education Building.	62,600			
		Planning and preparation of detailed plans and specifications for addition to Academic Building No. 2	60,500			
		Site improvements	47,600	336,700		
G.C.L.	1971	To supplement the appropriation "Equipment for Academic Building No. 2" as shown on page 647 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose			50,000	
		Construction of a Warehouse:				
		Construction	620,000			
		Equipment	8,000			
		Site improvements	100,300			
		Construction of roads and parking area	225,000			
		Extension of utilities	350,000			
		To supplement the appropriation "Construction of roads and parking areas" as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose			365,000	
		Equipment for Academic Building No. 3	445,800			
		Planning and preparation of detailed plans and specifications for Academic Building No. 4	100,000			
		Planning and preparation of detailed plans and specifications for an Auditorium.	70,000	2,234,100		
		G.C.L.	1972	Equipment for Academic Building No. 3	134,100	
				Equipment for Library, Phase II	291,300	
				Construction of additions to Academic Building No. 2	3,853,000	
				Site improvements	105,000	
				Engineering drawings for Loop Road	55,000	
				Extension of utilities	150,000	
				To supplement the appropriation "extension of utilities" as shown on page 927 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .			240,000
To supplement the appropriation "planning and preparation of detailed plans and specifications for academic building No. 4" as shown on page 928 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for						

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

		that purpose	\$ 90,000	
		Construction of flood control impoundments	350,000	\$5,268,400
G.C.L.	1973	Conversion and equipment for Academic Building No. 1:		
		Conversion	200,000	
		Equipment	207,800	
		Equipment for additions to Academic Building No. 2	309,200	
		Equipment for Chemistry-Physics Building	175,000	
		Site Improvements	42,000	
		Roads and Parking	735,000	
		Extension of Utilities	90,000	
		To supplement the appropriation "planning and preparation of detailed plans and specifications for Academic Building No. 4" as shown on page 928 of the Acts of 1971 and as further amended in Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	60,000	1,819,000
G.C.L.	1974	Construction of Academic Building IV	7,760,000	
		To supplement the appropriation "Construction of swimming pool addition to the Physical Education Building" as shown on page 348 of the Acts of 1970 as further amended by Chapter 229 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	733,000	
		Installation of an elevator in the Chemistry-Physics Building. .	50,000	
		Site improvements	50,000	
		Roads and parking	260,000	
		Extension of utilities	170,000	
		To supplement the appropriation "Equipment for Chemistry-Physics Building" as shown on page 307 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	55,000	
		To supplement the appropriation "Construction of flood control impoundments" as shown on page 515 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that project provided that the presently planned 8 foot to 10 foot pond be deleted from those plans.	1,000	9,079,000
G.C.L.	1975	Laboratory conversions, Chemistry - Physics Building:		
		Construction	126,000	
		Equipment	135,000	
		Supplement the appropriation "Installation of an elevator in the Chemistry - Physics Building" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds		

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

herein and heretofore appropriated for that purpose	\$ 50,000	\$ 311,000
TOTAL		\$46,413,900

Eastern Shore Campus¹

G.C.L.	1961	Women's dormitory, 96 beds (equipment to be requested later):		
		Construction, including site improvements	350,000	
		Utilities	4,100	354,100
G.C.L.	1962	Equipment for new dormitory for women (96 beds)	19,000	
		Construction of a Physical Education Building, including site improvements (equipment to be requested later)	550,000	
		Construction of a residence for the President	35,000	604,000
G.C.L.	1963	Equipment for Physical Education and Student Activities Building	26,000	
		Construction of building to house the Department of Home Economics:		
		Construction	77,300	
		Equipment	2,600	105,900
G.C.L.	1964	Construction of a men's dormitory (100 beds) and infirmary facilities, including site improvements (equipment to be requested later)		400,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for new Library		5,000
G.C.L.	1965	Conversion of second boiler from coal to oil	45,000	
		Construction of new Library Building, to include air conditioning	600,000	
		Equipment for men's dormitory (130 beds) and Infirmary	32,000	
		Extension of utilities to new area to serve new men's dormitory and future facilities	35,000	712,000
G.C.L.	1966	Equipment for new Library Building	52,700	
		Construction of Home Economics Practice Cottage	55,000	107,700
G.F.	1966	Construction of connecting wing between two men's dormitories	33,800	
		Equipment for Home Economics Practice Cottage	700	34,500
G.C.L.	1967	To supplement the appropriation for "Construction of new Library . . ."; as shown on page 1117 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		33,000
G.F.	1967	Construction of Storage Building	56,000	
		Installation of street lighting, roads, walks, and parking areas	35,000	
		Planning and preparation of preliminary plans and specifications for an auditorium building (1,000-1,500 seats)	10,000 ²	
		Planning and preparation of detailed plans and specifications for a Natural Science and Mathematics Building	48,000 ²	
		Planning and preparation of detailed plans and specifications for construction of a swimming pool	20,000 ²	169,000

¹ Formerly "Maryland State College."

² Included in a lump sum appropriation to the Board of Public Works.

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Natural Sciences Building, including air conditioning	\$ 600,000	
		Construction of walks, parking areas, exterior lighting and landscaping	37,500	
		Replacement of bleacher seating	55,000	\$ 692,500
G.C.L.	1969	Reconstruction of campus road	85,000	
		Equipment for Sciences Building	33,100	
		Swimming pool:		
		Construction	325,000	
		Equipment	4,800 ¹	
		Planning and preparation of detailed plans and specifications for construction of an Auditorium Building, including air conditioning	35,000	
		Renovation of Student Lounge	45,000	
G.C.L.	1970	Renovation of Harford, Somerset, Murphy and Murphy Hall Annex dormitories at the University of Maryland, Eastern Shore	170,000 ²	693,100
		Construction of an Auditorium Building, including air conditioning, site improvements and utilities. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation	1,514,000	
		Construction of an addition to Dining Hall	200,000	
G.F.	1970	Installation of boiler in Central Heating Plant	134,000	1,848,000
		Construction of athletic facilities to include an all-weather track, standards and lighting	70,000	
		Site improvements	18,000	
G.C.L.	1971	Planning study of electrical distribution needs for future loads	5,000	93,000
		Installation of air conditioning and equipment for Dining Hall:		
		Construction	100,000	
G.C.L.	1971	Equipment	19,200	
		Extension of utilities to new buildings, Phase I	150,000	
		To supplement the appropriation "Construction of Swimming Pool . . ." as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose	133,700	
G.C.L.	1971	To supplement the appropriation "Construction of a Natural Science Building . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	114,700	

¹Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

²This appropriation repealed and re-enacted, with amendments, for the purpose shown (Chapter 247, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

		Renovation of Harford, Somerset, Murphy, and Murphy Annex Halls	\$211,300	
		Construction of lower level, Library Building	50,000	
		Planning and preparation of preliminary plans and specifications for a Computer Science, Math, and Education Building	8,000	
		Planning and preparation of detailed plans and specifications for renovation of Wilson Hall.....	8,000	
		Site improvements	81,000	
		Renovation of the third floor of the Administration Building to include air conditioning for the entire facility:		
		Construction	90,000 ¹	
		Equipment	9,900	\$ 975,800
G.C.L.	1972	Equipment for Auditorium Building	123,000	
		Renovation of Wilson Hall, including air conditioning:		
		Construction	245,000	
		Equipment	11,000	
		Design and preparation of detailed plans and specifications for a Computer Science, Math, Business Education Building	25,000	
		Campus Master Planning, contingent upon the University's Development of an acceptable education program for the Eastern Shore Branch	35,000	
		Extension of utilities	230,000	
		Site improvements	161,000	
		To supplement the appropriation "installation of boiler in central heating plant" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	56,500	
		Design and preparation of detailed plans and specifications for construction of a center for student development	65,000	951,500
G.C.L.	1973	Design and preparation of detailed plans and specifications for the renovation of Trigg Hall	35,000	
		Construction of eight tennis courts	90,000	
		Extension of utilities	122,000	
		To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	235,000	482,000
G.C.L.	1974	Construction of a Center for Student Development	2,082,000	
		Completion of lower floor, Library Building, contingent upon approval of a program by the Department of General Services and the Department of State Planning	125,000	
		Extension of utilities to include provision of additional water service from the Town of Princess Anne provided that the water line is to be used exclusively by the college	205,000	2,412,000
G.C.L.	1975	Equipment for Center for Student Development	98,300	
		Equipment for lower level of Library	81,600	

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

To supplement the appropriation "Renovation of the third floor of the Administration Building . . ." as shown on page 929 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

Construction	\$645,000
Utilities	21,000
Site improvements	22,000
Equipment	10,100

To supplement the appropriation "Design and preparation of detailed plans and specifications for the renovation of Trigg Hall" as shown on page 308 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

40,000

To supplement the appropriation "Design and preparation of detailed plans and specifications for a Computer Sciences, Math, Business Education Building" as shown on page 516 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon approval of the program by the Maryland Council for Higher Education and Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning..

62,000

Extension and replacement of utilities

230,100

State share for relocation of Backbone Road

300,000

\$ 1,510,100

TOTAL \$12,183,200

Center for Environmental and Estuarine Studies

G.C.L.	1971	Development of program, preparation of site plan for a center for environmental and estuarine studies to be located at Horn's Point, Cambridge, Maryland; provided that the programs shall include the estimated annual cost of operation for the initial 10-year period; provided further that the program shall be coordinated with the Departments of Natural Resources, Health, and State Planning and shall be approved by the Maryland Council for Higher Education
G.C.L.	1972	Necessary improvements to the Boat Basin, emergency seawall repairs, and the design and preparation of detailed plans and specifications for the renovation and/or remodeling of three existing buildings Horns Point
G.C.L.	1973	Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point
G.C.L.	1974	Installation of septic systems

100,000¹

120,000¹

75,000¹

27,300

¹ Appropriated to the Office of the President.

UNIVERSITY OF MARYLAND—(Continued)

Center for Environmental and Estuarine Studies—(Continued)

		Installation of a 450-foot deepwell and submersible pump	\$ 20,000	
		Extension of three-phase 13-KV Electrical service and secondary distribution; all permanent lines to be installed in accordance with the Master Plan as approved by the Department of State Planning and the Department of General Services.	165,000	
		To supplement the appropriation "Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	65,000	\$ 277,300
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Stock and Utilities Building, Solomons	27,000	
		Construction funds and equipment for Shellfish Research Hatchery, Horn's Point:		
		Construction	10,000	
		Equipment	110,800	
		Supplement and appropriation "Necessary improvements to the Boat Basin, emergency seawall repairs . . ." as shown on page 512 of Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	80,000	
		Installation of deep well and submersible pump, Chesapeake Biological Laboratory (Calvert County)	15,000	
		Design and preparation of detailed plans and specifications, general Laboratory-Classroom Building, including wet and dry laboratories, offices, classrooms, and service areas. This appropriation is contingent upon approval of the Center's academic program by the University of Maryland Board of Regents and the Maryland Council for Higher Education, and upon approval of the Center's site plan by the Department of State Planning, the Department of General Services, the University of Maryland Board of Regents, and the Maryland Council for Higher Education	105,000	347,800
		TOTAL		\$ 919,800
		Natural Resources Institute¹		
G.F.	1967	Construction of new pier (750 ft. length).	3,500 ²	
		Razing of existing pier	4,200 ³	
		Acquisition of land, including improvements	35,000	38,500
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Controlled Environmental Laboratory, including air conditioning		7,500
G.C.L.	1969	Construction of new pier (750 ft. length).	58,400	
		Razing of existing pier	5,600	
		Construction of a Controlled Environmental Laboratory, including air conditioning	575,000	

¹ Formerly "Department of Research and Education" and "Chesapeake Biological Laboratory".

² From the original appropriation of \$47,500, \$44,000 was cancelled.

³ Appropriation cancelled.

UNIVERSITY OF MARYLAND—(Continued)

Natural Resources Institute—(Continued)

		Acquisition of land and improvements	\$ 39,000	\$ 678,000
G.F.	1970	Detailed plans for Stock and Utilities Building		15,000
G.C.L.	1971	To supplement the appropriation "Construction of a Controlled Environmental Laboratory ..." as shown on page 1020 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	217,500	
		Acquisition of land	50,000	
		Equipment for Controlled Environment Laboratory	19,100	286,600
G.C.L.	1973	Purchase and installation of built-in equipment and utility systems for the Controlled Environment Laboratory		510,000
		TOTAL		\$1,535,600
Other Localities				
G.C.L.	1965	Shore erosion control, Tilghman Island		50,000
Central Eastern Shore				
G.C.L.	1964	Preliminary planning for campus development		50,000
Central Western Maryland				
G.C.L.	1964	Preliminary planning for campus development		50,000
Southern Maryland				
G.C.L.	1964	Preliminary planning for campus development		50,000

STATE COLLEGES

Summary

		Board of Trustees of the State Colleges	\$17,376,300	
		Bowie State College	26,297,060	
		Coppin State College	24,528,500	
		Frostburg State College	30,094,775	
		Salisbury State College	21,515,323	
		Towson State College	60,033,600	
		University of Baltimore	250,000	
		GRAND TOTAL		\$180,095,558
Board of Trustees of the State Colleges				
G.F.	1967	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges		100,000
G.C.L.	1968	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges, Phase II.		150,000
G.C.L.	1969	State College Dormitory Fund, Phase I		4,000,000
G.C.L.	1970	State College Dormitory Fund, Phase II		4,000,000
G.C.L.	1971	State College Dormitory Fund, Phase III		4,000,000
G.C.L.	1972	State College Dormitory Fund, Phase IV		2,500,000
G.C.L.	1973	State College Dormitory Fund, Phase V		2,626,300
		TOTAL		\$17,376,300

STATE COLLEGES—(Continued)

Bowie State College			
G.C.L.	1961	Rewiring Main Building and electrical distribution system alterations	\$ 50,000
		Remodeling old Laboratory School space into college classrooms:	
		Construction	41,500
		Equipment	8,200
		<i>Planning and preparation of preliminary plans and specifications for kitchen and dining hall</i>	<i>8,000</i>
			99,700
G.C.L.	1962	Planning and preparation of preliminary plans and specifications for Dining Hall and Student Union Building	8,000
		Site improvements, grading, drainage, roads, curbs and walks	56,000
		Construction of staff house (8 single rooms and 4 two-bedroom apartments)	90,000
			154,000
G.C.L.	1963	Campus site improvements	15,000
		Expansion of outdoor athletic facilities	28,000
		Modernization and extension of fire alarm system	25,000
		Extension of utilities to staff housing project	25,000
		Construction of Dining Hall—Student Union Building including, utilities and site improvements (equipment to be requested later)	510,000
		Planning and preparation of preliminary plans and specifications for a Science-Classroom Building	5,000
			608,000
G.C.L.	1964	Construction of Science-Classroom Building:	
		Construction	1,002,500
		Site improvements	44,300
		Construction of Infirmary, including site improvements	100,000
			1,146,800
G.F.	1964	Equipment for Dining Hall—Student Union Building	20,000
		Construction of play court for Laboratory School and campus lighting	15,000
			35,000
G.C.L.	1965	Equipment for Science-Classroom Building	100,000
		Construction of parking areas (200 cars)	35,000
			135,000
G.F.	1965	Equipment for Infirmary	9,000
		Planning and preparation of preliminary plans and specifications for an Auditorium Building	5,000
			14,000
G.C.L.	1966	Construction of Maintenance and Storage Building:	
		Construction	101,000
		Site improvements	3,000
		Campus development	82,000 ¹
			186,000
G.F.	1966	<i>Conversion of an existing classroom to a Language Laboratory</i>	<i>5,000</i>
		Planning and preparation of detailed plans and specifications for expanded gymnasium facilities, including a swimming pool . .	12,500
		Planning and preparation of detailed plans and specifications for renovation of Banneker Hall, including old dining hall space . .	10,000
		Construction of three tennis courts	15,000
			37,500
G.F.	1967	Planning and preparation of preliminary plans and specifications for an addition to Library	10,000 ²
		Construction of parking lot (200 cars)	50,000

¹ Time extended on availability of funds to June 1, 1970 (Chapter 172, Acts of 1968).

² Included in a lump sum appropriation to the Board of Public Works.

STATE COLLEGES—(Continued)

Bowie State College—(Continued)

		Extension of underground electric service	\$ 9,000	
		Grading, planting, and installation of lighting and sidewalks in areas surrounding new buildings	25,000	
		Planning and preparation of preliminary plans and specifications for renovation of Tubman Hall	5,000 ¹	\$ 99,000
G.C.L.	1968	Construction of President's residence (no furnishings to be provided):		
		Construction	260 ²	
		Utilities	5,000 ³	
		Renovation of Banneker Hall	111,000	
		Site improvements for Library, Dining Hall-Student Union, Science-Classroom Building and two residence halls	25,000	
		Planning and preparation of detailed plans and specifications for an Auditorium Building	45,000	181,260
G.C.L.	1969	Renovation of Tubman Hall:		
		Construction	520,000	
		Equipment	60,000	
		Conversion of Boiler House from coal to oil or gas firing	130,000	
		Planning and preparation of preliminary plans and specifications for construction of an Administration Building, including air conditioning	20,000	
		Renovation of Holmes and Kennard Halls:		
		Construction	150,000	
		Equipment	62,500	
		Planning and preparation of preliminary plans and specifications for construction of a Physical Education Facility, including swimming pool	25,000	
		Renovation and extension of electrical distribution system, Phase I	100,000	
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Auditorium Building" as shown on page 642 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000	1,167,500
G.C.L.	1970	Construction of an Auditorium-Classroom Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for the project prior to award of contract, they shall be used to reduce this appropriation:		
		Construction	5,050,400	
		Site improvements and utilities	229,600	
		To supplement the appropriation for "Renovation of Banneker Hall" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore		

¹ Included in a lump sum appropriation to the Board of Public Works.

² From an original appropriation of \$60,000, \$59,740 was cancelled.

³ Appropriation cancelled.

STATE COLLEGES—(Continued)

Bowie State College—(Continued)

		appropriated for that purpose:		
		Construction	\$ 167,600	
		Site improvements	10,000	
		Construction of a parking lot (450 cars)	165,000	
		Acquisition of land (approximately 50 acres)	160,000	
		To supplement the appropriation for "Conversion of Boiler House from coal to oil or gas firing" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	45,000	
		To supplement the appropriation for "Renovation of Tubman Hall" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000	
		To supplement the appropriation for "Renovation of Holmes and Kennard Halls" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	51,000	\$5,898,600
G.F.	1970	Planning and preparation of detailed plans and specifications for new Library, including air conditioning	100,000	
		Planning and preparation of detailed plans and specifications for a Physical Education Facility	100,000	
		Renovation and extension of electrical distribution system. . .	32,500	232,500
G.C.L.	1971	Construction of Physical Education Facility, including swimming pool:		
		Construction	3,221,000	
		Utilities	20,000	
		Site improvements	35,000	
		Site improvements and extension of utilities:		
		Site improvements	282,000	
		Extension of utilities	60,000	
		Engineering study for extension of utilities	10,000	
		Planning and preparation of detailed plans and specifications for an addition of Maintenance Building, Phase I	20,000	3,648,000
G.C.L.	1972	Equipment for Auditorium-Classroom Building	287,100	
		Equipment for Physical Education Facility	50,100	
		Construction of Physical Education Fields	134,800	
		Completion of detailed plans and specifications for new Library including air conditioning	182,000	
		Construction of an addition to Maintenance Building:		
		Construction	573,100	
		Utilities	33,700	
		Site Improvements	51,400	
		Equipment	10,300	
		Site Improvements and utilities:		
		Site Improvements	170,000	
		Utilities	140,000	

STATE COLLEGES—(Continued)

Bowie State College—(Continued)

		Acquisition of land (approximately 50 acres)	\$250,000	
		Extension of electrical distribution system	160,000	\$2,042,500
G.C.L.	1973	Equipment (Partial) for Auditorium-Classroom Building	162,100	
		Design and preparation of detailed plans and specifications for an administration building	67,600	
		Extension of electrical distribution system, Phase II.	180,000	
		Expansion of Heating Plant	282,500	
		Extension of Campus Lighting	50,000	
		Construction of a Library:		
		Construction, to include the construction of instructional space (classrooms, laboratories, and faculty offices) for the Division of Social Sciences	6,546,500 ¹	
		Utilities	130,000 ¹	
		Site Improvements	85,000 ¹	
		Construction of an Entrance Road, Phase I.	190,000	7,693,700
G.C.L.	1974	Equipment for Auditorium Classroom Building	82,000	
		Site improvements and extension of utilities	420,000	
		Construction of an Administration Building		
		Construction	2,150,000	
		Utilities	50,000	
		Site improvements	15,000	2,717,000
G.C.L.	1975	Equipment for Administration Building	131,000	
		Preparation of preliminary plans and specifications for the renovation of Robinson Hall contingent upon approval of Program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and the Department of State Planning	40,000	
		Design and preparation of detailed plans and specifications for expansion of the Heating Plant	30,000	201,000
		TOTAL		\$26,297,060

Coppin State College

G.C.L.	1961	Extension of Laboratory School utility lines including sewer line to connect to city sewer main west of campus	35,000	
		Equipment for new Laboratory School	25,000	
		Acquisition of two properties to complete land purchase along Warwick Avenue	25,000	
		Remodeling of 2nd floor of Connor Building:		
		Construction	40,000	
		Equipment	5,000	
		Completion of athletic area on west campus	25,000	155,000
G.C.L.	1962	Planning and preparation of preliminary plans and specifications for additional Dining Hall and Student Union facilities	3,000	
		Renovation of first floor of Connor Hall.	55,000	
		Construction of sidewalk and campus planting	9,300	
		Construction of athletic field on northwest campus and play areas for new Laboratory School	36,400	103,700
G.C.L.	1963	Equipment for renovated first floor of Connor Hall	4,000	
		Construction of a Dining Hall-Student Union Building		

¹ Amended for purpose shown and time extended on the availability of funds to June 1, 1977 (Chapter 321, Acts of 1975).

STATE COLLEGES—(Continued)

Coppin State College—(Continued)

		(equipment to be requested later):		
		Construction	\$480,500	
		Site improvements	15,000	
		Campus site improvements—roads, walks, parking, lighting and planting	12,400	
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	4,000	\$515,900
G.C.L.	1964	Renovation of basement and balcony of Connor Hall (Equipment to be requested later)	40,000	
		Campus site improvements to include additional lighting, surfacing of driveways, planting, new walks, and fencing	54,000	
		Construction of additional parking area	39,000	
		Construction of residence for President	45,000	178,000
G.F.	1964	Equipment for Dining Hall-Student Union Building		20,000
G.C.L.	1965	Construction of a Science-Classroom Building, to include air conditioning:		
		Construction	932,000	
		Site improvements	50,000	982,000
G.C.L.	1966	Contingent upon and supplementary to Federal funds being made available to Coppin State College for equipment for new Science-Classroom Building		67,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Auditorium-Classroom Building	6,000	
		Campus development	12,500	18,500
G.F.	1967	Construction of parking lot (100 cars), grading, planting, road paving and installation of lighting and walks	45,000 ¹	
		Planning and preparation of detailed plans and specifications for construction of an Auditorium-Classroom Building	45,000 ²	45,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Coppin State College for construction of an Auditorium-Classroom Building, including site improvements and air conditioning	796,000	
		Construction of temporary parking lot (200 cars)	30,000	826,000
G.C.L.	1969	Grading, planting, road paving and installation of lighting and walks	45,000	
		Planning and preparation of preliminary plans and specifications for an addition to Library	15,000	
		Planning and preparation of preliminary plans and specifications for construction of a swimming pool	8,000	
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968; so much of said item as reads: "Contingent upon and supplementary to federal funds being made available to Coppin State College" is hereby repealed; and Section 8 of Chapter 435 of the Acts of 1968 is hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	487,000	555,000
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to Library	22,000	

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

STATE COLLEGES—(Continued)

Coppin State College—(Continued)

		Planning and preparation of detailed plans and specifications for a swimming pool	\$ 26,200	
		Planning and preparation of preliminary plans and specifications for an Office-Classroom Building	20,000	
		Installation of campus lighting	20,000	\$ 88,200
G.C.L.	1971	Construction of an addition to Gymnasium to house swimming pool and maintenance facility:		
		Construction	1,180,000	
		Utilities and site improvements	68,000	
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds, and as further amended by Chapter 512 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 are hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	145,000	
		Acquisition of land (approximately 1.2 acres)	43,000	
		Equipment for Auditorium—Classroom Building	71,000	
		Planning and preparation of detailed plans and specifications for future site development as contained in the campus master plan	10,000	
		Additional funds for planning and preparation of detailed plans and specifications for an addition to Library	35,000	
		Conversion of electrical distribution system from 5 to 13 KV, Phase I	75,000	
		Extension of utilities	15,000	1,642,000
G.C.L.	1972	To supplement the appropriation for "construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 and by Chapter 425 of the Acts of 1971 providing supplementary construction funds Section 10 of Chapter 435 of the Acts of 1968 having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 425 of the Acts of 1971 are hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	377,500	
		Equipment for addition to Gymnasium Building	24,000	
		Completion of detailed plans and specifications for addition to the Library	93,000	
		Installation of Campus lighting	20,000	494,500
G.C.L.	1973	Construction of an addition to the Library		
		Construction	3,478,000 ¹	
		Equipment	327,000 ¹	

¹ Amended in the 1974 Legislative Session for the amounts and purpose shown (Chapter 406, Acts of 1974).

STATE COLLEGES—(Continued)

Coppin State College—(Continued)

		Utilities	\$ 100,000	
		Site Improvements	115,000	
		Construction of an Office-Classroom Building		
		Construction	5,780,700	
		Utilities	85,000	
		Site Improvements	130,000	
		Design and preparation of detailed plans and specifications for an Administration Building	76,000	
		Design and preparation of detailed plans and specifications for an addition and alterations to Tawes Hall	90,000	
		Site development (perimeter road, parking lots and tennis courts)	425,000	
		To supplement the appropriation "Acquisition of land" as shown on page 931 of Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	40,000	
		Extension of electrical distribution system	175,000	\$10,821,700
G.C.L.	1974	Construction of an Administration Building		
		Construction	2,100,000	
		Utilities	25,000	
		Site improvements	80,000	
		Alterations and additions to Tawes College Center		
		Construction	3,200,000	
		Utilities	40,000	
		Site improvements	226,000	
		Site improvements	380,000	
		Installation of Central Utility Plant to serve the Office-Classroom Building, Tawes Hall (including additions) and Administration Building	890,000	6,941,000
G.C.L.	1975	Design and preparation of detailed plans and specifications for site improvements in the vicinity of Coppin Court	30,000	
		Razing and demolition of Conner Hall	75,000	
		Supplement the appropriation "Construction of an Office-Classroom Building" as shown on page 310 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	970,000	1,075,000
		TOTAL		\$24,528,500

Frostburg State College

G.C.L.	1961	<i>Remodeling old dining hall for use as infirmary and expanded living space:</i>		
		Construction	81,100	
		Equipment	11,700	
		Replacement of heat and water lines between Frost and Alleghany Halls, including drains on 2nd and 3rd floors of Frost Hall .	25,000	
		Construction of incinerator	9,500	
		Equipment for women's dormitory (120 beds)	20,000	
		Acquisition of land for new Library	69,000	
		Planning and preparation of preliminary plans and specifications for new Library	6,000	120,000

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

G.C.L.	1962	Supplementary appropriation for remodeling old Laboratory School facilities for college classrooms, supplementing the appropriation shown on page 236 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 28,000	
		Construction of a women's dormitory, 91 beds (equipment to be requested later):		
		Construction	440,000	
		Site improvements	25,000	
		Planning and preparation of preliminary plans and specifications for a new Science Building	5,000	
		Construction of new Library:		
		Construction	650,000	
		Site improvements	50,000	
		Final stage development of lower athletic field	85,000	
		Acquisition of land	160,000	
		New infirmary (12 beds plus isolation room) and remodeling old dining hall for expanded living space:		
		Construction	90,000 ¹	
		Alterations	7,000 ¹	
		Equipment for Infirmary	11,700 ¹	\$1,551,700
G.C.L.	1963	Equipment for women's dormitory	18,500	
		Equipment for new Library	105,000	
		Replacement of electrical wiring, and renovation of laboratory facilities in Frost Hall.	27,000	
		Construction of a new Science Building including utilities and site improvements (equipment to be requested later)	1,250,000 ²	
		Construction of a men's dormitory (91 beds) including utilities and site improvements (equipment to be requested later).	490,000	
		Installation of additional fire hydrants	10,000	
		Acquisition of land	150,000	
		Planning and preparation of preliminary plans and specifications for a Classroom Building.	5,000	2,055,500
G.C.L.	1964	Equipment for new Science Building.	125,000 ³	
		Acquisition of land (approximately 30 acres)	100,000	
		Construction of Women's Dormitory (approximately 200 beds), including site improvements	750,000	
		Relocation of existing athletic fields and facilities	79,500	1,054,500
G.F.	1964	Equipment for new Men's Dormitory	18,200	
		Planning and preparation of preliminary plans and specifications for conversion of old Library to offices	6,500	24,700
G.C.L.	1965	Equipment for Women's Dormitory	33,000	
		Construction of Classroom-Fine Arts Building (equipment to be requested later):		
		Construction	1,680,000 ⁴	
		Site improvements	40,000	
		Renovation of old Library for office space.	83,000	

¹This appropriation is in lieu of the prior appropriation in the total amount of \$92,800 (\$81,100 plus \$11,700) shown on Page 1923 of the Acts of 1961 for the purpose of remodeling old dining hall for use as infirmary and expanded living space.

²Time extended on availability of funds to June 1, 1967 (Chapter 660, Acts of 1965).

³Time extended on availability of funds to June 1, 1968 (Chapter 653, Acts of 1966).

⁴Time extended on availability of funds to June 1, 1969 (Chapter 370, Acts of 1967).

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

		State share of cost of construction interceptor sewer to connect to city system	\$ 26,000	
		Second phase of development of athletic field facilities	46,000 ¹	
		To supplement the appropriation for the acquisition of land as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	51,000	\$1,959,000
G.F.	1965	Preparation of detailed plans and specifications for expansion of Dining Hall Building		8,000
G.C.L.	1966	Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall.	1,357,000	
		Site improvements	30,000	
		<i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of Senate Bill No. 423 and/or House Bill No. 878 of the 1966 Regular Session</i>	260,000	
		Construction of President's residence, including utilities	575 ²	1,387,575
G.F.	1966	Planning and preparation of preliminary plans and specifications for a Maintenance and Storage Building	5,000	
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities, including a swimming pool	8,000	
		Construction of access roads to new athletic facilities and dormitory area, including drainage facilities (first phase).	50,000	63,000
G.C.L.	1967	To supplement the appropriation for "Construction of a new Science Building including utilities and site improvements (equipment to be requested later)" as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	161,000	
		To supplement the appropriation for "Construction of Women's Dormitory (approximately 200 beds), including site improvements" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	141,000	
		<i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of House Bill No. 3 of the 1967 regular session</i>	260,000	562,000
G.F.	1967	Equipment for Fine Arts-Classroom Building	134,000	
		<i>Equipment for new Dining Hall.</i>	42,000 ¹	
		<i>Construction of parking lot (400 cars)</i>	60,000 ¹	
		<i>Renovation of Garrett Hall</i>	20,000 ¹	
		Surfacing of track and construction of three tennis courts.	55,000	

¹ G.C.L. 1966 amended in 1968 Legislative Session to also permit expenditure of these funds for "purchase or alteration of President's residence" and to extend time of availability of funds until June 1, 1970 (Chapter 610, Acts of 1968). From an original appropriation of \$60,000, \$59,425 was cancelled.

² Appropriation cancelled.

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

		<i>Planning and preparation of preliminary plans and specifications for a Faculty Office Building</i>	\$ 6,000 ¹	
		Planning and preparation of preliminary plans and specifications for additional library space.	8,000 ²	
		Planning and preparation of detailed plans and specifications for a Maintenance-Storage Building	15,000 ²	\$ 212,000
G.C.L.	1968	Construction of parking lot (200 cars)	63,000	
		Construction of access road, Phase III	125,000	
		Site improvements for new campus area.	20,000	
		Razing of 25 houses on Maple Street, Beall Street and on opposite side of campus	20,000	
		To supplement the appropriation "Construction of Classroom-Fine Arts Building (equipment to be requested later)", as shown on page 1113 of the Acts of 1965 as amended in Chapter 370 of the Acts of 1967 extending the time of availability of this appropriation; Section 9 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	330,000	558,000
G.C.L.	1969	Equipment for new Dining Hall	42,000 ³	
		Construction of parking lot (400 cars)	60,000 ³	
		Renovation of Garrett Hall	20,000	
		Planning and preparation of preliminary plans and specifications for an Administration Building	6,000 ³	
		Equipment for Fine Arts and Classroom Buildings	181,000	
		Construction of a Maintenance Building:		
		Construction	462,000	
		Site improvements	82,000	
		Planning and preparation of detailed plans and specifications for construction of a Physical Education Building including swimming pool	98,000	
		Expansion of electrical distribution system and installation of central fire alarm system.	65,000	1,016,000
G.C.L.	1970	Site improvements and utilities for the new dormitory-dining hall area	217,000	
		Construction of access road, Phase IV.	125,000	
		To supplement the appropriation for "Renovation of Garrett Hall" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	30,000	
		To supplement the appropriation for "Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall" as shown on page 852 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	400,000	772,000

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

³ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

G.F.	1970	Equipment for Maintenance Building	\$ 29,600	
		Planning and preparation of detailed plans and specifications for a new Library, including air conditioning	110,000	
		For study of heating system to determine required changes including gas supply line	7,500	
		Land clearance	20,000	\$ 167,100
G.C.L.	1971	Extension of utilities	170,000	
		To supplement the appropriation "Site improvements and utilities for new dormitory-dining hall area" as shown on page 342 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	50,000	
		<i>Construction of a Physical Education Facility, including swimming pool:</i>		
		<i>Construction</i>	3,800,000	
		<i>Utilities</i>	25,000	
		<i>Site improvements</i>	30,000	
		To supplement the appropriation "Construction of a Maintenance Building" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	130,000	
		Utilities	58,000	
		Planning and preparation of preliminary plans and specifications for renovation of Compton Hall	12,000	
		Planning and preparation of detailed plans and specifications for replacement of heating system	7,500	427,500
G.C.L.	1972	Construction of new Library, including air conditioning		
		Construction	5,095,000	
		Utilities	11,000	
		Site Improvements	40,000	
		Construction of an addition to Dining Hall	300,000	
		Replacement of heating systems	200,000	
G.C.L.	1973	Expansion of electrical distribution system	254,000	5,900,000
		Construction of parking lots (450 spaces)	440,000	
		Design and preparation of detailed plans and specifications for renovation of Compton Hall	90,000	
		Installation of lighting for parking areas.	65,000	
		To increase capacity of Central Clock and Program System ...	20,000	
		Design and preparation of detailed plans and specifications for a new campus entrance and crossroads quadrangle	20,000	
		Construction of new athletic fields, Phase I, and renovation of old quadrangle as per Master Plan	128,000	763,000
G.C.L.	1974	Equipment for new Library	370,200	
		Construction of a new Physical Education Facility		
		Construction	7,270,000	
		Utilities	25,000	
		Site improvements	50,000	
		Design and preparation of detailed plans and specifications for alterations to Frampton Library, including air conditioning	82,000	
		Design and preparation of detailed plans and specifications for		

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

		construction of an Administration Building	\$ 71,000	
		Site improvements and utility extensions	685,000	\$8,553,200
G.C.L.	1975	To supplement the appropriation "Construction of new athletic fields, Phase I . . ." as shown on page 311 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	240,000	
		Construction of an Administration Building:		
		Construction	2,295,000	
		Utilities	50,000	
		Site improvements	125,000	
		Preparation of preliminary plans and specifications for alterations to Gunther Hall contingent upon approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and Department of State Planning	30,000	
		Acquisition of Land	200,000	2,940,000
		TOTAL		\$30,094,775

MORGAN STATE UNIVERSITY

G.C.L.	1961	Construction of Administration Building, including site improvements (equipment to be requested later)	600,000	
		Alterations of and additions to Spencer Hall for home economics, home management and facilities for science and mathematics	495,000	
		Installation of fence around athletic drill field	8,000	1,103,000
G.C.L.	1962	Equipment for new Administration Building	24,800	
		Equipment for addition to and renovated portion of Spencer Hall	105,000	
		Engineering study of electrical distribution system needs . . .	10,000	
		Renovation of Holmes Hall for additional classrooms, laboratories and faculty offices:		
		Construction	16,000	
		Equipment	20,000	
		Campus site improvements	29,000	204,800
G.C.L.	1963	Remodeling Banneker Hall for occupancy by women:		
		Construction	32,800	
		Equipment	2,800	
		Planning and preparation of preliminary plans and specifications for increasing the capacity of the Memorial Refectory	3,000	
		Extension of campus electrical distribution system	45,000	
		Campus development	123,300	
		Construction of pedestrian crossing over Cold Spring Lane . .	65,000	271,900
G.C.L.	1964	Final phase of development of existing campus to include replacement of sidewalks, curbs and steps, resurfacing of tennis courts, landscaping State-owned banks of Herring Run and construction of new sidewalks	46,000	
		Renovation of Baldwin Hall	40,000	86,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Commerce-Classroom Building	5,000	

MORGAN STATE UNIVERSITY—(Continued)

		Preparation of detailed plans and specifications for an addition to Memorial Refectory	\$ 19,500	\$ 24,500
G.C.L.	1965	Remodeling Memorial Refectory	385,000	
		To supplement the appropriation for renovation of Baldwin Hall shown on page 406 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	154,000	
		Construction of a wing to Military Science Building to provide rifle range	150,000 ¹	689,000
G.F.	1965	Equipment for renovated Baldwin Hall	7,000	
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities	10,000	
		Planning and preparation of preliminary plans and specifications for addition to Student Activities Building	5,000	
		Completion of campus development	10,000	
		Installation of new switchgear and transformers	25,000	57,000
G.C.L.	1966	Construction of expanded Gymnasium facilities:		
		Construction	1,133,000 ²	
		Site improvements	5,000 ²	
		Construction of Storage Building	52,000 ³	1,190,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for a new Library	20,000	
		Planning and preparation of preliminary plans and specifications for Dramatic and Arts addition to Auditorium-Fine Arts Building	5,000	25,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of Arts and Dramatics additions to the Fine Arts Center, including air conditioning	450,000 ⁴	
		Equipment for the additions	52,500	
		Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building	876,000 ⁵	1,378,500
G.F.	1967	Expansion of electrical distribution system	8,000 ⁶	
		<i>Final stage of campus development.</i>	60,000 ⁷	8,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a new Library Building, including utilities and air conditioning:		
		Construction	2,056,000	
		Site improvements	124,000	
		Equipment for Commerce Building	66,400	
		Planning and preparation of preliminary plans and specifications for Education Building, including air conditioning	20,000	
		Planning and preparation of preliminary plans and		

¹ Time extended on availability of funds to June 1, 1971 (Chapter 526, Acts of 1969).

² Time extended on availability of funds to June 1, 1970 (Chapter 169, Acts of 1968).

³ Time extended on availability of funds to June 1, 1970 (Chapter 170, Acts of 1968).

⁴ Time extended on availability of funds to June 1, 1971 (Chapter 229, Acts of 1969).

⁵ Time extended on availability of funds to June 1, 1971 (Chapter 230, Acts of 1969).

⁶ From the original appropriation of \$90,000, \$82,000 was cancelled.

⁷ Appropriation cancelled.

MORGAN STATE UNIVERSITY—(Continued)

specifications for a Plaza between the Fine Arts Center and a new Library	\$ 5,000	
Acquisition of contiguous Baltimore City property	<u>86,500</u>	\$2,357,900

G.C.L. 1969

Expansion of electrical system	82,000
Final stage of campus development	60,000

To supplement the appropriation for "Construction of a new Library Building, including utilities and air conditioning" as shown on page 643 of the Acts of 1968; so much as reads "Contingent upon and supplementary to federal funds being made available to Morgan State College" is deleted; and Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

1,000,000

To supplement the appropriation for "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966, as amended by Chapter 169 of the Acts of 1968 extending the time of the availability of this appropriation; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

1,333,500

To supplement the appropriation for "Construction of Art and Dramatics additions to the Fine Arts Center, including air conditioning" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

397,000

Planning and preparation of detailed plans and specifications for construction of an Education Building, including air conditioning

92,000

Modernization of campus lighting

50,000

To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

200,000 **3,214,500**

G.C.L. 1970

Construction of an Education Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with the provisions of Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available prior to award of the contract they shall be used to reduce this appropriation:

Construction	2,938,000
Site improvements	25,000

To supplement the appropriation for "Construction of a new Library Building ..." as shown on page 643 of the Acts of 1968 as amended by Chapter 409 of the Acts of 1969 providing

MORGAN STATE UNIVERSITY—(Continued)

		supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	\$500,000	\$3,463,000
G.F.	1970	Planning and preparation of detailed plans and specifications for athletic field development	10,000	
		Extension of utilities	17,500	
		Feasibility study and development program for parking	10,000	
		Planning and preparation of preliminary plans and specifications for remodeling Soper Library	20,000	
		Planning study for utilization of land north of Chinquapin Run .	30,000	
		Construction of Argonne Drive entrance road	40,000 ¹	127,500
G.C.L.	1971	To supplement the appropriation for "Construction of a new Library Building including utilities and air conditioning" as shown on page 643 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 and Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968, Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	400,000	
		To supplement the appropriation "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 169 of the Acts of 1968 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 504 of the Acts of 1966 Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	300,000	
		Construction of a parking lot on South Campus (approximately 400 cars)	85,000	
		Planning and preparation of preliminary plans and specifications for expanded Home Economic Facilities	20,000	
		Planning and preparation of detailed plans and specifications for a plaza between the Fine Arts Center and a new Library	10,000	
		Extension of utilities	45,000	860,000
G.C.L.	1972	Equipment for expanded Gymnasium facility	360,600	
		Equipment for new Library	539,000	
		Site improvements and utilities	200,000	

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

MORGAN STATE UNIVERSITY—(Continued)

		Construction of a Library Fine Arts Plaza	\$200,000 ¹	
		Construction of Athletic Fields and completion of roadway on south campus:		
		Construction	236,800 ¹	
		Site Improvements	8,600 ¹	
		To supplement the appropriation for "Construction of an Education Building, including air conditioning" as shown on page 343 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	328,000	
		Stabilization of Herring Run Embankment.	70,000	\$1,943,000
G.C.L.	1973	Equipment for Education Building	294,000	
		Design and preparation of detailed plans and specifications for renovation of Soper Library	90,000	
		Design and preparation of detailed plans and specifications for addition to the Service Building, Phase I	55,000	
		Design and preparation of detailed plans and specifications for provision of additional Administrative Services Areas	80,000	
		Development of North Campus (750 car parking lot)	558,000	
		Installation of street lighting for South Campus.	50,000 ²	1,127,000
G.C.L.	1974	Remodeling Soper Hall to provide faculty offices, classrooms and laboratories, including air conditioning	2,200,000	
		Installation of fuel oil storage capacity tanks and installation of mechanical dust collectors	205,000	2,405,000
G.C.L.	1975	Equipment for Soper Hall	151,800	
		Construction of addition to Service Building:		
		Construction	2,453,000	
		Utilities	135,000	
		Site improvements	377,000	
		Renovation and alterations to Truth House to include minor alterations to Carter-Grant-Wilson Hall to provide additional administrative service area	1,880,000	
		Supplement the appropriation "Construction of a Library-Fine Arts Plaza" as shown on page 518 of the Acts of 1972; Section 8 of Chapter 179 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; funds additionally to provide for storm water control in vicinity of Murphy Fine Arts Building and sedimentation control at Herring Run	380,000	5,376,800
		TOTAL		\$25,920,400

Salisbury State College

G.C.L.	1961	Improvements in electrical system in Main Building, including fire alarm system	15,000	
		Expansion of campus lighting	15,000	
		Replacement of heat and water lines in Main Building	30,000	
		Installation of new boilers	125,000	

¹Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

²Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

STATE COLLEGES—(Continued)

Salisbury State College—(Continued)

		Supplemental appropriation for construction of president's residence (no furnishings to be provided), supplementing prior appropriation made in 1959	\$ 6,000	\$ 191,000
G.C.L.	1962	Acquisition of land and improvements	152,500	
		Construction of women's dormitory, 100 beds (equipment and site improvements to be requested later)	390,000	
		Planning and preparation of preliminary plans and specifications for Dining Hall, Student Union facilities	6,000	
		Construction of Maintenance Building (equipment to be requested later):		
		Construction	65,000	
		Site improvements	5,000	
		Final stage of construction of athletic and playfields	75,000	693,500
G.C.L.	1963	Women's dormitory:		
		Site improvements and utilities	30,000	
		Equipment	20,500	
		Equipment for garage and maintenance building	6,000	
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	5,000	
		Construction of roads and walks, installation of additional campus lighting, and landscaping	42,000	
		Construction of Dining Hall—Student Union Building	550,000	653,500
G.C.L.	1964	Conversion of former restaurant building to house Music Department	35,000	
		Completion of outdoor athletic facilities to include track and field event facilities, sidewalks, all-weather play area for Laboratory School and fencing	55,000	
		Construction of Men's Dormitory (100 beds) (equipment to be requested later):		
		Construction	390,000	
		Site improvements	10,000	
		Preparation of detailed plans and specifications for a Science and Classroom Building	30,000	520,000
G.F.	1964	Equipment for Dining Hall—Student Union Building	24,600	
		Preparation of detailed plans and specifications for conversion of sections of dormitory space in Main Building to classrooms and offices	6,000	30,600
G.C.L.	1965	Construction of a Science and Classroom Building to include air conditioning (equipment to be requested later):		
		Construction	1,299,500	
		Site improvements	38,000	
		Renovation of Main Building to provide office space and Infirmary facilities	60,000	1,397,500
G.F.	1965	Equipment for Men's Dormitory (100 beds)		19,000
G.C.L.	1966	Campus development	70,000	
		Contingent upon and supplementary to federal funds being made available to Salisbury State College for equipment for new Science-Classroom Building	107,000	
		To supplement the appropriation "Construction of Science-Classroom Building, to include air conditioning (equipment to be requested later)", as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said		

STATE COLLEGES—(Continued)
Salisbury State College—(Continued)

		project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$100,000	\$277,000
G.F.	1966	Acquisition of land and improvements abutting College property	50,000	
		Equipment for renovated offices and Infirmary, Main Building	8,900	
		Expansion of electrical, fire alarm and program bell systems ..	50,000	108,900
G.C.L.	1967	To supplement the appropriation for "Construction of Men's Dormitory (100 beds) (equipment to be requested later) . . ." as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		25,000
G.F.	1967	Funds for renovation of Main Building to supplement Item 14 of the General Construction Loan of 1965	40,000	
		Planning and preparation of preliminary plans and specifications for addition to gymnasium, including swimming pool	10,000 ¹	50,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for construction of an addition to Library, including air conditioning	12,000	
		Construction of parking lot (300 cars)	45,000	
		Acquisition of land (approximately 12 acres and improvements)	250,000	307,000
G.C.L.	1969	Site improvements	15,000 ²	
		<i>To supplement the appropriation for "Acquisition of land (approximately 12 acres and improvements)" as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .</i>	69,000 ¹	
		Installation of air conditioning in Dining Hall-Student Union Building	65,000	80,000
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to the Library	45,000	
		Planning and preparation of detailed plans and specifications for an additional Physical Education Facility and a swimming pool	100,000	
		Planning and preparation of preliminary plans and specifications for renovation and remodeling to Holloway Hall, including air conditioning	10,000	155,000
G.C.L.	1971	Construction of an addition to Library, including air conditioning:		
		Construction	1,900,000	
		Utilities and site improvements	50,000	
		Construction of a parking lot (300 cars)	150,000	
		Planning and preparation of detailed plans and specifications for the renovation of Holloway Hall	38,000	
		Conversion of electrical distribution system from 5 to 24.9 KV,		

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1973 (Chapter 562, Acts of 1971).

STATE COLLEGES—(Continued)
Salisbury State College—(Continued)

		Phase I	\$ 75,000	\$ 2,213,000
G.C.L.	1972	Equipment for Addition to Library	362,000	
		Renovation of Holloway Hall, including air conditioning:		
		Construction	1,651,000	
		Utilities	25,000	
		Design and preparation of detailed plans and specifications for a Storm Drain to Tonytank Creek	8,000	
		Design and preparation of detailed plans and specifications for remodeling Caruthers Hall	50,000	2,096,000
G.C.L.	1973	Equipment for Holloway Hall	77,000	
		Construction of a Physical Education Facility		
		Construction	4,500,000	
		Utilities	125,000	
		Site improvements	385,000	
		Design and preparation of detailed plans and specifications for renovation of Dining Hall.	40,000	
		To supplement the appropriation "Renovation of Holloway Hall, including air conditioning" as shown on page 519 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000	
		Increase capacity of Central Clock and Program System.	20,000	
		Acquisition of land (approx. 30 acres)	300,000	5,547,000
G.C.L.	1974	Construction of Storm Water System	1,680,000	
		Construction of Athletic Fields	445,000	
		Construction of parking lots (approximately 610 cars).	232,000	
		Site improvements and utility extensions.	172,000	
		Design and preparation of detailed plans and specifications for construction of a Maintenance-Warehouse Building	52,000	2,581,000
G.C.L.	1975	Alterations and addition to existing Student Union to serve as Central Dining Hall	1,990,000	
		Remodeling and additions to Caruthers Hall, construction funds for renovation of existing building plus additions (total approximately 55,000 gross square feet) to provide Admissions Office Complex, offices for Graduate Deans, Financial Aid Director and Summer Session and Extension, Faculty Offices, Learning Centers, general purpose classrooms with varied capacities, an Instructional Resources Center, a conference room, a Lecture Hall-Auditorium and bathroom facilities. The entire area will be air conditioned	2,269,923	
		Equipment for physical education facility	310,400	4,570,323
		TOTAL		\$21,515,323
Towson State College				
G.C.L.	1961	New Infirmary and Health Center, capacity 18 beds (equipment to be requested later):		
		Construction	143,000	
		Site improvements and utilities.	7,000	
		Acquisition of additional land (approx. 30 acres)	200,000	
		Supplementary appropriation for remodeling of old Laboratory		

STATE COLLEGES—(Continued)

Towson State College—(Continued)

		School, supplementing prior appropriation made in 1959	\$ 40,000	\$ 390,000
G.C.L.	1962	Equipment for new Infirmary	9,800	
		Remodeling old art department for science instruction:		
		Renovation	18,000	
		Equipment	5,700	
		<i>Construction of an addition to the dining hall and kitchen</i> <i>(equipment to be requested later)</i>	600,000	
		Construction of an additional athletic field, including grading, drainage and turf	174,000	
		Acquisition of land (30-40 acres)	250,000	
		Construction of women's dormitory, 150 beds, including site improvements (equipment to be requested later)	525,000	
		<i>Planning and preparation of preliminary plans and</i> <i>specifications for new men's residential hall (150 beds)</i>	9,000	
		Planning and preparation of preliminary plans and specifications for a new Science Building	5,000	
		Planning and preparation of preliminary plans and specifications for a new gymnasium	5,000	
		Construction of new road to the Laboratory School	100,000	
		Engineering study to determine necessary improvements and replacement of mechanical services in Stephens, Newell and Richmond Halls	5,000	1,097,500
G.C.L.	1963	<i>Addition to dining hall and kitchen:</i>		
		<i>Site improvements</i>	35,000	
		<i>Equipment</i>	39,000	
		Equipment for new women's dormitory	31,500	
		Construction of a new science building including utilities and site improvements (equipment to be requested later)	1,730,000	
		Road widening and parking lot, men's dormitory area	47,000	
		Acquisition of additional land, exclusive of buildings	275,000	
		Planning and preparation of preliminary plans and specifications for a Classroom Building	5,000	2,088,500
G.C.L.	1964	Acquisition of land (80-100 acres)	750,000	
		Equipment for new Science Building	250,000	
		Construction of new Gymnasium	1,500,000	
		Site improvements and utilities for new Gymnasium and development of new area of campus	280,000	
		Campus development to include renovation and expansion of roads, walks, parking spaces (75 cars), and drainage facilities . . .	60,000	
		Renewal of heating system (including installation of heat controls) and plumbing in Stephens Hall	85,000	2,925,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Maintenance Building	3,000	
		Planning and preparation of preliminary plans and specifications for enlarging Library	5,000	
		Planning and preparation of preliminary plans and specifications for a Student Union Building	5,000	
		Installation of elevator in Stephens Hall	25,000	38,000
G.C.L.	1965	Construction of a Classroom Building to include air conditioning (equipment to be requested later):		
		Construction	1,567,500	

STATE COLLEGES—(Continued)

Towson State College—(Continued)

		Site improvements	\$ 60,000	
		Renovation of Stephens Hall, converting laboratories to classrooms	82,000	
		Renovation of Newell Hall dormitory	135,000	
		Construction of parking area (260 cars) and necessary connecting roads.	80,000	
		Construction of addition to Dining Hall and kitchen.	850,000	\$2,774,500
G.F.	1965	Planning and preparation of preliminary plans and specifications for Fine Arts-Classroom Building	8,000	
		Preparation of detailed plans and specifications for a Maintenance Building	10,000	
		Construction of carport for President's residence	1,500	18,000
G.C.L.	1966	Construction of Maintenance and Storage Building:		
		Construction	302,000 ¹	
		Site improvements	22,000 ¹	
		Renovation of Richmond Hall.	115,000	
		Equipment for Classroom Building	110,000	
		Equipment for new Gymnasium	96,000	
		Site improvements and equipment for expanded Dining Hall and Kitchen:		
		Site improvements	44,000	
		Equipment	84,000	
		Planning and preparation of detailed plans and specifications for additional Library space	177,000	
		Expansion of electrical distribution system	125,000	
		Construction of parking area (500 cars).	90,000	
		Acquisition of land (approximately 61 acres)	1,084,000	2,249,000
G.F.	1966	Preparation of Comprehensive Parking and Transportation Plans	18,000	
		Improvements to Stephens Hall Auditorium:		
		Construction	15,000	
		Equipment	20,000	53,000
G.C.L.	1967	To supplement the appropriation for "Construction of new Gymnasium" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	600,000	
		To supplement the appropriation for "Construction of a Classroom Building, to include air conditioning (equipment to be requested later) ..." as shown on pages 1114 and 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	22,000	
		Contingent upon and supplementary to federal funds being made available to Towson State College for construction of expanded Library facilities, including air conditioning, razing old gymnasium and site improvements (equipment to be requested later)	3,824,000	
		To supplement the appropriation for "Renovation of Newell Hall Dormitory" as shown on page 1115 of the Acts of 1965;		

¹ Time extended on availability of funds to June 1, 1970 (Chapter 171, Acts of 1968).

STATE COLLEGES—(Continued)

Towson State College—(Continued)

Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 64,000

To supplement the appropriation for "Renovation of Richmond Hall" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

61,000

\$4,571,000

G.F. 1967

Equipment for Maintenance Building

14,000¹

Planning and preparation of preliminary plans and specifications for Classroom Building No. 2; including air conditioning

12,000²

Planning and preparation of detailed plans and specifications for an Administration Building, including air conditioning

53,000²

65,000

G.C.L. 1968

Equipment for addition to Library

328,000

Contingent upon and supplementary to federal funds being made available to Towson State College for construction of a Fine Arts-Classroom Building, including air conditioning:

Construction

3,321,800

Site improvements

150,000

Construction of a temporary parking lot (600 cars)

90,000

To supplement the appropriation for "Construction of a Classroom Building to include air conditioning (equipment to be requested later) . . ." as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

81,600

Planning and preparation of preliminary plans and specifications for a Science Building (to be constructed in three phases)

55,000

4,026,400

G.C.L. 1969

Equipment for Maintenance Building

14,000

Construction of an Administration Building, including air conditioning:

Construction

1,827,000

Site improvements

63,000

Planning and preparation of detailed plans and specifications for construction of Classroom Building No. 2, including air conditioning

175,000

Planning and preparation of preliminary plans and specifications for a Field House

25,000

Renovation of Richmond Hall

350,000³

Planning and preparation of preliminary plans and specifications for construction of a parking garage

5,000

Site improvements

48,000

Fire protection system

25,000

To supplement the appropriation for "Construction of Maintenance and Storage Building" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

³ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

STATE COLLEGES—(Continued)

Towson State College—(Continued)

hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

			\$ 360,000	\$2,892,000
G.C.L.	1970	Acquisition of land (approximately 24 acres)	800,000	
		Construction of Classroom Building No. 2, including air conditioning. This appropriation is exclusive of any federal funds, however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation:		
		Construction	4,675,000 ¹	
		Utilities	20,000 ¹	
		Addition to electrical distribution system	200,000	
		To supplement the appropriation for "Construction of a Fine Arts-Classroom Building ..." as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	600,000	
		Installation of utilities and site improvements for new campus area, including Administration Building, Student Union, Maintenance Building, Gymnasium, etc.....	200,000	6,495,000
G.F.	1970	Equipment for Richmond Hall	55,800	
		Planning and preparation of detailed plans and specifications for an addition to Smith Hall	81,500	
		Planning and preparation of preliminary plans and specifications for renovation of Stephens Hall	15,000	
		Planning and preparation of detailed plans and specifications for the renovation of Newell Hall	45,000	197,300
G.C.L.	1971	Construction of a Science addition to Smith Hall:		
		Construction	4,725,000	
		Utilities	31,000	
		Site improvements	55,000	
		Renovation of Newell and Richmond Halls	1,700,000	
		Addition to electrical distribution system	160,000	
		Site development, new Administration Building area	130,000	
		To supplement the appropriation "Construction of a Fine Arts-Classroom Building ..." as shown on page 644 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,191,500	
		Expansion of Power Plant	672,000	
		Equipment for Administration Building	192,000	

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

STATE COLLEGES—(Continued)

Towson State College—(Continued)

		Fuel Capacity Expansion	\$ 53,000	\$8,909,500
G.C.L.	1972	Equipment and site improvements for Fine Arts Building:		
		Equipment	618,300	
		Site Improvements	143,400	
		Equipment for Newell Hall	122,200	
		Design and preparation of detailed plans and specifications for		
		a Physical Education Facility	230,000	
		Additions to electrical distribution system	194,000	
		Construction of a Parking Lot for 500 cars	155,000	
		Design and preparation of detailed plans and specifications for		
		construction of athletic fields	20,000	
		Remodeling of Linthicum Hall basement:		
		Construction	137,200	
		Equipment	8,900	
		Design and preparation of detailed plans and specifications for		
		renovation of the Dining Hall Facility, including air conditioning .	32,000	
		To supplement the appropriation "construction of a science		
		addition to Smith Hall . . ." as shown on page 935 of the Acts of		
		1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby		
		modified to the extent that said work may begin upon		
		satisfactory assurances to the Board of Public Works that said		
		project can be completed with the aggregate of the funds herein		
		and heretofore appropriated for that purpose	1,218,600	
		Design and preparation of detailed plans and specifications for		
		Phase I, II and III of the Educational Street; the plans to be		
		agreed upon jointly by the Board of Trustees of the State		
		Colleges, the Department of General Services and the		
		Department of State Planning	45,000	2,924,600
G.C.L.	1973	Equipment for addition to Smith Hall	953,000	
		To supplement the appropriation "Construction of Classroom		
		Building No. 2, including air conditioning" as shown on page 344		
		of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970		
		being hereby modified to the extent that said work may begin		
		upon satisfactory assurances to the Board of Public Works that		
		said project can be completed with the aggregate of the funds		
		herein and heretofore appropriated for that purpose.		
		Construction	1,810,000	
		Utilities	37,000	
		Site Improvements	150,000	
		Construction of a Physical Education Facility		
		Construction	6,350,000	
		Utilities	450,000	
		Construction of Parking Lot (300 spaces)	135,000	
		Addition to the electrical distribution system, final phase.	55,000	
		Extension of steam distribution, storm drainage and sanitary		
		sewer to service Smith Hall and Classroom Building No. 2	315,000	
		Construction of vehicular circulation system to serve the new		
		Physical Education Facility, including grading, site preparation,		
		parking lots (approx. 800 spaces), storm and sanitary sewage		
		system and lighting	1,190,000	
		To supplement the appropriation "Renovation of Newell and		
		Richmond Halls" as shown on page 935 of the Acts of 1971;		
		Section 8 of Chapter 425 of the Acts of 1971 being hereby		
		modified to the extent that said work may begin upon		
		satisfactory assurances to the Board of Public Works that said		
		project can be completed with the aggregate of the funds herein		
		and heretofore appropriated for that purpose; these funds to		

STATE COLLEGES—(Continued)

Towson State College—(Continued)

	become available only in the event that the State College Dormitory Fund cannot be utilized for this purpose.	\$580,000	\$12,025,600
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G.C.L.	1974	To supplement the appropriation "Construction of a Science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971, as further amended by Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	575,000	
		Construction of Athletic Fields including site improvements. Plans to be approved by the Departments of General Services and Planning.	1,508,000	
		Installation of mechanical dust collectors.	100,000	2,183,000
G.C.L.	1975	To supplement the appropriation "Construction of a Physical Education Facility" as shown on page 313 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction.	639,000	
		Site improvements.	271,000	
		Equipment for new Physical Education Facility.	1,160,900	
		State share for renovation of Dining Hall, to include air conditioning.	1,959,800	
		Reimburse Revolving Preliminary Planning Fund.	80,000	4,110,700
		TOTAL.		\$60,033,600

University of Baltimore

U.B.L.	1970	To renovate and equip a structure on the campus of the University of Baltimore for use as an academic building, subject to the University of Baltimore providing a matching fund by January 1, 1972.		1,250,000
G.C.L.	1975	Design and preparation of preliminary plans and specifications for an addition to the academic center to allow for consolidation of existing academic programs of the University of Baltimore School of Law.		250,000
		TOTAL.		\$ 1,450,000

St. Mary's College of Maryland

G.C.L.	1962	Land acquisition (approximately 35 acres).	55,000	
		Construction of a dormitory and for site development of new campus area on property owned, or to be acquired, for the use of St. Mary's College of Maryland at St. Mary's City, Maryland.	835,000	890,000¹
G.C.L.	1963	Planning and preparation of preliminary plans and specifications for Dining Hall—Student Union Building.		4,000
G.C.L.	1964	Construction of Student Union—Dining Hall:		
		Construction.	474,500	
		Site improvements.	54,000	
		Preparation of preliminary plans and specifications for Gymnasium and Athletic facilities.	3,500	532,000

¹ G.C.L. 1962 amended in the 1963 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 112, Acts of 1963).

STATE COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

G.C.L.	1965	Equipment for Women's Residence Hall (150 beds)	\$ 32,500		
		Construction of a Gymnasium	650,000		
		Acquisition of land	225,000	\$ 907,500	
G.F.	1965	Equipment for Student Union—Dining Hall	19,600		
		Planning and preparation of preliminary plans and specifications for renovation of Kent Hall.	5,000	24,600	
G.C.L.	1966	Construction of Library:			
		Construction	662,000		
		Site improvements	17,000		
		Construction of Infirmary:			
		Construction	126,000		
		Site improvements	5,000		
		Construction of swimming pool addition to new Gymnasium. . .	242,000		
		Construction of Maintenance and Storage Building:			
		Construction	65,000		
		Site improvements	13,000		
		Site development in connection with new Dining Hall, Women's Dormitory, and Gymnasium	72,500		
		Extension of utilities to new buildings to include elevated water tank, well and pump.	250,000		
		Renovation of Calvert Hall to provide classrooms and faculty offices (equipment to be requested later)	200,000		
		Renovation of Kent Hall to provide Science Laboratories and classrooms (equipment to be requested later)	393,500	2,046,000	
G.F.	1966	Planning and preparation of preliminary plans and specifications for a Fine Arts Building	5,000		
		Additional equipment for Student Union—Dining Hall	18,000	23,000	
G.C.L.	1967	To supplement the appropriation for "Construction of a Gymnasium" as shown on page 1113 of the Acts of 1965 and the appropriation for "Construction of swimming pool addition to new Gymnasium" as shown on page 850 of the Acts of 1966; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said projects, including site improvements, can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose			334,600
G.F.	1968	Equipment for Biological Services and Mathematics Building (Kent Hall)	38,000		
		Equipment for new Gymnasium	24,700		
		Equipment for Calvert Hall	13,500		
		Equipment for new Library	70,000		
		Equipment for new Health Building	4,100		
		Construction of outdoor athletic facilities including 3 tennis courts, a baseball field, 2 softball fields, and 2 playing fields.	3,500 ¹	153,800	
G.C.L.	1968	Artesian well and pump	17,500		
		Site development for new Gymnasium, Health Center and Waste Treatment Plant, to include landscaping, walkways and central parking facility.	150,000		
		Primary metering and extension of electrical distribution system to new Campus area, Phase I	100,000		

¹ From the original appropriation of \$43,500, \$40,000 was cancelled.

STATE COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

		Construction of outdoor athletic facilities, to include three tennis courts	\$ 27,000	\$ 294,500
G.C.L.	1969	Construction of outdoor athletic facilities including three tennis courts, baseball field, two softball fields and two playing fields	40,000	
		Acquisition of land (3.41 acres) with improvements for a President's Residence	67,400	
		For completion of the renovation of Kent Hall including greenhouse, sea-water system, air conditioning and equipment . .	48,500	
		To supplement the appropriation for "Primary metering and extension of electrical distribution system to new campus area, Phase I" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	25,000	180,900
G.F.	1970	Planning and preparation of detailed plans and specifications for a Fine Arts Center, including air conditioning	58,000	
		Master Planning of campus development	35,000	93,000
G.C.L.	1971	Construction of a Fine Arts Center, including air conditioning: Construction	1,500,000 ¹	
		Utilities and site improvements	85,000 ¹	
		Acquisition of land and improvements (approx. 17.36 acres) . .	100,000	1,685,000
G.C.L.	1972	Installation of air conditioning in Charles Hall	175,000	
		Construction of an Addition to Maintenance Storage Facility . .	72,000	175,000
G.C.L.	1973	Installation of air conditioning in Anne Arundel Hall		140,000
G.C.L.	1974	Construction of an addition to President's Residence	31,000	
		Shore erosion control measures—St. Mary's River	194,000	
		Construction of a quarter mile track	240,000	
		Installation of air conditioning in Talbot Hall	30,000	495,000
G.C.L.	1975	To supplement the appropriation "Construction of a Fine Arts Center . . ." as shown on page 936 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction	3,544,000	
		Utilities	266,000	
		Site improvements	152,000	
		Construction of a Maintenance-Storage Facility:		
		Expansion of Boathouse	150,000	
		Construction	15,000	
		Utilities	2,500	
		Site improvements	300	4,129,800
		TOTAL		\$12,108,700

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

MARYLAND SCHOOL FOR THE DEAF

Summary

Columbia Campus.....	\$4,143,600
Frederick Campus	8,525,100
GRAND TOTAL	\$12,668,700

Columbia Campus

G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Branch School for the Deaf.		25,000
G.C.L.	1969	Branch School: construction of a facility for the pre-school children (2, 3 and 4-year-olds), including utilities and site work; the building to be designed for future expansion		1,000,000
G.C.L.	1970	Branch School: to supplement the appropriation for "Construction of a facility for the pre-school children (2, 3 and 4 year olds), including utilities and site work . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		600,000
G.F.	1970	Branch School: planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped Deaf Children . . .		42,000
G.C.L.	1971	Equipment for the Pre-School Primary Complex	63,700	
		Installation of a package septic unit	65,000	128,700
G.C.L.	1972	To supplement the appropriation "Construction of a facility for the pre-school children (2, 3, and 4 year olds), including utilities and site work, etc." as shown on page 1009 of the Acts of 1969 as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	643,600	
		Construction of a unit for multi-handicapped deaf children, including utilities and site improvements.	1,360,000	2,003,600
G.C.L.	1973	Preparation of preliminary plans and specifications for Phase II (Intermediate School).		56,000
G.C.L.	1974	Equipment for Unit for Multi-Handicapped Deaf Children . . .		38,300
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Phase II (Intermediate School), contingent upon approval of program by the Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning		250,000
		TOTAL		\$ 4,143,600

Frederick Campus

G.C.L.	1961	Provision for one 85-bed Girls' Dormitory, including Infirmary and one 100-bed Boys' Dormitory (equipment to be requested later):		
		Construction	698,200	
		Utilities	46,000	
		Site improvements	20,000	
		Completion of athletic and recreational area.	27,000	791,200

MARYLAND SCHOOL FOR THE DEAF—(Continued)

Frederick Campus—(Continued)

G.C.L.	1962	Equipment for new Boys' Dormitory and new Girls' Dormitory, including Infirmary		\$ 32,500
G.C.L.	1963	Construction of a Garage and Storage Building		25,000
G.C.L.	1964	Construction of Administration Building	\$ 92,000	
		Campus development, including site improvements for new Administration Building (parking area for 45-50 cars, entrance drive, walks, grading, drainage, planting and lighting)	50,000	
		Acquisition of land (14.9 acres)	52,500	194,500
G.F.	1964	Planning and preparation of preliminary plans and specifications for an Intermediate Girls' Dormitory (75 beds) and an Intermediate Boys' Dormitory (110 beds)	4,000	
		Equipment for Administration Building	4,200	8,200
G.C.L.	1965	Razing of Main Building	55,000	
		Construction of a dormitory for boys (100 beds), including site improvements (equipment to be requested later)	382,000	437,000
G.F.	1965	Air conditioning of new Administration Building		10,000
G.F.	1966	Equipment for new Boys' Dormitory (100 beds)	11,500	
		Planning and preparation of preliminary plans and specifications for new Academic, Vocational and Gymnasium Buildings	15,000	26,500
G.C.L.	1967	To supplement the appropriation for "Construction of a dormitory for boys (100 beds), including site improvements . . ."; as shown on page 1112 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		25,000
G.C.L.	1968	Construction of addition to Primary School Building for expanded dining room and central storeroom facilities:		
		Construction	125,000	
		Site improvements	2,500	
		Additional funds for planning and preparation of preliminary plans and specifications for Gymnasium and Vocational Buildings	15,000	
		To supplement the appropriation for "Construction of a Dormitory for Boys . . .", as shown on page 1112 of the Acts of 1965 as amended in Chapter 759 of the Acts of 1967; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000	
		Additional funds for planning and preparation of detailed plans and specifications for a classroom building	5,000	167,500
G.C.L.	1969	Construction of an Academic Building with Auditorium, including air conditioning (equipment to be requested later):		
		Construction	1,412,000	
		Site improvements	50,000	
		Equipment for expanded dining room facilities	2,300	1,464,300
G.C.L.	1970	Construction of a Gymnasium Building, including swimming pool:		
		Construction	\$1,500,000	
		Site improvements	25,000	

MARYLAND SCHOOL FOR THE DEAF—(Continued)

Frederick Campus—(Continued)

To supplement the appropriation for "Construction of an Academic Building with Auditorium . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

			\$ 680,000	\$2,205,000
G.C.L.	1971	Construction of a Dormitory for Intermediate Girls (100 beds):		
		Construction	650,000	
		Utilities	25,000	
		Site improvements	25,000	
		Construction of a Vocational Building:		
		Construction	1,431,000	
		Utilities	15,000	
		Site improvements	15,000	
		Equipment for Academic Building	84,900	
		Construction of Multi-purpose Play Court	12,000	
		Extension of utilities	20,000	2,277,900
G.C.L.	1972	Equipment for Gymnasium Building	16,600	
		Equipment for Vocational Building	190,900	
		Equipment for Intermediate Girls Dormitory	72,000	
		Razing of Old Academic Building	30,000	
		Recreational facilities and site improvements—Gymnasium and Vocational Buildings	127,500	
		Extension of South Carroll Street and Mt. Olivet Boulevard	25,000	462,000
G.C.L.	1973	Restoration for the preservation of the building value, Hessian Barracks		150,000
G.C.L.	1974	Razing of old Gymnasium Building, to include relocation of utility lines	70,000	
		To supplement the appropriation "Recreational facilities and site improvements . . ." as shown on page 520 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	122,000	
		State share for construction of a 24 inch storm water drain	21,500	213,500
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Maintenance, Equipment and Storage Unit contingent upon approval of program and preliminary plans by the Department of General Services and the Department of State Planning		35,000
TOTAL				\$ 8,525,100

MARYLAND PUBLIC BROADCASTING COMMISSION

G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the State Department of Education for the development of a State-wide Educational—Cultural Television Network		144,800
G.C.L.	1967	Construction of educational television Production Studio and Control Center—Baltimore:		
		Construction	1,275,000	
		Site improvements	25,000	1,300,000

MARYLAND PUBLIC BROADCASTING COMMISSION—(Continued)

G.C.L.	1968	To supplement the appropriation for "Construction of educational television Production Studio and Control Center—Baltimore . . .", as shown on page 1686 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 160,000	
		Equipment for Maryland Center for Educational Broadcasting	285,800	\$ 445,800
G.C.L.	1969	Construction of Salisbury Transmitter:		
		Construction	70,000	
		Site improvements	2,000	
		Equipment	314,500	386,500
G.F.	1970	Acquisition of land for Hagerstown Transmitter (approx. 2 acres)		15,000
G.C.L.	1971	Construction of the Hagerstown Transmitter:		
		Construction	218,000	
		Utilities	5,000	
		Site improvements	60,000	
		Equipment	310,000	593,000
G.C.L.	1973	Construction of an Annapolis High-Powered Transmitting Facility		
		Construction	287,000	
		Utilities	7,500	
		Site Improvements	16,000	
		Equipment	555,000	865,500
G.C.L.	1974	To supplement the appropriation for "Construction of an Annapolis High Powered Transmitting Facility . . .", as shown on page 315 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this act, the Commission shall apply for the maximum federal grants and should any federal funds become available for this project, they shall serve to reduce this appropriation		380,000
		TOTAL		\$ 4,130,600

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Ocean City Convention Hall Commission

G.C.L.	1961	<i>To study the feasibility of constructing a Convention Hall in Ocean City, Maryland</i>		5,000
Q.C.C.H.L.	1967	To aid in the construction of a Convention Hall in Ocean City, subject to the requirements that Ocean City make available the land for the Hall, and to provide necessary enabling legislation creating and defining scope of an Ocean City Convention Hall Commission and providing a certain tax exemption for the Commission		3,000,000¹
G.C.L.	1969	To complete construction and equip the Ocean City Convention Hall		600,000²

¹ Repealed and re-enacted during Regular 1967 Legislative Session, to increase the amount of the appropriation from \$1,250,000 to \$3,000,000.

² Appropriated to the Board of Public Works.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Saint Mary's City Commission—(Continued)

G.C.L.	1971	Construction of storage area beneath the convention hall	\$ 100,000
		TOTAL	3,700,000
Saint Mary's City Commission			
G.C.L.	1967	Acquisition of land (3½ acres) and improvements thereon adjacent to Old State House, St. Mary's City	60,000^{1 2}
G.C.L.	1969	State's share for acquisition of Chancellor's Point (approximately 66 acres)	63,500¹
G.C.L.	1973	Contingent upon the approval by the Board of Public Works of the site and the acquisition of the necessary land, preparation of preliminary plans and specifications for the construction of a Visitor Center Complex	12,500³
G.C.L.	1974	Planning funds to match Audubon Society funds for a Natural History Center	6,000
G.C.L.	1975	Grant for construction of a typical 17th Century domestic dwelling for use as an exhibit building; appropriation is contingent upon the St. Mary's City Commission providing the other funds to complete the project	80,000
S.C.S.V.L.	1975	To assist in financing construction and equipping of a replica of a Seventeenth Century pinnace or bark similar to the "Dove", subject to the requirement that the St. Mary's City Commission, on or before July 1, 1977, shall have obtained from public or private sources at least an equal and matching sum for the same purpose	75,000
		TOTAL	\$ 297,000
Maryland Arts Council			
G.C.L.	1974	The provision of temperature and humidity control and protection against fire and theft for the Baltimore Museum of Art, contingent upon assurances to the Board of Public Works that not less than 75% of the project cost will be provided by sources other than the State of Maryland and further contingent upon approval of plans and specifications by the Department of General Services and Department of State Planning; available federal funds shall not serve to reduce this appropriation.	600,000
Maryland Historical Trust			
G.C.L.	1965	For the acquisition and razing of Carvel Hall Hotel, contingent upon the enactment of Senate Bill No. 290 of the 1965 Regular Session	330,000¹
G.C.L.	1966	For the development of Paca House Gardens on the former Carvel Hall property, including engineering study and development of Master Plan, site preparation and landscaping. It is intended that this appropriation be supplemented by federal funds and/or funds from other sources	90,000¹
G.C.L.	1968	For acquiring historical properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any other city in America.	150,000¹
G.C.L.	1969	Contingent upon and supplementary to the Maryland Historical Trust providing equal matching funds for acquiring	

¹ Appropriated to the Board of Public Works.

² Time extended on availability of funds to June 1, 1971 (Chapter 621, Acts of 1969).

³ Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust—(Continued)

		historic properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any city in America		\$100,000 ¹
G.C.L.	1970	Restoration of exterior and planning for renovation of interior of Denton-Weeks House—Chestertown	\$ 28,900	
		Restoration of Paca Gardens—Annapolis	42,000	
		Acquisition of easements—Annapolis	100,000	170,900
G.C.L.	1971	Restoration of trust-owned historic structures:		
		William Paca House	55,000	
		Victualling House	15,000	
		Continued restoration of Paca Gardens	87,700	
		Renovation of interior of Denton-Weeks House	25,000	
		Relocate and restore the John Callahan House	50,000	232,700
G.C.L.	1973	Continued development of the Paca Gardens to include the following: security lighting, protective fencing, wall entrance from King George's Street and entrance ramp from Visitors' Center to garden	16,500	
		To establish a Capital Revolving Fund for Historical Preservation to provide funds which shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Acquisition of limited interests and covenants that relate to the historic or architectural character of properties; (2) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation; (3) Loans to non-profit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year . .	150,000	
		To provide a fund for Rural Stabilization and Easements which may only be expended by the Maryland Historical Trust for grants to private owners for the stabilization of historical properties with the approval of the Board of Public Works after submission of a program specifying the full scope of the project or projects to be undertaken	50,000	
		Preparation of detailed plans and specifications and the construction of a parking facility at the La Vale Toll Gate House .	7,500	224,000
G.C.L.	1974	The River House, Chestertown (Kent County):		
		Shore erosion control measures for property owned by the Maryland Historical Trust; work to be accomplished by Department of Natural Resources.		12,500
S.S.S.C.L.	1974	For the purpose of protecting the present character of School Street and State Circle in Annapolis		500,000

¹ Appropriated to the Board of Public Works.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust—(Continued)

G.C.L.	1975	Restoration of 77 Main Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works	\$90,000	
		Restoration of 43 Pinkney Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works	42,100	\$ 132,100
		TOTAL		\$1,942,200
		GRAND TOTAL		\$5,939,200

CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY
NON-STATE-OWNED CAPITAL ASSETS

1961-1975

(Loans for Which State Bears Entire Amortization Cost)

BOARD OF PUBLIC WORKS

M.R.A.L.	1969	For the purpose of aiding the Mayor and the City Council of Baltimore in the purchase of Mt. Royal, located at 2001 Park Avenue, Baltimore, Maryland, and adjoining lands and rehabilitating the structure and other improvements to the real property		\$100,000
G.C.L.	1971	To supplement the funds appropriated by the City of Annapolis for the design and construction of a parking garage to make additional parking space available in the capital city of Maryland for state official use and to be located on the present parking lot in the rear of the city police station; provided that the Maryland Commission on the Capital City shall approve all plans prior to the disbursement of these funds for this parking garage, and with the provisions that the City of Annapolis reimburse the state out of revenues received from parking fees in excess of operating costs (including debt service), and that the City of Annapolis reserve a minimum of 50 parking spaces for use of the State at current rates.	\$125,000	125,000
TOTAL				\$225,000

ENVIRONMENT Shore Erosion Control

G.C.L.	1965	Construction of bulkhead at Chesapeake Beach		40,000
G.C.L.	1966	To supplement the appropriation for "Construction of Bulkhead at Chesapeake Beach" as shown on page 1104 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000	
		State share of cost of shore erosion control project in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Cumulative Supplement	900	20,900
G.C.L.	1967	State share of cost of shore erosion control projects in Anne Arundel, St. Mary's and Baltimore Counties in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Supplement		136,900
G.C.L.	1968	State share, shore erosion control projects		351,500
S.E.C.L.	1969	To provide the State's share of the cost of certain eligible shore erosion control projects		365,000
G.C.L.	1970	To provide for feasibility study to determine practicability of providing for shore erosion control measures for Poplar Island		10,000 ¹
G.C.L.	1973	State funds for construction of shore erosion control projects pursuant to and as provided for in Article 66C Sections 756 to 758 (b) inclusive		1,000,000 ²
S.E.C.L.	1975	For construction of shore erosion control projects		1,000,000
TOTAL				\$2,924,300

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

² Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

ENVIRONMENT—Continued)

Water and Sewer

S.T.W.L.	1962	To supplement federal and local funds for abating, preventing and reducing the pollution of the waters, rivers and streams of the State of Maryland, subject to the limitation that the State and federal grants combined shall not exceed 50% of the total construction cost of any sewage treatment works, and subject to the further limitation that no monies in excess of the sum of \$400,000 shall be provided by the State to any one municipality for any one project	\$5,000,000
S.F.S.L.	1965	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis to be reduced by the amount of any available federal grant, for the construction of basic main facilities of a sewerage system which meets the standards required by the Federal Water Pollution Control Act	7,500,000
S.F.S.L.	1966	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis, to be reduced by the amount of any federal grant, for the construction of basic main facilities of a sewerage system in accord with the Federal Water Pollution Control Act . .	8,795,000
S.F.S.L.	1967	To supplement grant offers made to counties, municipalities, or any agency thereof which is charged with providing sanitary facilities by the Federal Government under the Water Pollution Control Act; to be used to prepay the federal share of grants authorized for approved projects, and for the purpose of abating, preventing and reducing pollution of the waters, rivers, and streams of the State of Maryland	50,000,000
W.Q.L.	1968	To be used for the purpose of supplementing grant offers made pursuant to Federal Water Pollution Control Administration requirements to counties, municipalities, any agency thereof or any special governmental agency which is charged with providing sanitary facilities; to be used for grants to approved projects, to prepay the federal share of grants authorized for approved projects, for financing comprehensive river basin plans, and for other purposes as set forth in the Act to abate, prevent, and reduce pollution of the waters, rivers, streams, bays and coastal areas of the State of Maryland	129,000,000
A.A.C.W.L.	1972	To assist in Financing the County's Share of the Capital Costs in Constructing a Water Line or Lines servicing Anne Arundel County and other areas	3,000,000
W.Q.L.	1973	To assist in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities	70,000,000
W.Q.L.	1974	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension and improvements of existing public sanitary sewer systems.	50,000,000
W.Q.L.	1975	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities	50,000,000
TOTAL			\$373,295,000

ENVIRONMENT—Continued)

MINE RECLAMATION AND WATER QUALITY

M.R.W.Q.R.L.	To finance the acquisition, improvements or rehabilitation of land for and the acquisition, construction, reconstruction, extension and improvements of facilities in connection with the prevention, control and abatement of pollution of the waters of the State from abandoned deep or strip mines	1970	\$5,000,000
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RESOURCES RECOVERY

R.R.L.	To provide grants for research, investigation, study planning, design, engineering and construction of projects, facilities and systems for the collection, transportation, reduction, separation, reclamation, recycling, processing and reprocessing of solid wastes	1974	5,000,000
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Outdoor Recreation Land Loan

O.R.L.L.	For assisting the counties, municipalities, or any special governmental agency on a matching basis to provide for the non-federal share of project costs, for the acquisition of land to be used for public outdoor recreation and open space purposes	1968	1,000,000
O.R.L.L.	To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (Local Share)	1969	44,000,000¹

TOTAL	\$45,000,000
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RECREATION

Rose Hill Manor

R.H.M.L.	For the purpose of aiding Frederick County in the purchase of Rose Hill Manor and adjoining lands, and rehabilitating the Manor and other improvements to the real property	1968	125,000
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Oregon Ridge—Ivy Hill

ORLHL.	For aid in the acquisition of a certain property known generally as Oregon Ridge and the adjacent Ivy Hill Forest area, subject to certain requirements and contingencies involving Baltimore County, Maryland	1968	250,000
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Piney Run Reservoir

P.R.R.L.	For the purpose of aiding in the acquisition of land and construction of an impoundment on the Piney Run tributary of the South Branch of the Patapsco River in Carroll County	1968	135,000
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Memorial Stadium

G.C.L.	<i>To the Mayor and City Council of Baltimore for capital improvements to be made to Memorial Stadium on 33rd Street (this sum to be repaid to the State of Maryland by the Mayor and City Council of Baltimore, from revenue sources other than a property tax levied by the Mayor and City Council of Baltimore at such times and upon such terms and conditions as may be prescribed by the Board of Public Works; but these terms and</i>	1971	
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¹ Amended in the 1972 (Chapter 353), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Capital Programs Section of Department of Natural Resources for the amount of the State share.

ENVIRONMENT—(Continued)

Recreation—(Continued)

conditions shall include as a condition precedent to the granting of these monies that there shall be valid and binding agreements between the Mayor and City Council of Baltimore, or one of its agencies, and (1) the corporation or organization known generally as the Baltimore Colts, or its successor, and (2) the corporation or organization known generally as the Baltimore Orioles, or its successor, both agreements to the effect, among other provisions that each corporation or organization and the athletic team owned and operated by each will continue to make full and regular use of Memorial Stadium until at least January 1, 1976)

\$7,000,000

M.S.L. 1975 To provide funds for one or more loans to be made to the Mayor and City Council of Baltimore to be used for design and preparation of detailed plans and specifications for the construction, renovation, improvement and equipping Memorial Stadium

850,000

Lyric Theater

L.T.R.L. 1974 To assist in construction, restoration, improvement and equipping the existing Lyric Theater

2,500,000

Baltimore City Zoo

B.C.Z.A.H.T.C.L. 1974 To develop a master plan for the Baltimore City Zoo

125,000

M.H.M.B.L. 1975 For the purpose of the renovation, restoration, improvement and equipping of the Mansion House and the Maryland Building located at the Baltimore Zoo

1,047,000

Savage River Bridge

G.C.S.R.B.L. 1975 To aid Garrett County in the construction of or replacement of the Savage River Bridge

350,000

TOTAL \$5,382,000

Dredging Spoil

D.S.L. 1969 To be used for the design and construction of one or more diked disposal areas and other appurtenant facilities to receive dredging spoil from the harbor and the approach channels in the water and adjacent areas known generally as the harbor of Baltimore City; and for acquiring land, properties, facilities, structures, and options for these purposes and in connection therewith

13,000,000

GRAND TOTAL \$449,601,300

HEALTH

NURSING HOMES AND DOMICILIARY CARE

N.H.L. 1961 To supplement federal grants made to the State Department of Health for the construction and equipping of not more than 500 beds in public and other non-profit Nursing Homes

1,500,000

N.H.L. 1968 To supplement federal grants to the State Department of Health for public and other non-profit nursing homes

3,500,000

HEALTH—(Continued)

Nursing Homes and Domiciliary Care—(Continued)

N.H.L.	1972	To be used exclusively for the purpose of supplementing Federal Grants to the State Department of Health and Mental Hygiene for Public and other non-profit Nursing homes	\$1,000,000
N.H.L.	1975	To be used for grants to public and other non-profit nursing homes for the construction and equipping of these homes	2,500,000
D.H.C.F.L.	1975	To provide loans to eligible domiciliary care facilities to assist in defraying the capital costs incurred by domiciliary care facilities in installing hydraulic sprinkler systems, including water supplies, or other life safety improvements required by the Department of Health and Mental Hygiene in a domiciliary care facility	1,000,000
TOTAL			\$9,500,000

MENTAL HEALTH AND MENTAL RETARDATION

G.F.	1967	To provide matching funds for construction of community mental health centers. (However, the combination of federal and State funds shall not exceed 67% of the cost of any construction project and the center must qualify under the provisions of the Federal Community Mental Health Service Construction Act). . .	163,873 ¹
G.C.L.	1969	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation Plan, and with the provisions of Titles I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component	836,100 ¹
G.F.	1970	To provide funds for construction and equipment for Community Mental Health and Mental Retardation Centers	1,000,000 ¹
G.C.L.	1971	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation plan, and with the provisions of Title I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of Federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component	1,000,000 ¹
C.M.H.C.C. M.R.F.L.	1972	For the purpose of supplementing grants made to the State Department of Health and Mental Hygiene for Public and other non-profit Community Mental Health Center Components or Mental Retardation Facilities for the equipping, construction, acquisition and/or renovation	1,000,000
C.M.H.C.C. M.R.F.L.	1973	To provide State grants to public and other nonprofit Community Mental Health Center Components or Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping	1,000,000

¹ Appropriated to Headquarters, Mental Health Administration.

² From the original appropriation of \$1,000,000, \$836,127 was cancelled.

HEALTH—(Continued)

Mental Health and Mental Retardation—(Continued)

C.M.H.C.C.	To provide State grants to public and other nonprofit	
M.R.F.L. 1974	Community Mental Health Center Components and Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping	\$ 500,000
C.M.H.C.C.	For the construction, acquisition, and/or renovation and	
M.R.F.L. 1975	equipping of Community Mental Health Center Components and Mental Retardation Facilities	750,000
TOTAL		<u>\$6,249,973</u>

HOSPITALS AND MEDICAL CENTER

P.H.L. 1962	To aid in the planning, construction, reconstruction, furnishing and equipping of new hospital facilities, Provident Hospital, including, if necessary, the acquisition of a new site contingent upon the provision of matching funds by the City of Baltimore . . .	2,400,000
G.C.L. 1969	Installation of sprinkler system in Sylvan Retreat—Cumberland	50,000 ¹
J.L.D.M.C.L. 1973	To aid in the construction of a Medical Center for the John L. Deaton Medical Center, Incorporated contingent upon the provision of matching funds and the provision of a site	1,000,000
P.H.L. 1974	For the purpose of compromising and paying existing debts of Provident Hospital, Inc., in constructing, equipping and operating the facilities of Provident Hospital; subject to the requirement that the Mayor and City Council of Baltimore provide an equal and matching fund, and that the Hospital commence a good faith effort to raise additional capital funds from the community	1,000,000
TOTAL		<u>\$4,450,000</u>

MEDICAL EXAMINER'S OFFICE

M.E.O.L. 1967	For the purpose of aiding in the construction of a building for the Medical Examiner's Office in Baltimore City	400,000
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RED CROSS BUILDING

B.R.R.C.L. 1974	To aid in the acquisition of the Peterson, Howell and Heather Building at 2701 North Charles Street in Baltimore City for use as the headquarters for the American Red Cross, Baltimore Chapter	<u>250,000</u>
GRAND TOTAL		<u>\$20,849,973</u>

CORRECTIONS

Jails

C.J.L. 1961	Aiding in the construction of county jail facilities, in accordance with the provisions of Section 710 of Article 27 of the Annotated Code of Maryland (1957 Edition), of which sum \$125,000 is allotted for the Montgomery County Detention Farm, \$125,000 is allotted for the jail facilities in Anne Arundel County, and \$5,000 is allotted for an addition to the Washington County Jail	255,000
B.C.J.L. 1962	To aid in the second stage of construction at the Baltimore City Jail	1,065,000

¹ Appropriated to Headquarters, Department of Health.

CORRECTIONS—(Continued)

Jails—(Continued)

A.C.J.L.	1965	For the purpose of aiding in the construction of jail facilities in Allegany County, and providing generally for the issuance and sale of certificates of indebtedness evidencing such loan.	\$ 200,000¹
A.A.C.J.L.	1966	To aid in the construction of jail facilities in Anne Arundel County	525,000
C.C.J.L.	1966	To aid in the construction of jail facilities in Carroll County . . .	130,000
A.C.J.L.	1967	To aid in the construction of jail facilities in Allegany County. .	51,000
B.C.J.L.	1967	To aid in Phase 2 of the construction of the Baltimore City Jail.	140,000
B.C.D.C.F.W.L.	1968	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting and equipping a detention center for women on any land or property now or hereafter owned or controlled by the Mayor and City Council of Baltimore	1,800,000
H.C.J.L.	1969	To aid in the construction of jail facilities in Harford County in accordance with Section 704 Article 27 of the Annotated Code of Maryland (1969 Cumulative Supplement).	800,000²
B.C.D.C.W.L.	1972	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting, and equipping a detention center for women.	155,000
P.G.C.D.C.L.	1974	To assist in the construction, renovation, improvement and equipping of the existing Prince George's County Detention Center.	1,300,000
M.C.D.C.L.	1974	To assist in the construction, renovation, improvement and equipping of the existing Montgomery County Detention Center.	1,900,000
M.C.P.C.L.	1975	To assist in the acquisition of land and/or facilities for a Montgomery County Pre-Release Center	1,250,000
P.G.C.D.C.L.	1975	To assist in construction, renovation, improvement and equipping the existing Prince George's County Detention Center	3,000,000
TOTAL			\$12,571,000

EDUCATION

Public Junior and Community Colleges

G.P.J.C.C.C.L.	1961	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore	5,000,000
G.P.J.C.C.C.L.	1962	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore	5,000,000
G.P.J.C.C.C.L.	1964	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore	15,000,000
G.P.R.C.C.C.L.	1965	To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and by the City of Baltimore	5,000,000
G.P.J.C.C.C.L.	1967	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or	

¹ Amended in the 1965 Legislative Session to the amount shown (Chapter 621, Acts of 1965).

² Amended in the 1969 Legislative Session to the amount shown (Chapter 759, Acts of 1971).

EDUCATION—(Continued)

Public Junior and Community Colleges—(Continued)

		community college buildings and facilities by each of the counties and the City of Baltimore.	\$10,000,000
G.C.L.	1967	To aid in the construction of a public community college in Garrett County to provide additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works	175,000 ¹
G.P.J.C.C.C.L.	1968	To supplement the financing of the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore	10,000,000
G.P.J.C.C.C.L.	1969	To supplement the cost of financing the acquisition of land and the construction of public junior or community college Buildings by each of the counties and the City of Baltimore.	10,000,000
G.P.R.C.C.C.L.	1969	To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and the City of Baltimore.	3,000,000 ¹
G.C.L.	1969	To supplement the appropriation "to aid in the construction of a public community college in Garrett County to provide additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works" as shown in Section (C) (5) on page 1675 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	175,000
G.P.J.C.C.C.L.	1970	To supplement the financing of the acquisition of land and the Construction of Public Junior or Community College Buildings and Facilities by each of the Counties and the City of Baltimore.	5,000,000
G.P.J.C.C.C.L.	1971	To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore, and to supplement the financing of the acquisition of such real estate or interests in lands as may be necessary in connection therewith by each of the counties and the Mayor and City Council of Baltimore	15,000,000
G.P.J.C.C.C.L.	1972	To supplement the financing of the construction and acquisition of land for Public Junior Community College buildings and facilities by each of the Counties and the Mayor and City Council of Baltimore.	10,000,000
G.P.C.C.C.L.	1974	To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore.	8,000,000
G.P.C.C.C.L.	1975	To supplement the financing of the design and construction of public junior or community college buildings, site development, and facilities by each of the counties in this State and the Mayor and City Council of Baltimore	10,000,000
TOTAL			\$111,350,000

¹ Appropriated to the Board of Public Works.

EDUCATION—(Continued)

Colleges and Universities

Goucher College			
G.C.L.	1966	To supplement an equal and matching sum of Goucher College, exclusive of any federal funds, for the construction of an addition to the Library, a Lecture Hall for Sciences and a Fine Arts Building	\$ 510,000
Hood College			
H.C.L.	1962	To aid in the construction of a new dormitory and a new classroom building, subject to the college providing a matching sum by January 1, 1964	500,000
Johns Hopkins			
M.R.C.C.L.	1972	To be used for aiding in the construction of the Maryland Regional Cancer Center for Johns Hopkins University School of Medicine provided that at least 75% of the cost of this project will be provided by the Federal Government	2,000,000
St. John's College			
S.J.C.L.	1963	To aid in the construction of an addition to the library, subject to the college providing a matching sum by January 1, 1965	75,000
S.J.C.L.	1965	To aid in the construction of an addition to the Library, subject to the College providing a matching sum by January 1, 1966.	75,000
Washington College			
W.C.L.	1962	To aid in the construction of new buildings and to make additions to existing buildings (dining hall addition, library addition, Auditorium-Fine Arts building), subject to the college providing a matching sum by January 1, 1964	825,000
W.C.L.	1966	To supplement an equal and matching sum of Washington College, exclusive of any federal funds, for the construction of a new Library Building (including facilities and site preparation) and a new addition to the Men's Gymnasium	545,000
TOTAL			\$4,455,000

Handicapped

Blind Industries and Services of Maryland and Maryland School for the Blind			
G.C.L.	1963	Construction of workshop in Cumberland for the Maryland Workshop for the Blind	150,000 ¹
G.C.L.	1964	To supplement the appropriation for construction of workshop in Cumberland for the Maryland Workshop for the Blind shown on page 2098 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	15,000
G.C.L.	1968	Planning and preparation of detailed plans and specifications for two dormitories (64 beds each), Multi-handicapped Classroom Building and Central-Kitchen-Dining Building	95,000 ²
M.S.B.L.	1969	For the purpose of aiding in the construction of certain facilities, including utilities, site improvements, fees and capital	

¹ Appropriated to the Board of Public Works.

² Initially appropriated to the Board of Public Works.

EDUCATION—(Continued)

Blind Industries and Services of Maryland and Maryland School for the Blind—(Continued)

		equipment subject to a certain contingent requirement upon the Maryland School for the Blind	\$2,570,000
G.F.	1970	Construction of a Workshop for the Blind—Salisbury	660,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for an addition to the Maryland Workshop for the Blind (including aid-conditioning)—Cumberland	20,000 ¹
G.C.L.	1973	Construction of addition to the Maryland Workshop for the Blind—Cumberland	287,900
G.C.L.	1974	To supplement the appropriation "Construction of addition to the Maryland Workshop for the Blind—Cumberland", as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	175,000 ¹
Hearing and Speech Agency of Metropolitan Baltimore			
H.S.A.L.	1974	For the acquisition and remodeling of a facility for the Hearing and Speech Agency of Metropolitan Baltimore, Inc.	300,000
TOTAL			\$4,272,900

Vocational School Construction

A.V.S.C.L.	1965	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
A.V.S.C.L.	1967	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
A.V.S.C.L.	1969	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
TOTAL			\$30,000,000

Public School Construction

G.P.S.C.L.	1962	To supplement the financing of the construction of public school buildings and public school facilities	\$20,000,000
G.P.S.C.L.	1965	To supplement the financing of the construction of public school buildings and public school facilities	50,000,000
S.P.S.C.C.I.L.	1971	To finance the construction of public school buildings and public school capital improvements.	150,000,000
S.P.S.C.C.I.L.	1972	To finance the construction of public school buildings and public school capital improvements in the State.	300,000,000
S.P.S.C.C.I.L.	1973	To finance the construction of public school buildings and public school capital improvements.	220,000,000
S.P.S.C.C.I.L.	1973	To finance the construction, improvement or renovation of certain public school buildings and facilities, including the acquisition of real estate and interests in land by the Counties of this State and by the Mayor and City Council of Baltimore	25,000,000

¹ Appropriated to the Board of Public Works.

EDUCATION—(Continued)

Public School Construction—(Continued)

S.P.S.C.C.I.L.	To finance the construction of public school buildings and	
1974	public school capital improvements.	\$ 212,000,000
S.P.S.C.C.I.L.	To finance the construction of public school buildings and	
1975	public school capital improvements.	160,000,000
TOTAL		\$1,137,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT

Housing

M.H.F.L.	1971	To be used for the Maryland Housing Fund (Acts of 1971, Chapter 669, Senate Bill No. 658)	7,000,000
H.F.L.	1972	To authorize and direct the Board of Public Works to issue a State Loan known as the Home Financing Loan to provide mortgage money for disadvantaged and low income citizens of Maryland	10,000,000
M.H.F.L.	1974	To be used for the Maryland Housing Fund	13,000,000
H.F.L.	1974	To provide mortgage money for disadvantaged and low income citizens of Maryland.	20,000,000
H.F.L.	1975	To provide mortgage money for disadvantaged and low income citizens of Maryland	10,000,000
M.R.H.L.	1975	To establish the Maryland Housing Rehabilitation Fund for the rehabilitation of buildings in the State	10,000,000
TOTAL			\$70,000,000

Development

A.R.L.	1962	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of matching funds by the political subdivision in which the project or redevelopment area is located.	500,000
A.R.L.	1963	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of at least an equal and matching sum, by the political subdivision in which the project or redevelopment area is located.	250,000
S.I.D.F.L.	1969	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1968 Cumulative Supplement) of the Maryland Industrial Development Financing Authority	2,000,000
S.I.D.F.L.	1970	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1969 Cumulative Supplement) of the Maryland Industrial Development Financing Authority	4,000,000
M.I.L.A.	1972	Authorizing the Secretary of Economic and Community Development to make Loans to the political subdivisions to finance the acquisition, improvement and rehabilitation of land for industrial sites, parks and for planning and engineering studies.	6,000,000
S.I.D.F.L.	1973	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1971 Replacement Volume) of the Maryland Industrial Development Financing Authority	6,000,000
TOTAL			\$18,750,000

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Historic Preservation

G.C.L.	1965	Restoration of old Courthouse at Port Tobacco (This appropriation contingent upon \$25,000 being provided from local sources and Board of Public Works approval of an operational plan developed by the Local Historical Societies)	\$100,000 ¹ ²	
		Restoration of the Carroll Mansion in Baltimore City: This work shall be reviewed in advance by the Planning Commission and the Department of Public Improvements and shall be subject also to the approval of the Board of Public Works	25,000 ²	\$125,000
G.C.L.	1970	To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965; Section 9 of Chapter 743 of the Acts of 1965 having been waived by Chapter 568 of the Acts of 1967, to provide that the time within which the capital improvements set forth in Section 5(C) (5) of said Chapter 743 must be placed under contract be extended for an additional period of two years from April 21, 1967; Section 8 of Chapter 743 of the Acts of 1965 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		45,000 ²
G.C.L.	1971	To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965 as amended from time to time and as amended by Chapter 568 of the Acts of 1967 and by Chapter 101 of the Acts of 1970 providing supplementary funds; Section 8 of Chapter 753 of the Acts of 1965, Section 8 of Chapter 568 of the Acts of 1967, and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000 ²	
		<i>For the purchase and restoration of Old Queen City Station and Hotel Property and adjacent real property in Cumberland, contingent upon an equal and matching appropriation from an agency of the Federal Government (and with the further provision that if only a portion of this total sum is provided by the agency of the Federal Government, the State appropriation shall be reduced to the same amount)</i>	100,000 ²	100,000
G.C.L.	1972	Purchase of Poplar Hill Mansion, Salisbury, contingent upon the community assuming responsibility for all costs of major alterations, repairs and operations		78,000
G.C.L.	1973	Planning and preparation of preliminary plans and specifications for the preservation of the Casselman Bridge (Garrett County)	10,000	
		Contingent upon the Maryland National Capital Park and Planning Commission submitting a request for federal funds for the project, State's contribution to match the Maryland National Capital Park and Planning Commission funds for renovation of the Mary Surratt House. Any federal funds secured for this project will be shared equally between the State and the Commission with the State's share being used to reduce this appropriation. . .	60,000	70,000

¹ Time extended on availability of funds to June 1, 1973 (Chapter 588, Acts of 1971).

² Appropriated to the Board of Public Works.

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Historic Preservation—(Continued)

G.C.L.	1974	Planning and restoration of the Molloy House, Chestertown (Kent County).....	\$ 56,800	
		Grant to the City of Baltimore for the acquisition, restoration and preparation for use of the following properties within the fell's Point National Historic District, contingent upon agreement by the Mayor and City Council of Baltimore to guarantee the cost of operating and maintaining the property after completion of the restoration		
		1600 Shakespeare Street		
		810 and 812 South Anne Street ¹		
		Maritime Museum	127,000	
		Dr. Samuel Mudd House (Charles County):		
		Acquisition and preparation for exhibit of the Dr. Samuel Mudd House, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the property upon acquisition and improvement will be guaranteed by Charles County or other responsible body without further additional cost to the State of Maryland	150,000	
		Washington Monument (Baltimore City):		
		Restoration of the Washington Monument contingent upon the City of Baltimore providing equal matching funds.....	25,000	
		State grant-in-aid share for the planning and restoration of the Hynson-Ringgold House owned by Washington College, Chestertown (Kent County)	30,000	
G.C.L.	1975	Grant to the City of Baltimore for the acquisition and/or restoration of historic facilities included in the National Register as recommended by the City of Baltimore and approved by Maryland Historical Trust and the Department of State Planning subject to review and final approval by the Board of Public Works	100,000	\$488,800
		Purchase of B & O Railroad Station, Frederick	65,000	
		Restoration of D. H. Springhouse, Harford County, contingent upon its acquisition by the local Historical Trust Committee and the Committee's agreement to guarantee the cost of operation and maintenance after completion of the restoration	25,000	
		Restoration of the Anne Arundel Free School, Davidsonville, contingent upon its acquisition by the Anne Arundel County Board of Education and the Board's agreement to guarantee the cost of operation and maintenance after completion of the restoration	50,000	
		Grant to the Johns Hopkins University to assist in the restoration of Homewood House. The conditions of the grant are subject to the approval of the Board of Public Works.....	100,000	
		Grant to the Calvert County Maritime Museum:		
		For pier and bulkhead	25,000	
		Development of the Calvert Marine Museum	50,000	
		Grant to the Prince George's Jaycees, Inc., for the restoration and preparation for exhibit of the Indian Queen Tavern of Bladensburg, Prince George's County, Maryland, subject to the requirement that the Jaycees grant and convey a historic easement of the tavern and lot	150,000	
		Grant to the Mount Savage Beautification Committee, Inc., for restoration and preparation for exhibit of the Cardinal Mooney House of Mount Savage, Allegany County, and to in-		

¹ As amended by Chapter 632, Acts of 1975.

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Historic Preservation—(Continued)

clude the parking area on the contiguously owned lot across the road; subject to the requirement that the Committee grant and convey an historic easement in the said house and lot to the Maryland Historical Trust

\$ 40,000

Repairs, including stabilization for the purpose of the preservation of the Historic Casselman Bridge, Garrett County, contingent upon execution of an agreement which provides that Garrett County will agree to provide maintenance of the restored bridge, that Garrett County will, to the extent possible, control development so as to not degrade the scenic setting of the bridge. The agreement containing the above conditions will be satisfactory to and approved by the Board of Public Works

323,000

\$828,000

Frigate Constellation

G.C.L.	1967	Toward the restoration of the historic ship Constellation	180,000
G.F.	1970	Contingent upon and supplementary to federal funds being made available to the Board of Public Works for restoration of the historic ship, Constellation	100,000
F.C.R.L.	1974	To aid in the restoration of the Frigate Constellation	250,000
TOTAL			\$2,264,800

ARTS AND SCIENCES

Walters Art Gallery

W.A.G.L.	1966	To supplement \$1,000,000 in Baltimore City funds, \$2,000,000 in Walters Art Gallery funds for the expansion of the Walters Art Gallery in Baltimore City	1,000,000
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Maryland Academy of Sciences

M.A.S.L.	1965	For the purpose of aiding in the construction of a Science Center for the Maryland Academy of Sciences, subject to the Academy providing a matching sum by June 1, 1967	2,000,000 ¹
G.C.L.	1972	Construction of Maryland Science Center, contingent upon the academy receiving not less than \$2,000,000 in matching funds from sources other than the State of Maryland	2,000,000
M.A.S.L.	1974	To assist in the construction, renovation, improvement and equipping of the buildings and facilities of the Maryland Academy of Sciences	2,000,000

Maryland Arts Council

G.C.L.	1974	The provision of temperature and humidity control and protection against fire and theft for the Baltimore Museum of Art, contingent upon assurances to the Board of Public Works that not less than 75% of the project cost will be provided by sources other than the State of Maryland and further contingent upon approval of plans and specifications by the Department of General Services and Department of State Planning; available federal funds shall not serve to reduce this appropriation	600,000
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Enoch Pratt Library

P.L.L.	1975	To aid in the design and construction of a climatic and humidity control system	300,000
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¹ Time extended from June 1, 1967, to June 1, 1968 to present evidence satisfactory to Board of Public Works that it has raised at least this equal and matching fund. Time extended to June 1, 1969 (Chapter 145, Acts of 1968). Time extended to June 1, 1970 (Chapter 123, Acts of 1969). Time extended to June 1, 1971 (Chapter 128, Acts of 1970).

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Arts and Sciences—(Continued)

		Southern Maryland Regional Library Resource Center	
G.C.L.	1975	Renovation of the Old School Hall building (total approximately 11,000 square feet) at the Charlotte Hall School in St. Mary's County, to be used for Southern Maryland Regional Library Resource Center	\$ 350,000
		TOTAL	\$ 8,250,000
		GRAND TOTAL	\$1,869,589,973

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